

**PUBLIC NOTICE AND NOTICE OF PUBLIC HEARING
CITY OF MISSION
PROPOSED ANNUAL ACTION PLAN FISCAL YEAR 2026/2027**

Date Publication: June 5, 2026

In compliance with the U.S. Department of Housing and Urban Development (HUD) rules and regulations, the City of Mission hereby announces that the **DRAFT** of the Proposed Annual Action Plan (AAP) FY 2026/2027 (43rd) is available for public review and comment. A draft of the Proposed Annual Action Plan will be available throughout the comment period at: City of Mission, City Hall, 1201 E. 8th Street, Mission, Texas 78572; Community Development Department, 1301 E. 8th Street, Suite 103, Mission, Texas 78572; Speer Memorial Library, 801 E. 12th Street, Mission, Texas 78572; and online at <https://missiontexas.us/181/Community-Development>.

Further, there will be two (2) public hearings held regarding the budget and proposed projects for the Community Development Block Grant (CDBG) Program as recommended by the Citizens Advisory Committee. All interested agencies and citizens/residents are encouraged to attend and participate in the public hearing.

Public hearings will be held on:

Tuesday, June 23, 2026 at 4:30 P.M.
City Hall Council Chambers
1201 E. 8th Street, Mission, Texas 78572

Wednesday, June 24, 2026 at 6:00 P.M.
Speer Memorial Library Community Room
801 E. 12th Street, Mission, Texas 78572

The thirty (30) day comment period for this document is from June 5, 2026 through July 7, 2026. Submit comments by email to: cdbg@missiontexas.us or mail to: Community Development Department, c/o Michael J. Elizalde, Director of Grants & Strategic Development, 1201 E. 8th Street, Mission, Texas 78572. Oral and/or written comments will be accepted Monday through Friday, 8:30 a.m. to 5:00 p.m. until Tuesday, July 7, 2026.

On May 27, 2026 the Citizens Advisory Committee made the following funding recommendations utilizing the City's 2026 CDBG Allocation of \$889,523.00 with additional program income of \$102,637.67 and FY 2025/2026 reprogramming income of \$751.38 for a grand total of \$992,912.05 available for Fiscal Year 2026/2027. ***All proposed activities are contingent upon funding availability, eligibility, and environmental clearance, amongst other HUD program requirements.***

<u>ACTIVITY</u>	<u>AMOUNT</u>
1) 03J Water/Sewer Improvements	
Lift Stations	\$268,005.00
2) 03O Fire Stations/Equipment	
Equipment-Hoses	\$128,690.00
Equipment-Prevention Protection Gear	\$17,046.00
3) 05 Public Services	
Amigos Del Valle, Inc.	\$35,000.00
C.A.M.P. University	\$8,000.00
C.A.S.A. of Hidalgo County, Inc.	\$4,000.00
Comfort House	\$5,000.00
Community HOPE Projects, Inc. dba HOPE Family Health Center	\$7,000.00
L.R.G.V.D.C.-Aging & Disability Resource Center	\$4,000.00
L.R.G.V.D.C.-Area Agency on Aging	\$5,000.00
Mission Police Department-Police Youth Recruits Program	\$16,000.00
Silver Ribbon Community Partners	\$3,000.00
4) 13B Homeownership Assistance	
Affordable Homes of South Texas, Inc.	\$40,000.00
5) 14A Rehab: Single Unit Residential	
Housing Assistance Program-Reconstruction/Rehabilitation	\$253,588.38
6) 21A Community Development Program Administration	<u>\$198,582.67</u>
TOTAL	\$992,912.05

SECONDARY PROJECT(S)

ACTIVITY

***Public Facilities and Improvements**

***NOTE:** The City may adopt Secondary Projects as part of the Annual Action Plan, to ensure timely expenditure of grant funds. A Secondary Project may be initiated in the event that a Primary Project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from a Primary Project and redirected to the selected Secondary Project for initiation of the activity.

In accordance with Title I of the Housing and Community Development Act of 1974, as amended, all activities proposed in the statement address one or more of the three (3) national objectives. The City of Mission's Entitlement Community Development Block Grant Program provides maximum feasible priority to activities benefiting low and moderate-income residents; will aid in the prevention or elimination of slum and blight; or meet an urgent community development need.

Accommodations for persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) who may require interpreters shall be provided upon request by calling (956) 580-8670 at least three (3) days in advance of meeting. Persons who are deaf, hard of hearing, deaf-blind or speech-disabled may use Relay Texas at 1-800-735-2989, a Texas telephone (TTY) user or 711 (VOICE).

A copy of this document will be available in English and Spanish on the City's website, as shown above.

Una copia de este documento estará disponible en inglés y en español en el sitio web de la Ciudad, indicado arriba.