



MEETING DATE: June 23, 2026
PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer
AGENDA ITEM: Discussion and Possible Action on Matters Related to Authorization to Exercise the First One-Year Renewal Option for RFB 25-519-06-11 Pump Repair and Maintenance Services for the Water Treatment Plants, Wastewater Treatment Plant, Industrial Pretreatment Plant, and Water Distribution System – Gonzalez

NATURE OF REQUEST:

Staff is requesting authorization to exercise the first of two available one-year renewal options under Bid No. 25-519-06-11 for Pump Repair and Maintenance Services with J&E Lift Station Services, Inc.

The original contract provides for an initial one-year term with two (2) additional one-year renewal options. This request represents the first renewal option and will extend the contract term from July 21, 2026, through July 20, 2027.

J&E Lift Station Services, Inc. has submitted a written request to renew the agreement for an additional one-year term with a 5% increase to the current pricing schedule.

The renewal is recommended based on the continued operational needs of the Water Treatment Plants, Wastewater Treatment Plant, Industrial Pretreatment Plant, and Water Distribution System. Quantities are estimated only, and services will be utilized on an as-needed basis subject to available funding.

BUDGETED: Yes	FUND: Utility-SWTP	ACCT. #: 02-413-44640
BUDGET: \$150,000	EST. COST: \$	CURRENT BUDGET BALANCE: \$33,451
BUDGETED: Yes	FUND: Utility-NWTP	ACCT. #: 02-430-44640
BUDGET: \$265,000	EST. COST: \$	CURRENT BUDGET BALANCE: \$79,663
BUDGETED: Yes	FUND: Utility-WWTP	ACCT. #: 02-414-44640
BUDGET: \$360,000	EST. COST: \$	CURRENT BUDGET BALANCE: \$146,079
BUDGETED: Yes	FUND: Water Distribution	ACCT. #: 02-412-44625
BUDGET: \$850,000	EST. COST: \$	CURRENT BUDGET BALANCE: \$224,496
BUDGETED: Yes	FUND: Pre-Treatment	ACCT. #: 02-415-44640
BUDGET: \$10,000	EST. COST: \$	CURRENT BUDGET BALANCE: \$10,000

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT, AG*

RECORD OF VOTE:
APPROVED: _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____