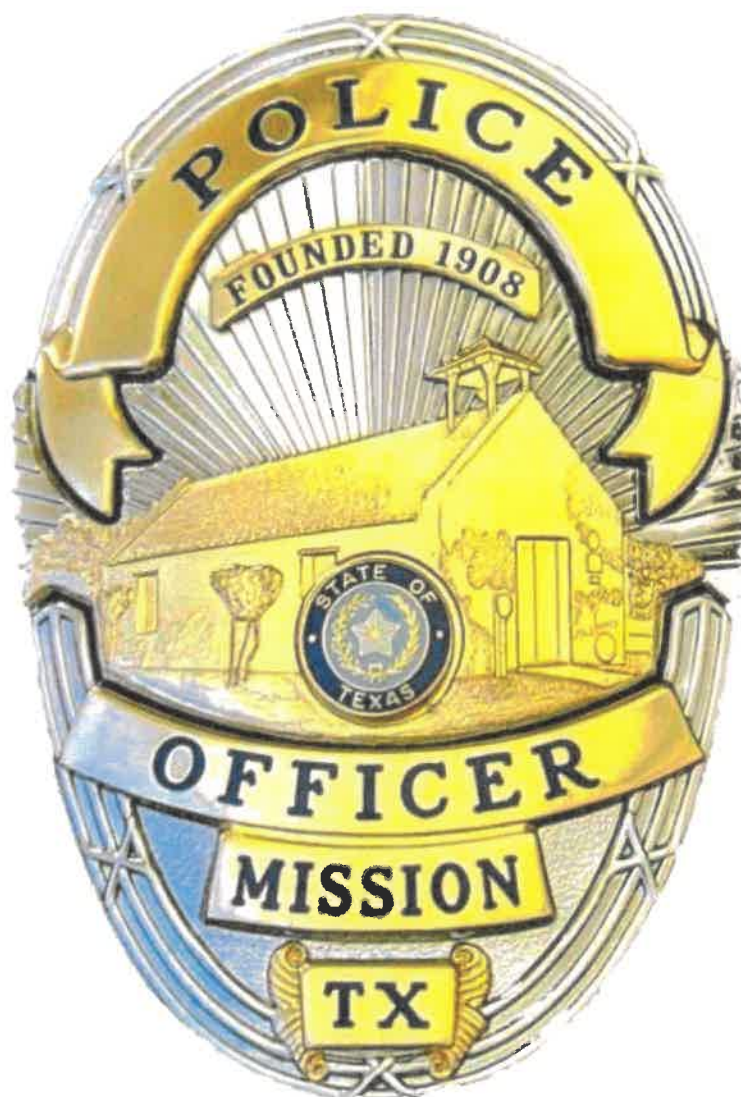


Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



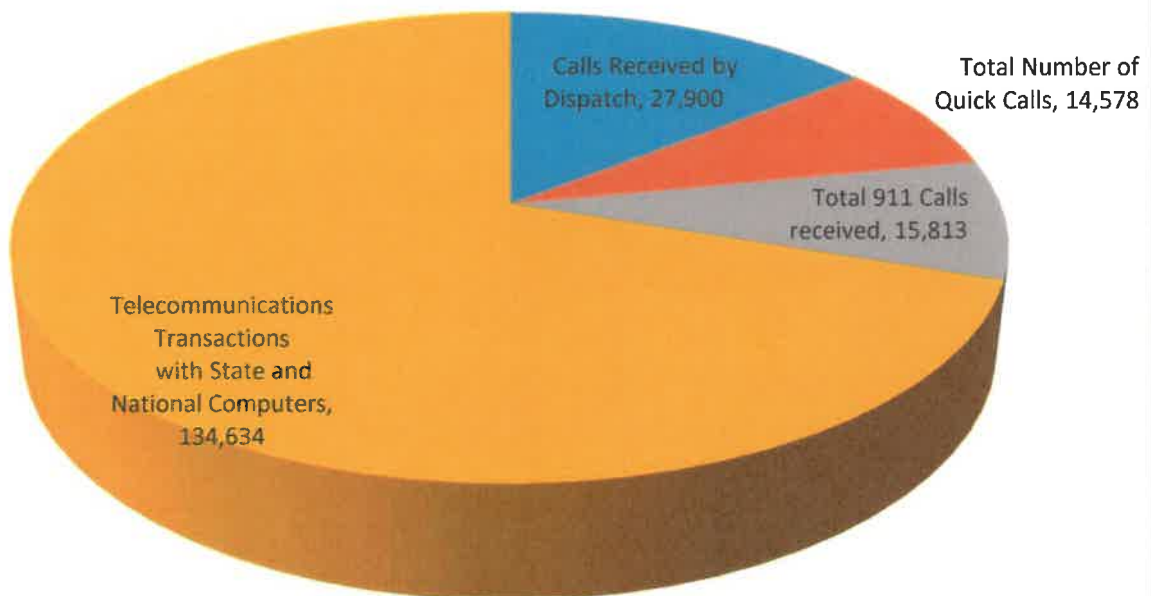
Mission Police Department

Monthly Report for May 2025



Communications Division

	<u>May 26</u>	<u>FY 25-26 YTD</u>
Calls Received by Dispatch	5,091	27,900
Total Number of Quick Calls	1,903	14,578
Total 911 Calls received	2,786	15,813
Telecommunications Transactions with State and National Computers	19,196	134,634





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

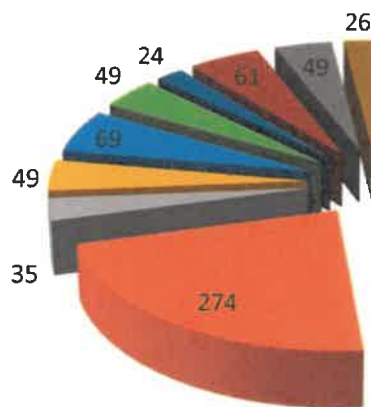
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

<u>May 26</u>	<u>FY 25-26 YTD</u>
47	592
19	274
8	35
1	49
6	69
10	49
1	24
2	61
10	49
1	26
116	116

May 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

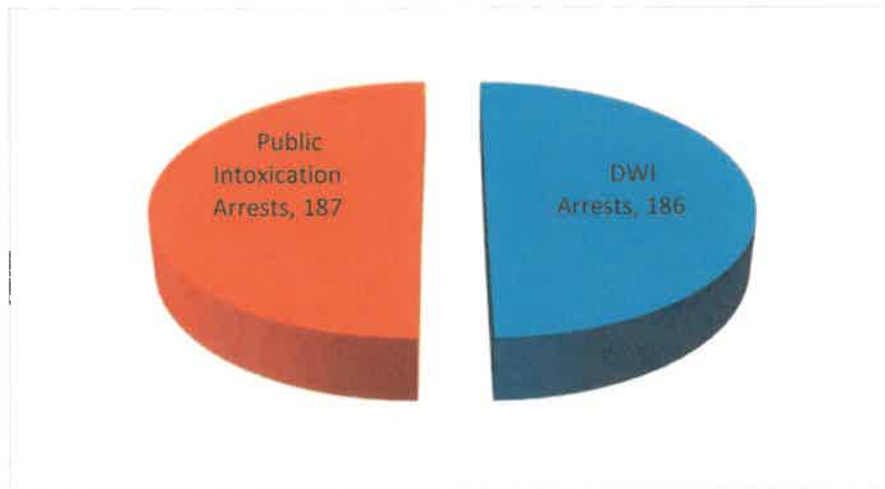
Monthly Report for May 2026



Patrol Division

DWI Arrests
Public Intoxication Arrests

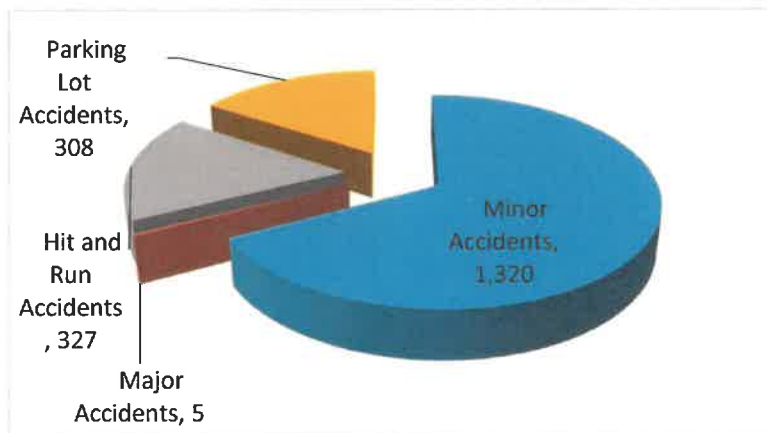
<u>May 26</u>	<u>FY 25-26 YTD</u>
19	186
19	187



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>May 26</u>	<u>FY 25-26 YTD</u>
189	1,320
2	5
45	327
27	308





Mission Police Department

Monthly Report for May 2025

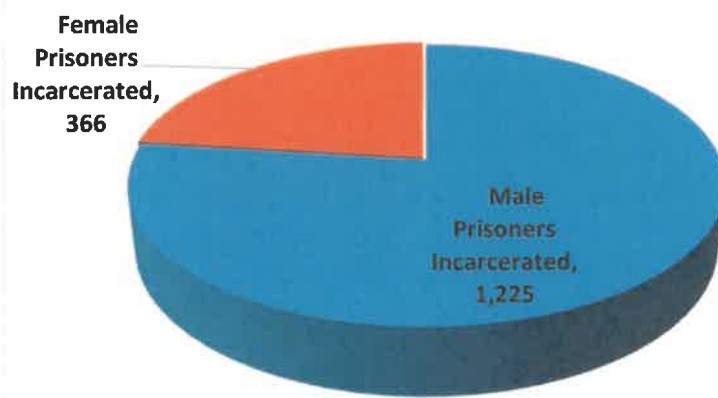


Jail Division

Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

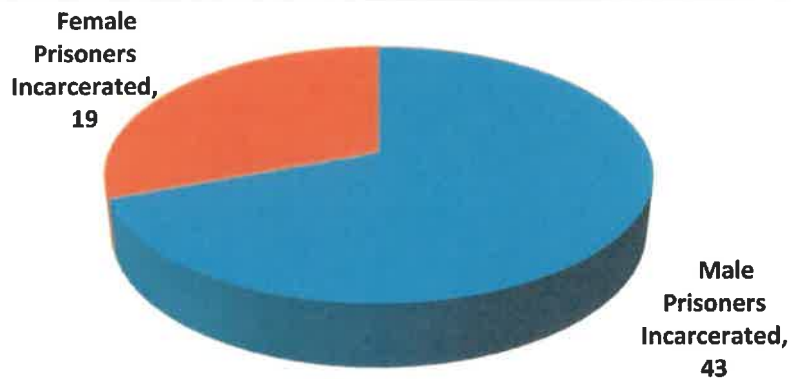
<u>May 26</u>	<u>FY 25-26 YTD</u>
143	1,225
40	366
183	1,591



Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

<u>May 26</u>	<u>FY 25-26 YTD</u>
12	43
3	19
15	62





Narcotics Division -DEA

Seizures

Marihuana (lbs)

(Street Value -\$150.00 per pound)

Cocaine (kilos)

(Street Value -\$13,000.00 per Kilo)

Fentanyl

(Street Value -\$30,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

May 26	FY 25-26 YTD
0.00	6.30
\$0.00	\$3,187.80
107	456.30
\$1,391,000.00	\$8,726,356.28
0	0.00
\$0.00	\$12.00
0	0.00
\$0.00	\$0.00
0	918.32
\$0.00	\$18,274,486.41
\$0.00	\$254,968.00
2	2
0	30

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)

(Street Value -\$150.00 per pound)

Cocaine (kilos)

(Street Value -\$13,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

May 26	FY 25-26 YTD
0	14.61
\$0.00	\$7,392.66
27.8	366.85
\$361,400.00	\$7,481,450.00
0	0.00
\$0.00	\$0.00
0	0.00
\$0.00	\$0.00
\$0.00	\$2,414,078.00
0	0
7	35



Mission Police and Criminal Investigations

Narcotics

May 26

FY 25-26 YTD

Marihuana (pounds)

0.0025

6.85

(Street Value -\$600.00 per
pound)

\$1.50

\$3,480.48

Cocaine (kilos)

4.1000

18.30

(Street Value -\$13,000.00 per Kilo)

\$53,300.00

\$351,486.77

Currency

\$0.00

\$2,642.41



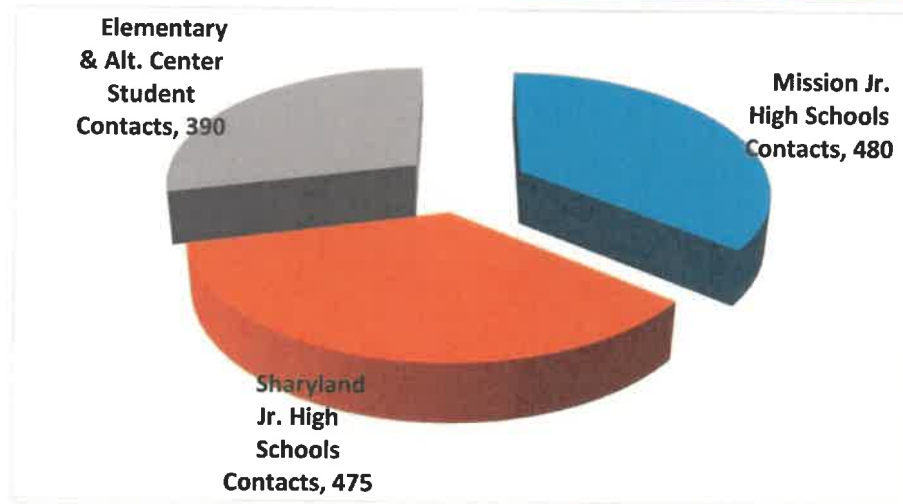
Mission Police Department

Monthly Report for May 2026



Educational Resource Officer Program

	<u>May 26</u>	<u>FY 25-26 YTD</u>
Mission Jr. High Schools Contacts	82	480
Sharyland Jr. High Schools Contacts	54	475
Elementary & Alt. Center Student Contacts	49	390



	<u>May 26</u>	<u>FY 25-26 YTD</u>
Mission High Schools Contacts	137	855
Sharyland High Schools Contacts	72	568



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

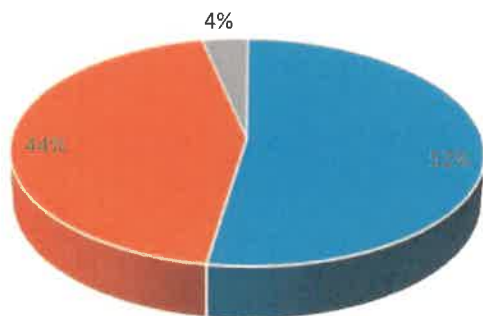
May 26

FY 25-26 YTD

10	45
7	38
0	3
6	13
2	8
30	139
0	5
24	80
2	8

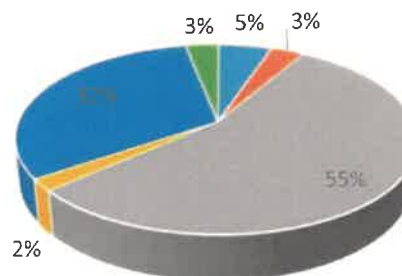
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

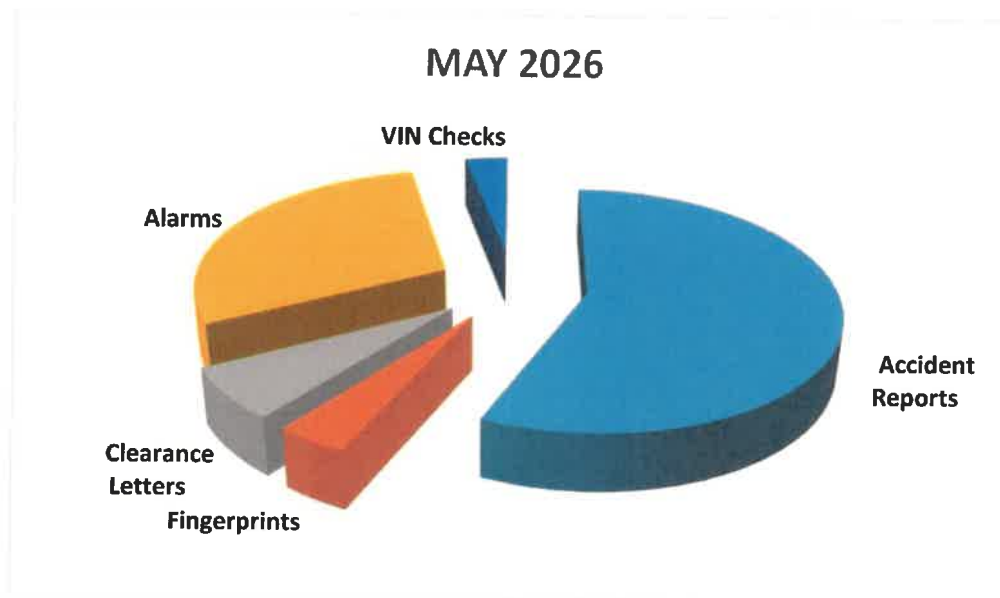
Monthly Report for May 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	May 26	FY 25-26 YTD
Accident Reports	144	1,130
Fingerprints	13	79
Clearance Letters	24	135
Alarms	51	592
VIN Checks	2	64
TOTAL	234	2,000



SPEER MEMORIAL LIBRARY

DOOR COUNT



8,890



MAY
2026



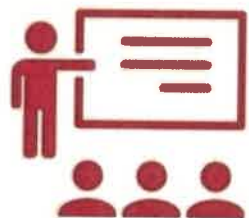
3,572

BOOKS CHECKED OUT



2,408

Computer Sessions



51

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

675



TEENS PROGRAM AUDIENCE

134



1,436

GENERAL AUDIENCE

137



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

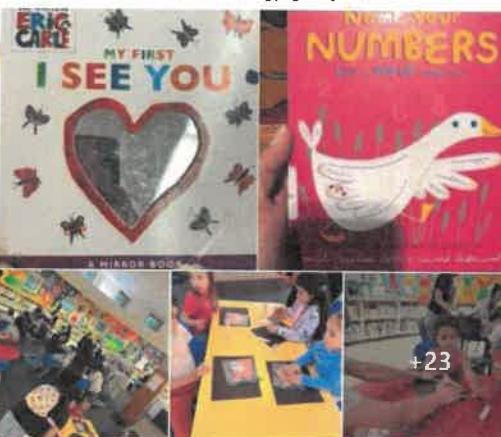
WWW.MISSION.LIB.TX.US



Today at toddler time we did the letter W. "W" is for walrus. Join us next week at 10 AM to discover what "X" stands for. See more



Toddler time was an amazing program today we did the Y for yak and the letter Z for zebra. Don't forget to come and register for our summer reading program if you haven't... See more



Toddler time was amazing. "V" is for culture. Find out what W will be next week.



Album 2026 May Teen Activities

Speer Memorial Library added 28 new photos.
★ Favorites May 9 at 4:53 PM

The force was strong the first week of May. We began our month with Free Comic Book Day, where participants could pick up one free comic book while entering for a chance... See more



Album 2026 May Teen Activities

Speer Memorial Library added 14 new photos.
★ Favorites May 23 at 10:11 AM

This week Teens practiced their artistic skills painting on wooden bookmarks in preparation for the Summer Reading Program. They illustrated their favorite books, manga... See more



Album 2026 May Teen Activities

Speer Memorial Library added 7 new photos.
★ Favorites May 16 at 11:55 AM

This week teens got creative and decorated our library by painting bookends with illustrations based on their favorite books/manga using acrylic paints and will be on display... See more



Speer Memorial Library
★ Favorites May 19 at 8:15 AM

National Pet Month is celebrated throughout May to honor the bond between humans and their animal companions.



Speer Memorial Library
★ Favorites May 3 at 11:10 AM

Blooming creativity at the library! Our DIY Wildflower Seed Bomb activity was a hit, and we loved seeing everyone get hands-on with nature. Thanks to all who joined... See more

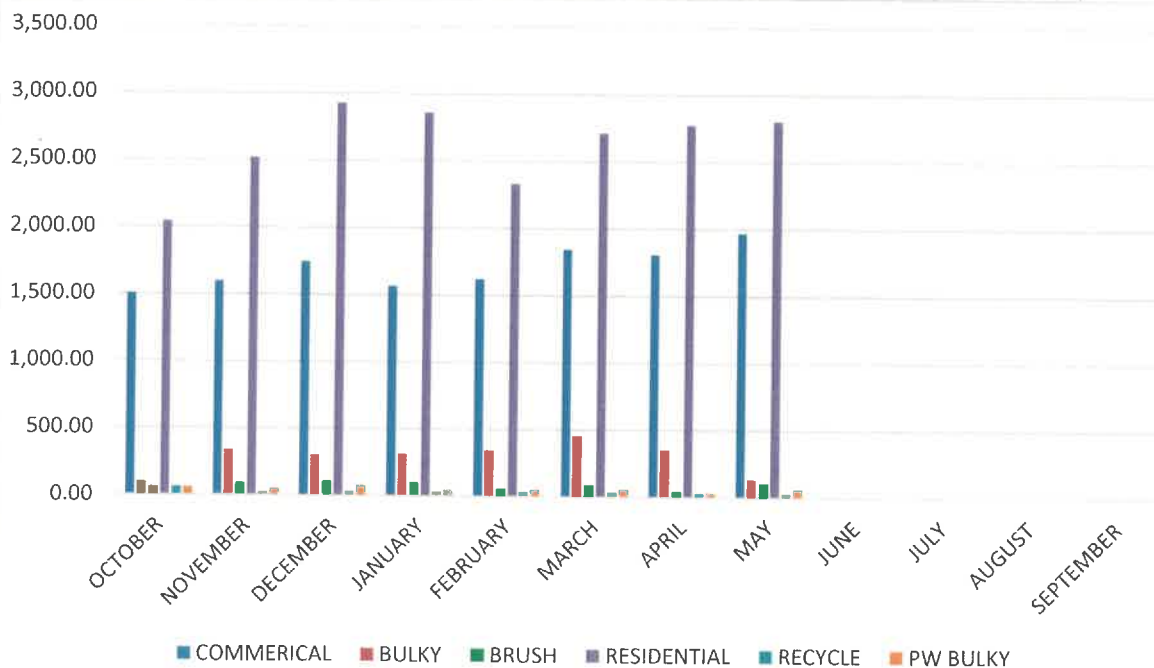


SANITATION DEPARTMENT

For the month of May, the City of Mission Sanitation Department disposed of a combined **4908.97** tons of trash/bulky items. In addition, 7980.00 cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERCIAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.988	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.216	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.816	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.992	35.34	52.23
MARCH	2714.22	6608.00	451.37	1845.20	89.208	33.27	57.40
APRIL	2774.85	3514.00	348.04	1808.29	47.439	29.03	29.50
MAY	2804.41	7,980.00	133.59	1970.97	107.73	31.11	61.49
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	20981.8	49974.00	2316.92	13657.41	674.649	281.52	429.10

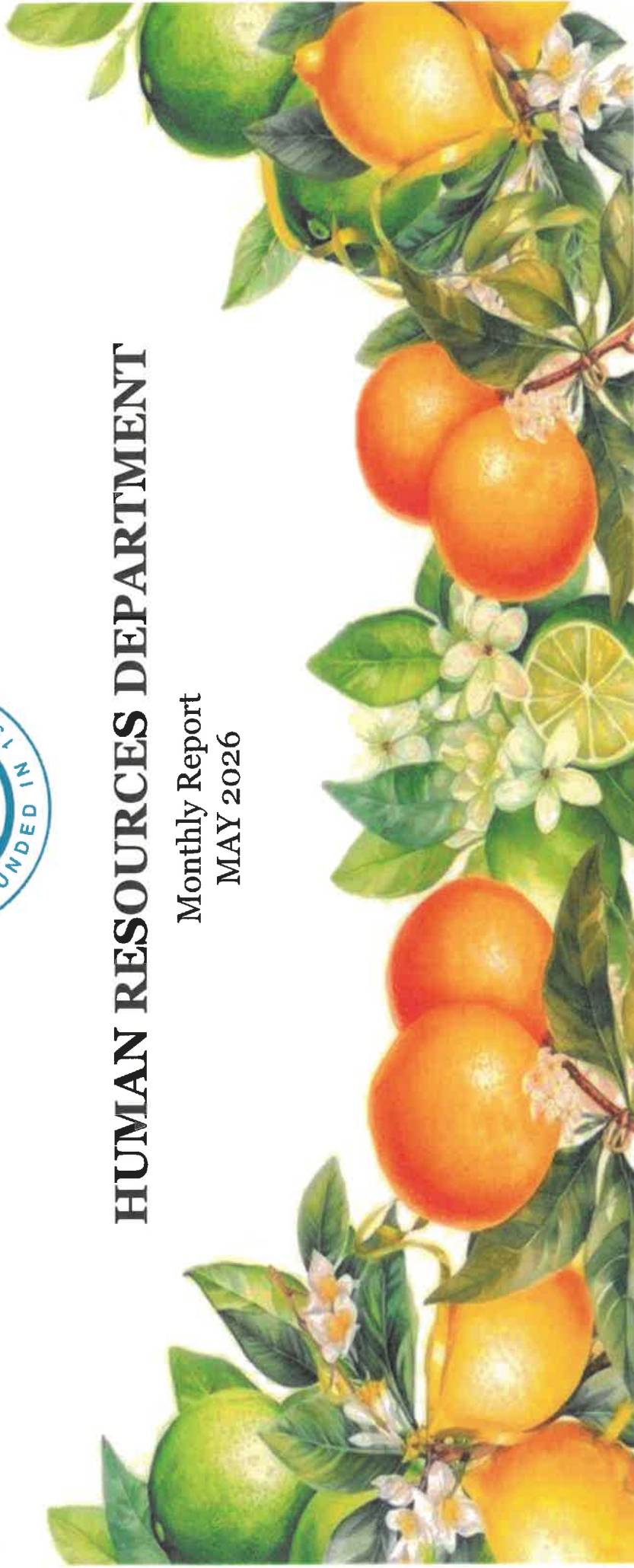
2025 - 2026 SANITATION PICK UP (TONS)





HUMAN RESOURCES DEPARTMENT

Monthly Report
MAY 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: **MAY 2026**

PERSONNEL - STAFFING

Regular Full Time – 636
Regular Part Time – 53
Temporary Full Time – 0
Temporary Part Time – 42
TOTAL EE's – 731

PERSONNEL - VACANCIES

Regular Full Time – 106
Regular Part Time – 12
Temporary Full Time – 3
Temporary Part Time – 0
TOTAL VACANCIES – 121



EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 365
EE Only – 498
EE + Spouse – 17
EE + Child(ren) – 78
EE + Family – 54
TOTAL EE SUBSCRIBERS – 647
TOTAL SUBSCRIBERS – 995

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 58
General Liability Claims – 20
Auto Liability Claims – 16
Real & Personal Property – 0
Cyber – 1
TOTAL CLAIMS – 95

Personnel

MAY 2026									
Number of Employees, Volunteers, and Others:	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH	MONTHLY TOTALS	YTD
Regular Full-Time									
(804 budgeted slots for fiscal year)	22		17	1	2			636	779
Regular Part-Time									
(69 budgeted slots for fiscal year)	2		1	1				53	58
Temporary Full-Time								0	3
Temporary Part-Time	42							42	42
Employees Fiscal YTD Totals:	158		96	8	8			731	882
Reserve Police Officers								13	13
Volunteer Firefighters								12	12
Texas Workforce Solutions/Work Experience								0	1
AARP Participants							2	10	9
Volunteers							5	294	298
Volunteers Fiscal YTD Totals:							36	329	333

TOTAL VACANCIES: 121



DEPARTMENT	NUMBER OF VACANCIES	YTD	DEPARTMENT	NUMBER OF VACANCIES	YTD
AQUATICS	3	3	LEGAL	3	3
BOYS & GIRLS CLUB	0	0	LIBRARY	2	8
CDBG	1	1	MEDC	4	4
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	3	3	METER READERS	1	3
EXECUTIVE	2	2	MUNICIPAL COURT	0	1
FACILITIES	7	8	MUSEUM	3	3
FINANCE	2	4	PARKS	5	6
FIRE	10	11	PLANNING	0	3
FIRE PREVENTION	0	0	POLICE	16	32
FLEET	1	1	PUBLIC WORKS	15	18
GOLF	22	24	SANITATION	8	11
HEALTH & CODE ENFORCEMENT	6	10	STREETS	3	3
HUMAN RESOURCES	0	3	UTILITY BILLING	1	3
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	3	3

NEW HIRES: 66

RETENTION RATE: 79.35%



DEPARTMENT	NEW HIRES	RETENTION RATE	DEPARTMENT	NEW HIRES	RETENTION RATE
AQUATICS	15	33.33%	LEGAL	0	25%
BOYS & GIRLS CLUB	20	35.71%	LIBRARY	3	96.66%
CDBG	0	75%	MEDC	0	75%
CITY SECRETARY	1	71.42%	MEDIA	0	100%
EVENT CENTER	1	90%	METER READERS	0	87.50%
EXECUTIVE	0	71.42%	MUNICIPAL COURT	0	92.30%
FACILITIES	1	73.91%	MUSEUM	0	62.50%
FINANCE	0	85%	PARKS & RECREATION	3	97.67%
FIRE	3	90.90%	PLANNING	0	93.33%
FIRE PREVENTION	0	100%	POLICE	3	90.21%
FLEET	2	75%	PUBLIC WORKS	5	96.51%
GOLF	5	46.34%	SANITATION	1	74.28%
HEALTH & CODE	0	71.42%	STREETS	0	94.44%
HUMAN RESOURCES	2	71.42%	UTILITY BILLING	1	90.90%
INFORMATION TECHNOLOGY	0	100%	VETERANS CEMETERY	0	75%

SEPARATION OF EMPLOYMENT: 22

TURNOVER RATE: 3.45%



DEPARTMENT	SEPARATIONS	YTD	TURNOVER RATE	DEPARTMENT	SEPARATIONS	YTD	TURNOVER RATE
AQUATICS	0	3	14.28%	LEGAL	0	1	0%
BOYS & GIRLS CLUB	0	0	0%	LIBRARY	0	3	6.66%
CDBG	0	0	0%	MEDC	0	0	0%
CITY SECRETARY	0	1	0%	MEDIA	0	0	0%
EVENT CENTER	3	3	30%	METER READERS	0	2	25%
EXECUTIVE	0	1	14.28%	MUNICIPAL COURT	0	1	0%
FACILITIES	1	3	4.34%	MUSEUM	0	0	0%
FINANCE	0	2	10%	PARKS	1	4	2.32%
FIRE	3	6	2.47%	PLANNING	0	2	13.33%
FIRE PREVENTION	0	0	0%	POLICE	7	31	2.97%
FLEET	1	2	25%	PUBLIC WORKS	4	11	4.65%
GOLF	0	5	4.87%	SANITATION	2	8	5.71%
HEALTH & CODE	0	5	3.57%	STREETS	0	4	5.55%
HUMAN RESOURCES	0	1	14.28%	UTILITY BILLING	0	4	9.09%
INFORMATION TECHNOLOGY	0	0	0%	VETERANS CEMETERY	0	3	25%

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	26	129
JOB POSTINGS	66	273
APPLICATIONS FOR EMPLOYMENT	133	817
VOLUNTEER APPLICATIONS	5	35
INTERVIEWS	53	218
JOB OFFERS	89	189
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	90	168
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	87	180
NEW HIRE ENROLLMENTS / ONBOARDING	66	158

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	465	2,895
EMPLOYEE CHANGE OF STATUS FORMS	129	526
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	0	13
CORRECTIVE/DISCIPLINARY ACTION NOTICES	0	18
EMPLOYMENT VERIFICATIONS	3	112
UNEMPLOYMENT CLAIMS	0	6
PUBLIC INFORMATION REQUESTS	15	44
EXIT INTERVIEWS - EMPLOYEE	2	25
EXIT INTERVIEWS - SUPERVISOR	6	38

PERSONNEL TRAINING SEMINARS

MAY			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025	– TML Regional Cyber Tabletop		1	3
11/06/2025	– Supervisor Seminar		1	19
11/21/2025	– Leadership Retreat – Strategic Planning and Culture Initiative		1	42
12/01/2025	– Sexual Harassment Training		1	370
12/10/2025	– Sexual Harassment Training (Spanish)		1	80
01/21/2026	– Demystifying Cyber Attacks		1	38
01/23/2026	– Culture Initiative Meeting #1		1	39
02/11/2026	– Culture Initiative Meeting #2		1	33
02/12/2026	– Delivering Effective Performance Evaluations		1	79
02/25/2026	– Dignity in Leadership		1	11
04/15/2026	– TMRS Webinar		1	
Fiscal YTD Totals:			11	714

EMPLOYEE RECOGNITION/EVENTS

MAY			EVENTS	EMPLOYEES ATTENDED
11/13/2025	– Veteran’s Appreciation Luncheon		1	70
11/13/2025	– Employee Appreciation Luncheon		1	500
12/02/2025	– Service Awards Breakfast		1	100
02/10/2026	– Employee of the Month Luncheon		1	25
03/04/2026	– Employee Appreciation Luncheon		1	400

EMPLOYEE BENEFITS AND WELLNESS DIVISION



PERFORMANCE MEASURES (KPI'S)



FAMILY MEDICAL LEAVE	MONTHLY TOTAL	YTD
FMLA REQUESTS	8	602
EMPLOYEE'S SERIOUS HEALTH CONDITION	4	30
FAMILY MEMBER'S SERIOUS HEALTH CONDITION	3	19
BIRTH OF A CHILD	1	11
MILITARY FAMILY LEAVE	0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER	0	0
FMLA APPROVALS	6	43
FMLA DENIALS/WITHDRAWALS	1	6
FMLA RETURN-TO-WORK	7	37
EMPLOYEES OUT ON FMLA	14	74

FAMILY MEDICAL LEAVE (FMLA): 12



DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	0	1	LIBRARY	0	1
CDBG	0	1	MEDC	0	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	0	1	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	0	1	PARKS	0	1
FIRE	2	12	PLANNING	0	0
FIRE PREVENTION	0	0	POLICE	3	16
FLEET	1	1	PUBLIC WORKS	0	1
GOLF	1	2	SANITATION	3	5
HEALTH & CODE ENFORCEMENT	1	2	STREETS	0	3
HUMAN RESOURCES	0	2	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

HEALTH & WELLNESS SEMINARS

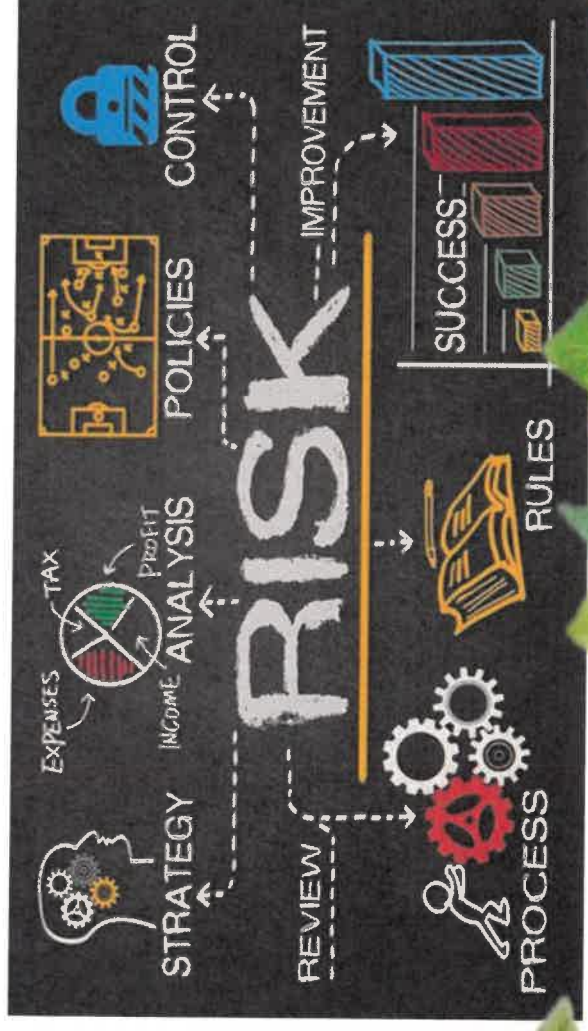
APRIL			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	– Breast Cancer Awareness Luncheon		1	87
10/16/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise		1	3
10/28/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise		1	4
10/29/2025	– Annual Employee Health Fair		1	190
11/13/2025	– Airrosti Webinar – Headaches		1	3
11/18/2025	– Airrosti Webinar – Headaches		1	3
02/20/2026	– Healthy Heart Luncheon		1	45
02/24/2026 & 02/26/2026	– CT Screenings		1	21
03/24/2026	– Health at Your Desk Lunch and Learn		1	4
04/09/2026	– Wondr Webinar		1	18
04/16/2026	– Airrosti Webinar - Carpal Tunnel Pain Management		1	5
04/22/2026	– Stress Awareness Lunch and Learn		1	17
04/28/2026	– Airrosti Webinar - Carpal Tunnel Pain Management		1	5
04/29/2026	– Bowling Tournament		1	52
Fiscal YTD Totals:			14	477

HEALTH & WELLNESS SEMINARS

APRIL	TRAINING SEMINARS	EMPLOYEES ATTENDED
05/14/2026 - Airrosti Webinar – Foot Pain	1	2
05/18/2026 – Mission Regional Hospital – Walk with A Doc	1	5
05/19/2026 – Mental Health Awareness Luncheon	1	37
05/26/2026 – Airrosti Webinar – Foot Pain	1	1

Fiscal YTD Totals: 18 522

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY

MAY – 19 CLAIMS							
Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
Auto Liability	5/26/2026	Open	Collision with fixed object	Solid Waste	\$0.00	\$4,000.00	\$4,000.00
General Liability	5/20/2026	Open	All perils	Public Works & Utilities	\$0.00	\$0.00	\$0.00
General Liability	5/20/2026	Open	All perils	Public Works & Utilities	\$0.00	\$0.00	\$0.00
Workers' Compensation	5/15/2026	Open	Cut, puncture, scrape, injured by	Administrative/General Services/Elected Officials	\$0.00	\$800.00	\$800.00
Workers' Compensation	5/12/2026	Open	Strain or injury by	Police	\$1,683.97	\$0.00	\$1,683.97
Auto Property	5/12/2026	Open	Collision with fixed object	Police	\$0.00	\$10,000.00	\$10,000.00
Workers' Compensation	5/11/2026	Open	Strain or injury by	Administrative/General Services/Elected Officials	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	5/11/2026	Open	Struck or injured by	Public Services	\$44.30	\$1,955.70	\$2,000.00
Workers' Compensation	5/11/2026	Open	Caught in, under, or between	Parks/Recreation	\$0.00	\$500.00	\$500.00
Workers' Compensation	5/10/2026	Open	Struck or injured by	Animal Control	\$149.38	\$1,850.62	\$2,000.00
Workers' Compensation	5/8/2026	Open	Burn or scald - heat or cold exposures - contact with	Public Services	\$0.00	\$800.00	\$800.00
Workers' Compensation	5/8/2026	Open	Miscellaneous causes	Animal Control	\$0.00	\$800.00	\$800.00
Workers' Compensation	5/7/2026	Open	Caught in, under, or between	Public Services	\$71.71	\$728.29	\$800.00
General Liability	5/2/2026	Open	All perils	Public Works & Utilities	\$0.00	\$5,000.00	\$5,000.00
General Liability	5/1/2026	Closed	All perils	Public Works & Utilities	\$482.33	\$0.00	\$482.33
					\$2,431.69	\$27,934.61	\$30,366.30

WORKERS' COMPENSATION CLAIMS



MAY – 58 OPEN CLAIMS

Select Filters

City of Mission

Line of Business
Workers' Comp Line

Claim Snapshot

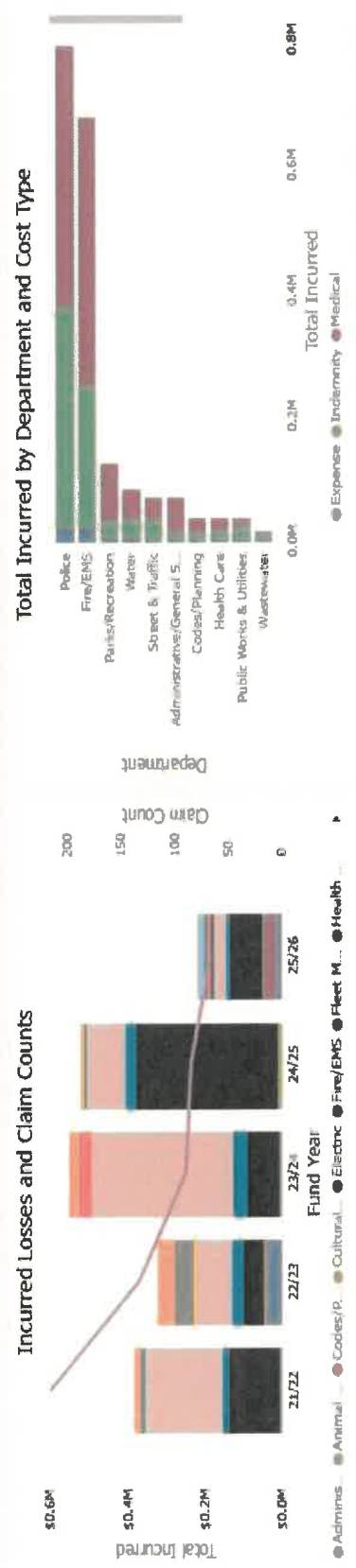
Workers' Comp

Property

Liability

Auto

Cyber



PROPERTY CLAIMS



Select Filters

City of Mission

Line of Business
Property Line

Claim Snapshot

Workers' Comp

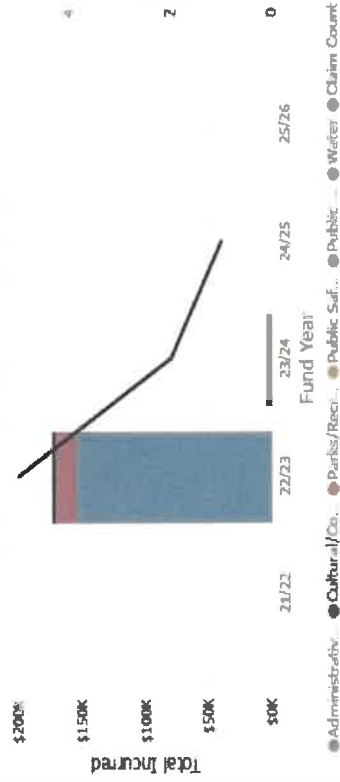
Property

Liability

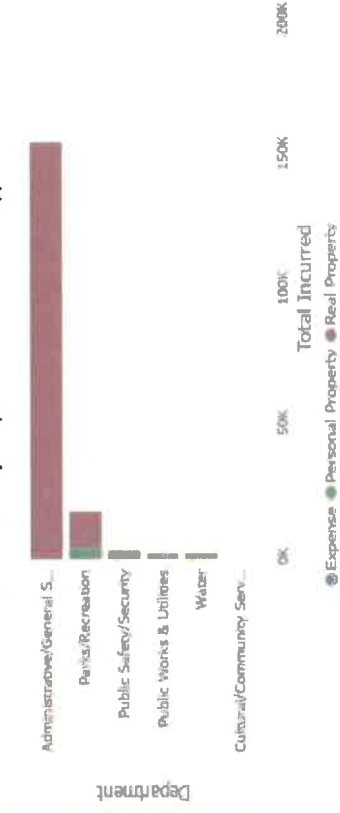
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



LIABILITY CLAIMS



MAY – 20 OPEN CLAIMS



City of Mission

Line of Business
Liability Line

Claim Snapshot

Workers' Comp

Property

Liability

Auto

Cyber



AUTO LIABILITY CLAIMS



MAY – 16 OPEN CLAIMS



City of Mission

Line of Business
Auto Line

Claim Snapshot

Workers' Comp

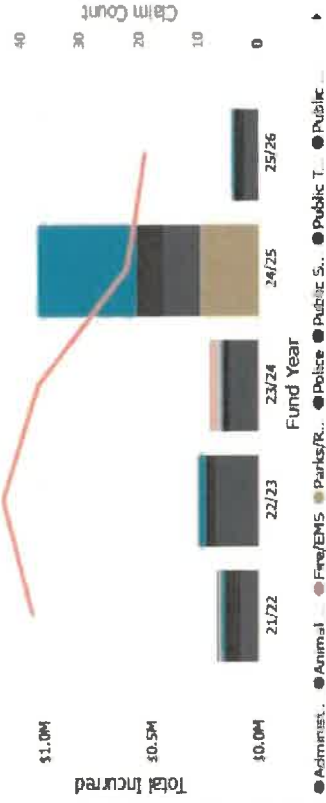
Property

Liability

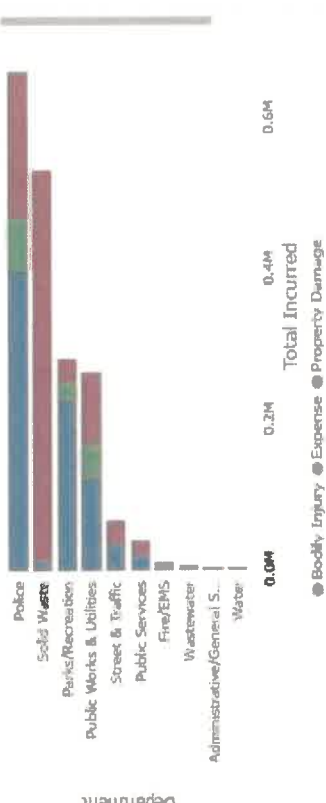
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



CYBER CLAIMS



Select Filters

City of Mission

Line of Business
Cyber Line

Claim Snapshot

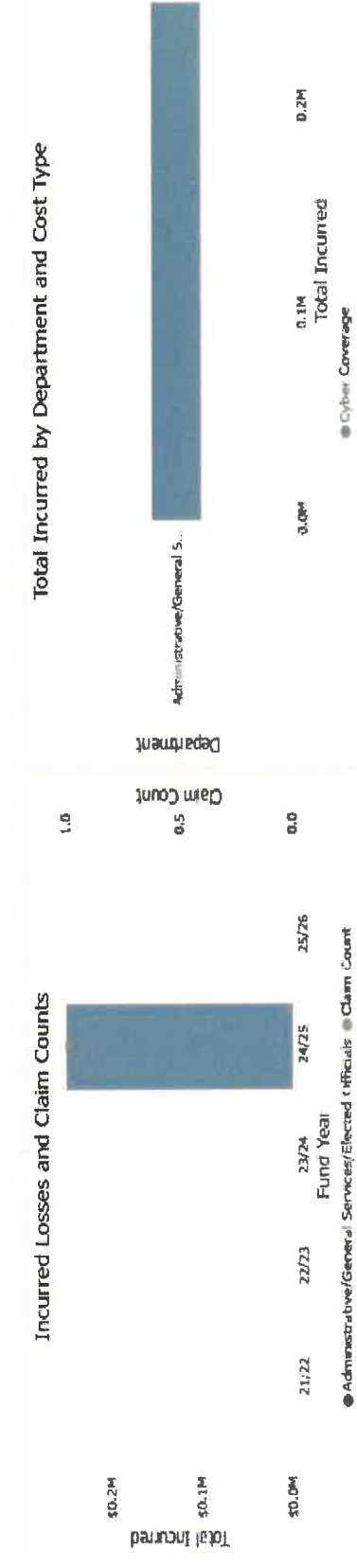
Workers' Comp

Property

Liability

Auto

Cyber



RISK MANAGEMENT/SAFETY SEMINARS



MAY			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026	Safety TIPS: Fire Extinguisher Safety		1	EMAIL
12/02/2025	Safety TIPS: Smoke Detector Safety		1	EMAIL
12/17/2026	Safety TIPS: Are You Prepared for Winter Weather?		1	EMAIL
01/20/2026	R.O.A.D. Ready 360 Vehicle Check		1	48
01/27/2026	R.O.A.D. Ready TIPS: 360 Walk-Around		1	EMAIL
01/27/2026	R.O.A.D. Ready TIPS: Vehicle Preparedness		1	EMAIL
01/27/2026	R.O.A.D. Ready TIPS: Vehicle Safety Checklist		1	EMAIL
02/04/2026	TML Regional Seminar		1	12
03/06/2026	Concentra Telemed Seminar		1	32
03/20/2026	Forklift Safety		1	4
05/21/2026	Hydration/Heat Safety Awareness		1	35



**Building Permit and Inspections
Activity Report for
The Month of May 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
53	\$11,806,000.00	\$23,093.35	New Dwelling
			Commercial
			Assembly
3	\$560,000.00	\$3,115.90	Apartments- 8 UNITS
			Warehouse
1	\$500.00	\$105.00	Move Out Houses/Move Within
			Move In Houses
			Move in Mobile Homes
			Schools
8	\$389,500.00	\$2,440.00	Swimming Pools
4	\$14,600.00	\$0.00	Sheds
2	\$50,000.00	\$260.00	Signs
10	\$18,400.00	\$150.00	Fence
			Tower
			Gas Tanks Pumps
3	\$51,500.00	\$165.00	Demolition
			Water Well/Recreation Const.
84	\$12,890,500.00	\$29,329.25	Totals

Additions / Remodeling			
17	\$225,664.13	\$1,367.30	Residential Buildings
10	\$1,117,800.00	\$5,394.53	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
2	\$2,800.00	\$74.65	Awnings/Decks
6	\$9,300.00	\$317.20	Carports/Concrete
9	\$55,100.00	\$529.50	Porches/Driveways/Sidewalks
1	\$80,000.00	\$30.00	Garages/Canopies
			Hobby Shops
45	\$1,490,664.13	\$7,713.18	Totals

Total Building Permits	129
Total Building Valuation	\$14,381,164.13
Total Building Permit Fees	\$37,042.43

Prepared By: RACHEL ALVAREZ
Date: 6/1/2026

I. Permits Issued

A. Building	
Number	129
Value	\$14,381,164.13
Permit Fees	\$37,042.43

B. Electrical, T-Pole, & T-Clear	
Number	117
Permit Fees	\$13,088.00

C. Mechanical	
Number	51
Value	\$427,000.55
Permit Fees	\$4,641.50

D. Plumbing, Gas & Sprinkler System	
Number	95
Permit Fees	\$10,284.50

TOTALS

Total Permits Issued	392
Total Valuation	\$14,808,164.68
Total Permit Fees	\$65,056.43

II. Number of Inspections Conducted	568
--	------------

III. Other Fees

A. Business License Application

Number	23
Permit Fees	\$1,150.00

B. Garage Sale Permits

Number	
Permit Fees	

C. Health Cards

Number	
Permit Fees	

D. Builder Registration

Number	39
Permit Fees	\$3,525.00

E. Electrician Registration

Number	
Permit Fees	

F. Plumbing Registration

Number	
Permit Fees	

G. Mechanical Registration

Number	
Permit Fees	

H. House Inspections

Number	1
Permit Fees	\$100.00

I. Planning & Zoning Applications

Number	23
Permit Fees	\$4,950.00

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager
From: Xavier Cervantes, Director of Planning
Date: June 5, 2026
Re: Monthly Report MAY 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

MAY 2026

REZONINGS:	4
CONDITIONAL USE PERMIT:	5
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	3
SITE PLAN APPROVALS:	3
OTHER P&Z REQUESTS	1



Public Works

**May 2026
Monthly Report**

Water Distribution Project



12th Street & Highland Park
Repair of Water Break



Streets Project



Sharyland Golf Course



Public Works Projects

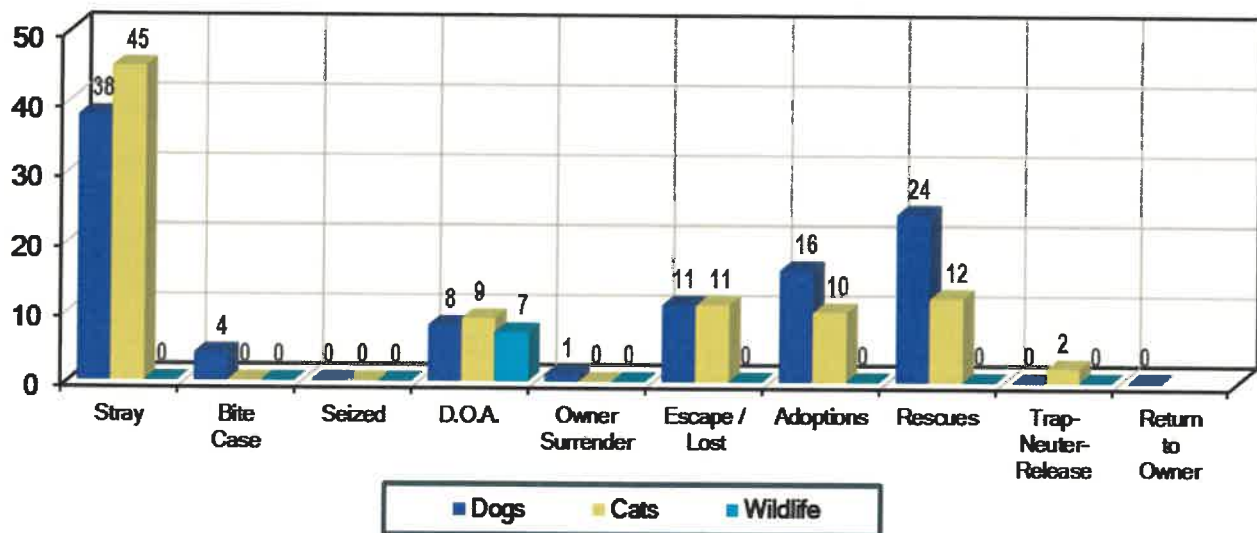
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

May 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	MAY	YTD 25-26
Dogs	38	4	0	8	1	11	16	24	0	0	102	772
Cats	45	0	0	9	0	11	10	12	2	0	89	513
Wildlife	0	0	0	7	0	0	0	0	0	0	7	69
MAY	83	4	0	24	1	22	26	36	2	0	198	
YTD25-26	406	29	0	286	56	107	231	182	46	11		1,354
FY24-25	580	71	1	322	24	37	44	13	13	0		1,105

May 2026 Health Department Animal Control





PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	May 2026	May 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	354,413,000	347,742,000	2,987,907,000	2,774,976,000
Number of Customers	31,784	31,204		

WATER & WASTEWATER

Water Sales	\$ 1,206,471	\$ 1,183,008	\$ 9,993,098	\$ 9,701,388
Water Sales - <i>Granjeno</i>	2,111	2,333	18,677	19,404
Water Connections	54,250	41,870	263,036	201,080
Reconnect Fees	15,525	8,650	71,775	72,975
Sewage Service	690,877	684,883	5,666,121	5,392,964
Sewage Service - <i>Granjeno</i>	1,151	1,268	9,639	10,050
Industrial Sewer Surcharge	2,455	999	15,270	8,450
Wastewater Connections	14,940	10,840	88,090	72,240
Service Charge	8,640	8,260	76,995	70,589
Total	\$ 1,996,420	\$ 1,942,111	\$ 16,202,701	\$ 15,549,140

SANITATION

Garbage Fees	\$ 721,888	\$ 700,572	\$ 5,857,638	\$ 5,378,492
Brush Fees	111,390	107,014	891,713	835,114
Total	\$ 833,278	\$ 807,586	\$ 6,749,351	\$ 6,213,606

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,410	\$ 108,372	\$ 872,766	\$ 845,895
Total	\$ 109,410	\$ 108,372	\$ 872,766	\$ 845,895

Total Billing	\$ 2,939,108	\$ 2,858,069	\$ 23,824,818	\$ 22,608,641
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	May 2026	May 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,981,770	\$ 2,899,481	\$ 23,791,424	\$ 22,751,739

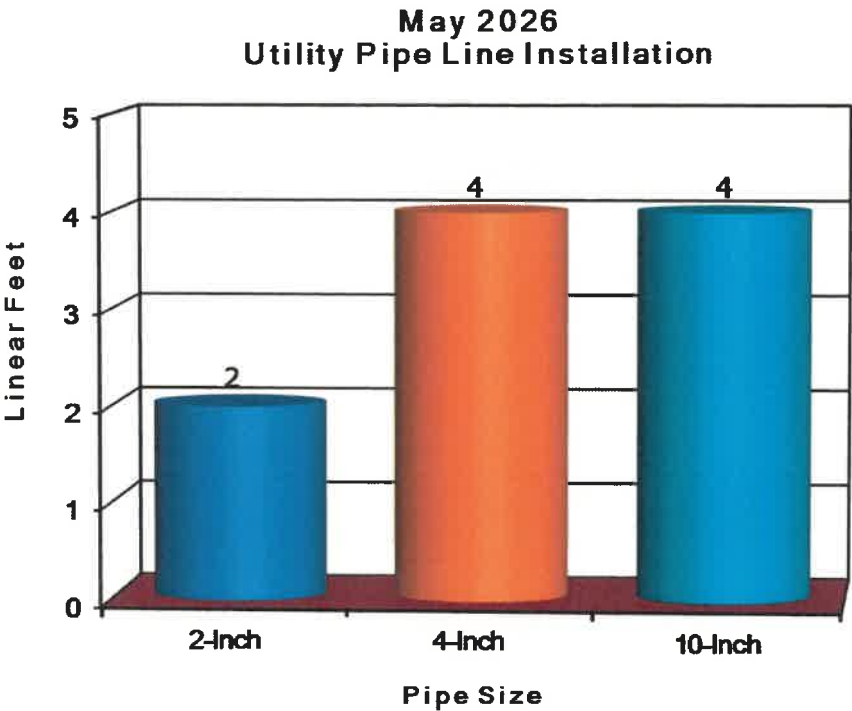
Water Distribution

Utility Line Installation

Water Distribution Crews installed 10 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 8 (eight) major water line breaks repaired.

May 2026 Utility Line Installation

2-Inch		4-Inch		10-Inch	
422 Briarway Street	2'	1801 Fairway Circle	4'	12 th St / Highland Park	4'
2 LF		4 LF		4 LF	

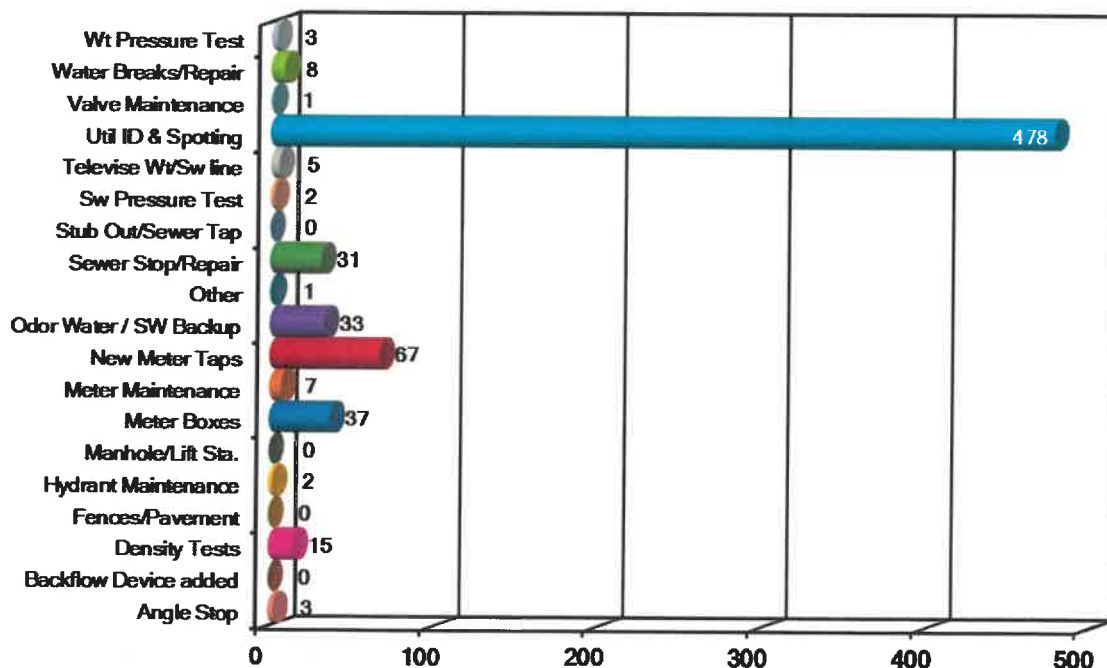


Water Distribution - Maintenance Benchmark Summary

The following is the May 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	4	10	3	51	149
Backflow Device	0	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	15	152	259
Fences/Pavement	0	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	59	35	2	156	58
Manhole/Lift Station	4	4	1	1	0	1	4	0	15	36
Meter Boxes	77	33	45	34	40	49	54	37	369	713
Meter Maintenance	12	2	2	0	0	1	7	7	31	54
New Meter Taps	84	33	45	34	52	54	55	67	424	747
Odor Water	23	17	13	6	26	31	17	33	166	215
Other	2	10	3	6	0	2	10	1	34	75
Sewer Stop/Repair/Tap	23	6	2	20	7	17	19	31	125	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	7	0	2	24	133
Televise Sewer line	16	8	5	4	0	13	0	5	51	91
Utility ID & Spotting	419	436	541	557	648	721	649	478	4,449	5,551
Valve Maintenance	0	0	4	0	3	0	6	1	14	4
Water Break/Repair	19	43	35	31	19	19	44	8	218	286
Water Pressure Test	10	0	1	1	1	4	1	3	21	158
Totals	718	631	724	751	852	1002	929	693	6,300	8,775

May 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-seven (37) sites; performed 15 Density Tests, performed 1 Water Hydrostatic Test, 2 Water Air Tests, and 2 Sewer Mandrel Tests. Inspectors worked on 80 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
13	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
14	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
15	Conway Village	1/2025		4 Mile / Conway	Under Construction
16	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
20	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
21	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
22	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
23	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
24	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
25	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
26	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
27	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
28	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
29	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
30	Sendero Phase I	1/2023		1 Mile South	Under Construction
31	Sendero Phase II	2/2022		1 Mile South	Under Construction
32	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
33	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
34	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
35	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
36	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
37	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

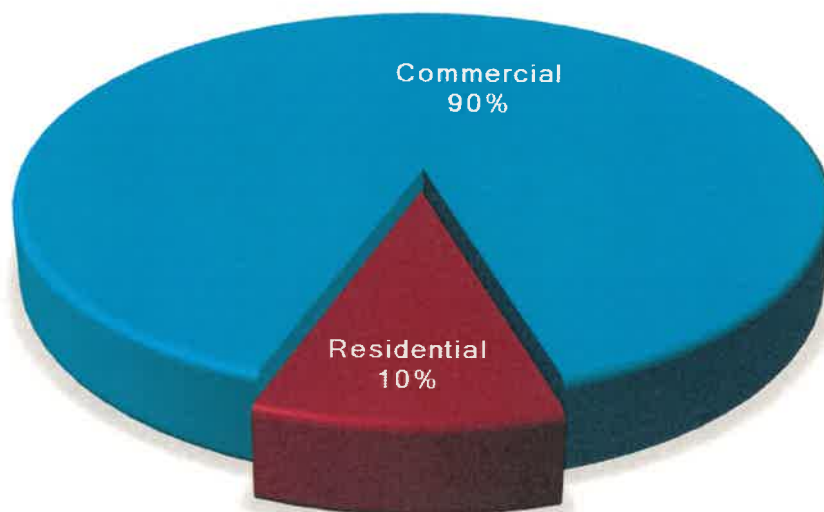
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of fifty-eight (58) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	52	359	181
Inspection of Residential Accts	9	2	5	2	7	8	2	6	41	143

May 2026 Backflow Prevention Inspections



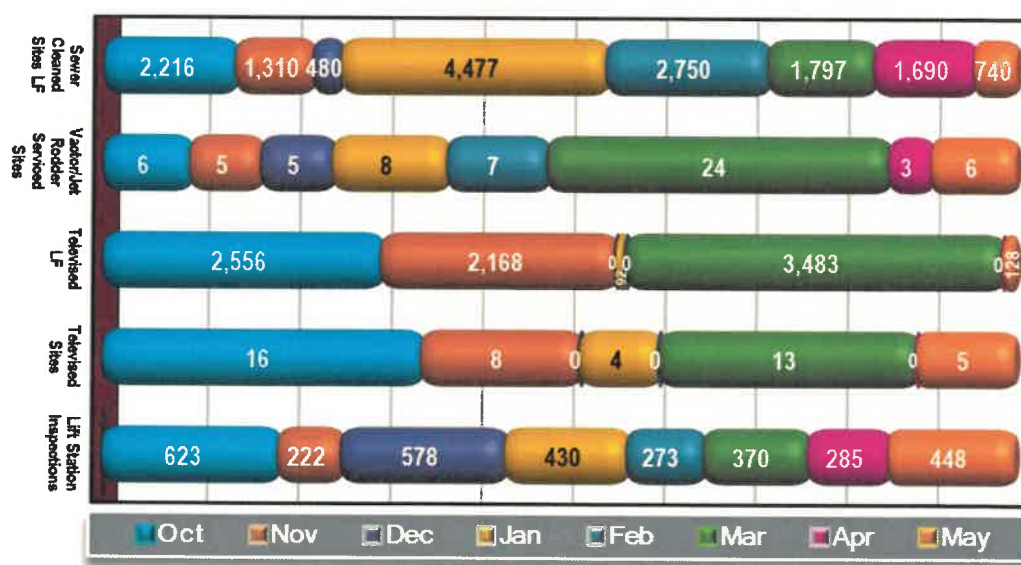
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 380.5 miles of sewer lines by responding to 30 sewer backups, 5 sewer lines were televised, cleaned 6 sewer line sites (3 Vactor, 3 Jet Rodder) and 448 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	448	3229	4675
Televised Serviced Sites	16	8	0	4	0	13	0	5	46	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	128	8427	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	6	64	147
Vactor/Jet Rodder Serviced LF	2216	1310	480	4477	2750	1797	1690	740	15460	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 409.838 million gallons of water and our Plant Operators recorded daily there was 5.3 inches of rainfall for May.

2025-26 Treated Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FYTD 25-26	FY 24-25
13	16	10	462	428	413	402	368	464	418	410	3,365	4,852

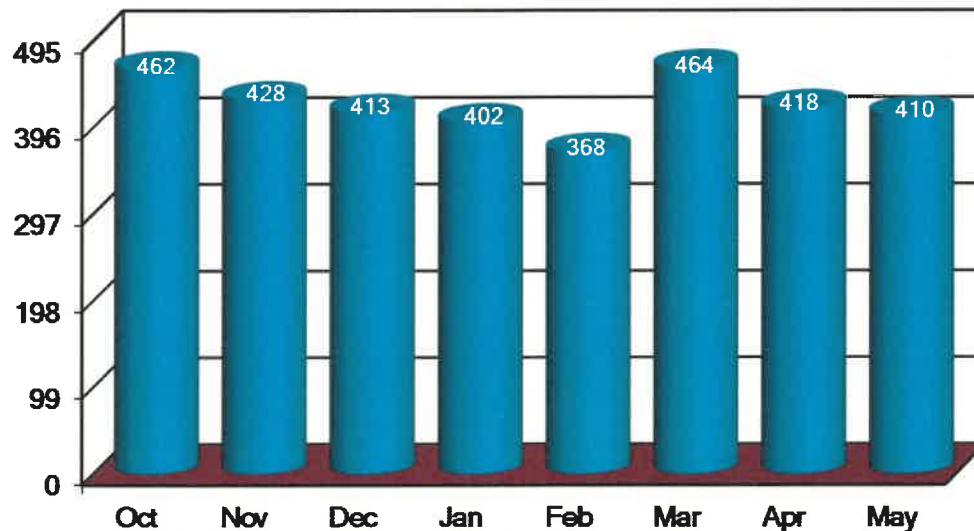
2025-26 Rainfall (Inches)



Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FYTD 25-26	FY 24-25
Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	5.30	13.15"	19.3"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



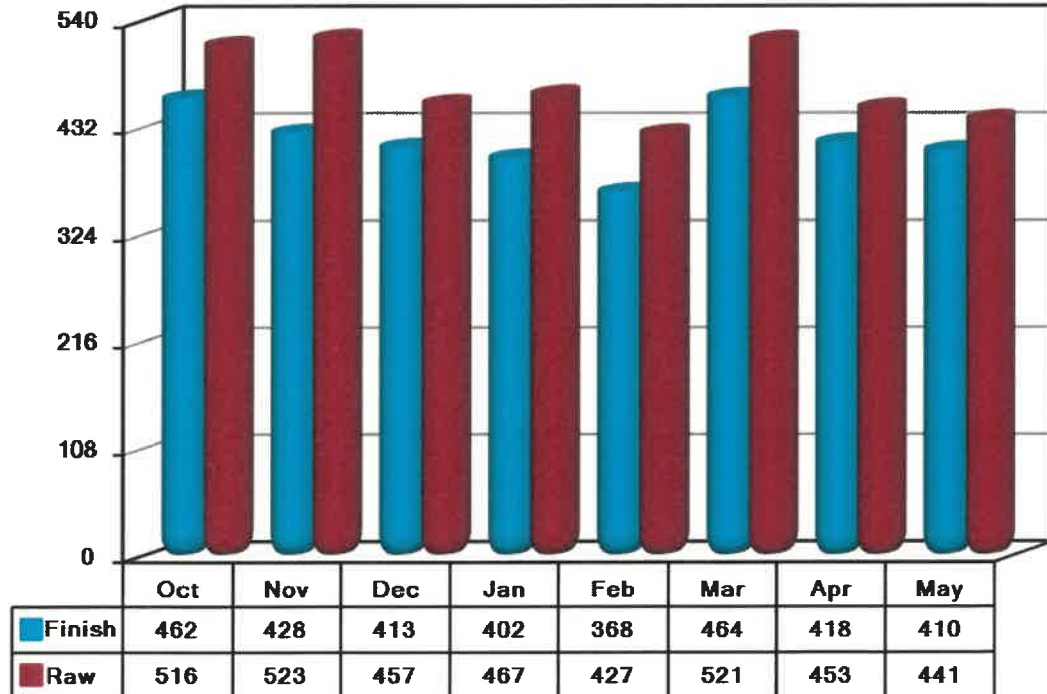
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- To stay safe on hot days, our staff is encouraged to take breaks to cool off, wear a brimmed hat or cap and to drink plenty of water to hydrate throughout the day to prevent heat-related illnesses and accidents.
- Staff performed all duties utilizing essential Proper Protection Equipment as needed for safety measures from the effects of workplace hazards.
- Staff reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of May 28, 2026, the Falcon Reservoir water level is at 23% and the Amistad Reservoir water level is at 29.6%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.5%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2025-26 Raw & Finish Water
Million Gals. (MG)**



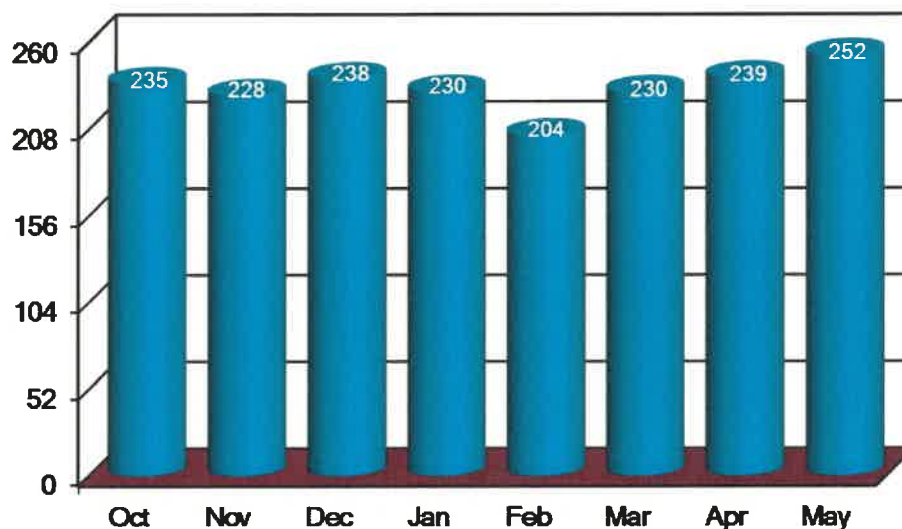
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 251.960 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FYTD 25-26	FY 24-25
8.1	10.2	5.5	235	228	238	230	204	230	239	252	1,856	2,633

**2025-26 Treated Wastewater
Million Gallons (MG)**



Wastewater - Wastewater Plant Status There were no violations for May. Plant operated at 55.8% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.533 mgd. There was 7.4 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

Wastewater - Staff Developments Andres Garcia will continue to train to obtain his "C" license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; he will be taking his "C" level license test for Wastewater Treatment processes; Mr. Angel Espinoza will be testing for the "D" level exam for Wastewater Operator.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule and worked on grit system timed controls.
9. Grounds keeping was done by all Operators and Grounds Keeper.
10. All safety signs were checked within the property lines of the Plant.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. Hill-Tex worked on gear and worked on Bar Screen for Channel 2 and Channel 3.

Wastewater - Other Contract Work

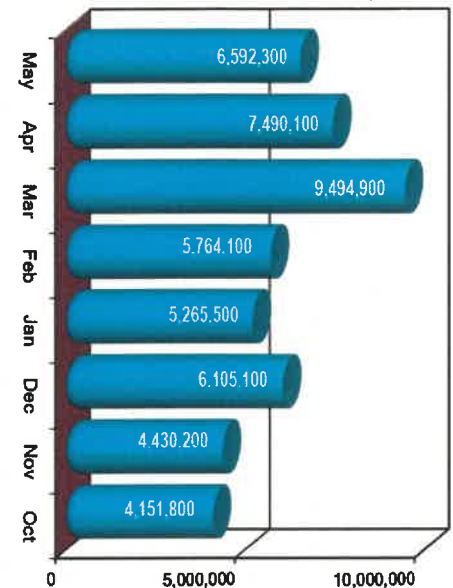
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.
5. Sage worked on bypass for Plant emergency repairs.
6. The 5125 Company worked on repairs for influent wastewater line.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 16 truckloads of 80,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 6,592,300 million gallons. Total sludge hauled was 770 cubic yards equivalent to 35 roll off containers.

2025-26
Pretreatment Flow (MG)



2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
May	35	770
25-26	388	8,314
24-25	525	8,508

2025-26 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 1,691 Linear Feet, patched approximately 760 Potholes; placed a total of 28 Signs (15 stop signs) and 15 Poles (cemented), inspected and repaired 76 Traffic Lights and Street Lamps; 678 Street Miles was swept; and removed 210 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 301 customers and a monetary collection totaling \$ 6,910.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Sharyland Golf Course 200 Tons HMA	1,691 x 8	100%	100%	\$ 14,000	Street Department

Collection of Debris

There were 301 City of Mission customers with a monetary collection of debris totaling \$ 6,910.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
May	301	\$ 6,910
25-26	2200	\$ 55,581
24-25	2,882	\$ 87,601

2025-26 Collection of Debris



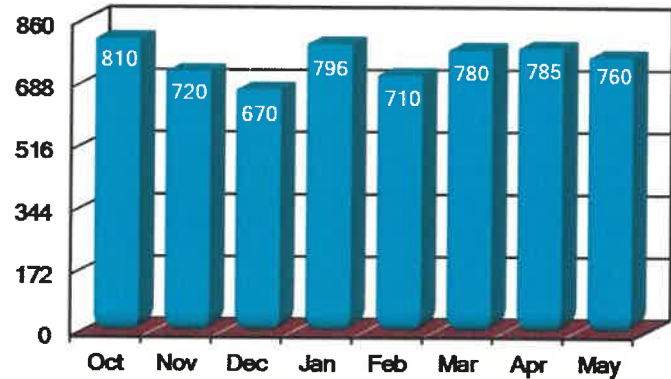
City Pothole Maintenance

Street Crews filled a total of 760 potholes.

2025-26 Pothole Maintenance

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
May	710	760
Totals	5,847	6,031

2025-26 Pothole Count



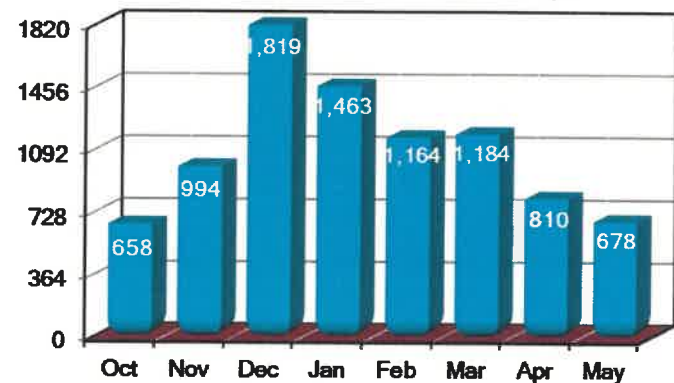
City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 678 street miles.

2025-26 Miles Swept

Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
May	1,203	678
Totals	10,755	8,770

2025-26 Street Miles Swept



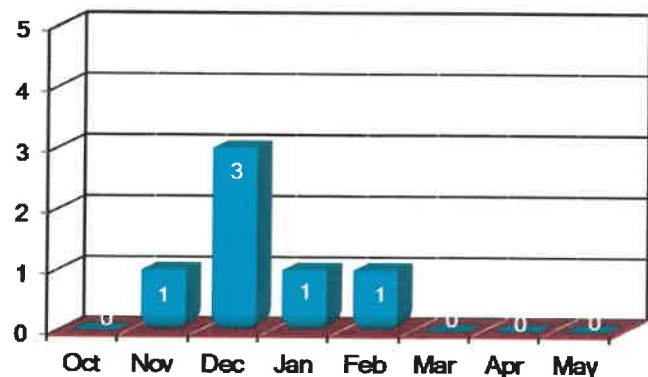
Lot Maintenance / Demolished Home

There was no Demolished Home this month.

2025-26 Lot Maintenance

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
May	2	0
Totals	4	6

2025-26 Lot Maintenance/ Demolished Home



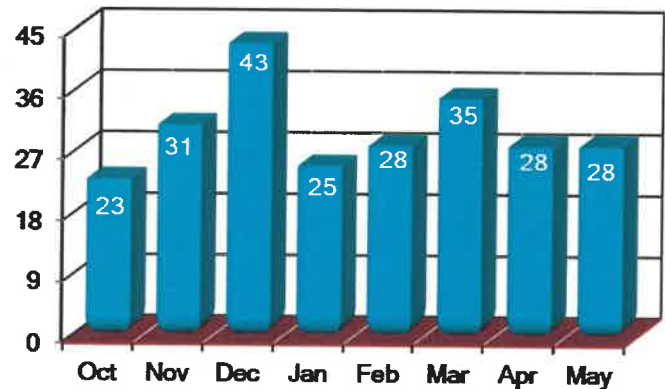
Sign Shop Output Measures

Street Crews installed 28 signs (15 stop signs) and 15 poles.

2025-26 Sign Installation

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
May	112	28	15
Totals	273	241	159

2025-26 Sign Installations



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Thunderstorms damaged Traffic Signal Equipment at Kika Loop and Conway; replaced equipment with converter.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
May	0	20	0	1	1	0	1	4	28	21	76
25-26	3	29	15	19	11	10	11	45	158	257	558
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

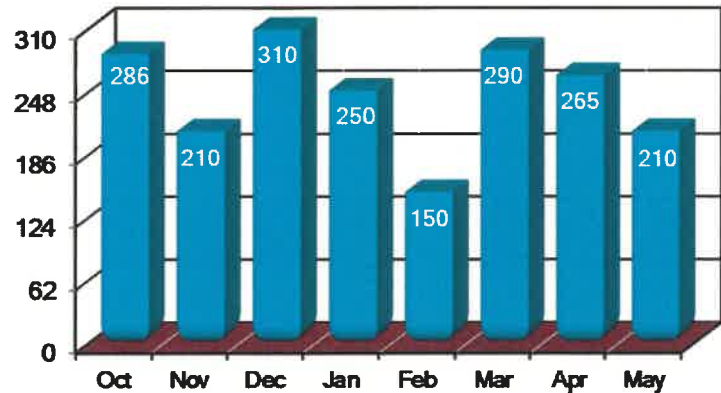
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 210 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
May	270	210
Totals	2,480	1,971

2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	22	22	\$ 7,000
Repairs	76	0	\$ 34,000
May	98	22	\$ 41,000
FYTD 25-26	550	341	\$ 313,730
FY 24-25	797	625	\$ 484,400

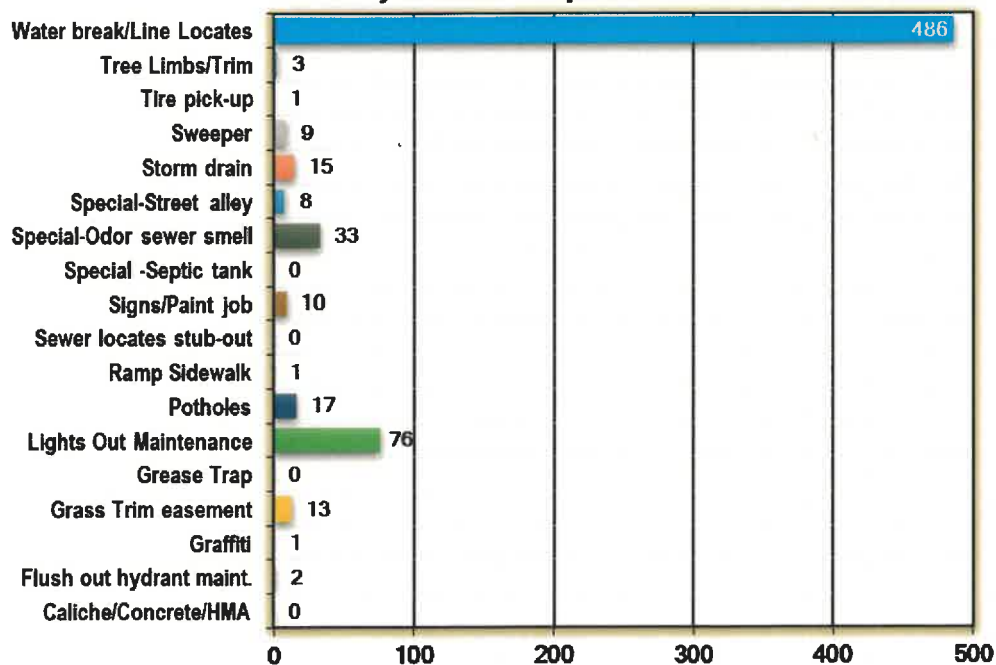
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	0	3	1
Flush Hydrant Maintenance	2	1	0	29	29	59	35	2	157	58
Graffiti	0	0	0	0	0	0	0	1	1	0
Grass Trim easement	7	2	0	0	0	0	2	13	24	75
Lights Out Maintenance	86	59	70	65	54	105	43	76	558	1,238
Potholes	41	29	18	22	12	36	16	17	191	592
Ramp Sidewalk	1	1	0	1	2	3	0	1	9	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0
Signs/Paint Job	11	8	9	4	0	0	6	10	48	36
Special -septic tank	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	33	166	215
Special-Street alley	2	1	6	4	3	2	7	8	33	81
Storm drain	12	2	5	0	0	3	11	15	48	58
Sweeper	6	9	19	3	3	17	15	9	81	98
Tire pick-up	15	2	5	0	0	1	4	1	28	28
Tree Limbs/Trim	13	5	5	7	4	5	5	3	47	95
Water break/Line locates	438	479	541	598	648	740	693	486	4,623	5,761
Total	658	615	692	739	781	1002	855	675	6,017	8,350

May 2026 - Request for Service Calls



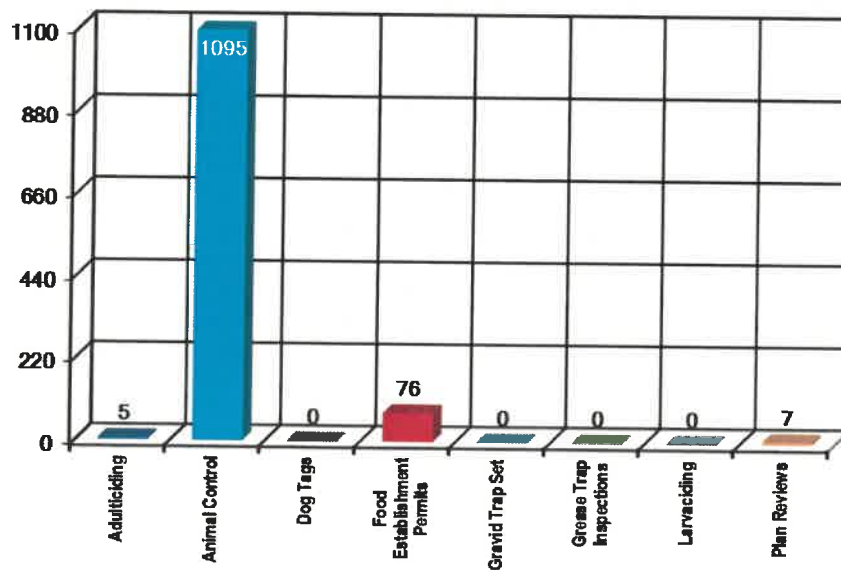
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for May.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	25-26	24-25
Aduliciding	0	0	0	0	0	0	2	5	7	13
Animal Control	1048	948	977	950	793	896	1021	1095	7728	10814
Dog Tags	5	6	2	1	3	4	0	0	21	33
Food Est. Permits	216	78	145	98	73	92	77	76	855	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	0	3	3
Larvaciding	0	0	0	0	0	0	5	0	5	9
Plan Reviews	6	5	3	6	1	4	7	7	39	112
Total	1275	1039	1128	1055	870	996	1112	1183	8658	13156

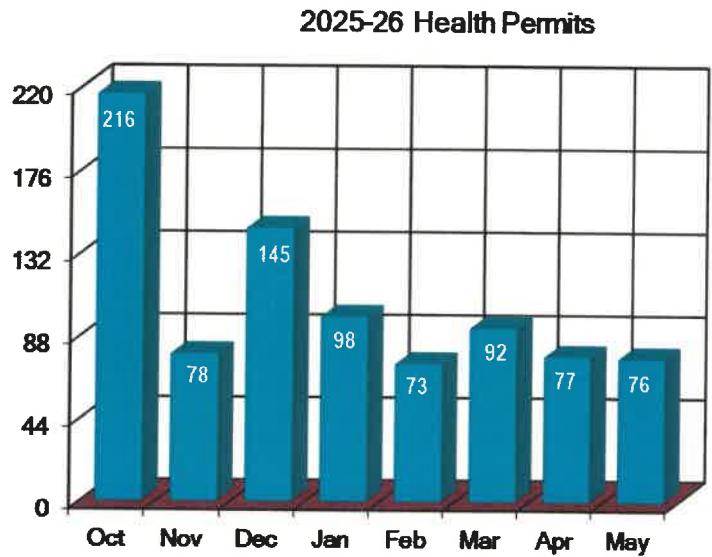
May 2026
Health Department Service Requests



Health Department - Permits

A total of 76 Food Establishment permits were issued this month.

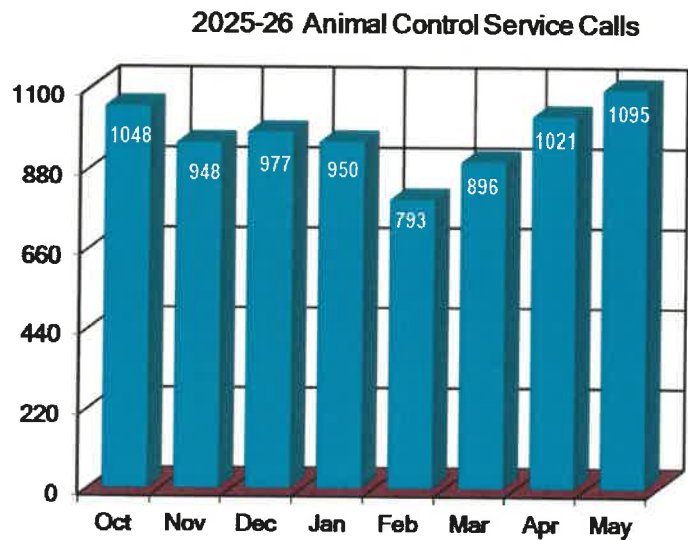
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
May	151	76
Totals	1,488	855



Health Department - Animal Control Service Calls

Citizens called (1,095 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1,021
May	940	1,095
Totals	6,890	7,728



Health Department - Animal Care and Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for May. There were 198 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAY	25-26
Mission	38	4	0	8	1	11	16	24	0	0	102	772
MAY	38	4	0	8	1	11	16	24	0	0	102	
YTD 25-26	250	27	0	86	51	67	143	137	0	11		772
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAY	25-26
Mission	45	0	0	9	0	11	10	12	2	0	89	513
MAY	45	0	0	9	0	11	10	12	2	0	89	
YTD 25-26	156	2	0	131	5	40	87	61	31	0		513
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAY	25-26
Mission	0	0	0	7	0	0	0	0	0	0	7	69
MAY	0	0	0	7	0	0	0	0	0	0	7	
YTD 25-26	0	0	0	69	0	0	0	0	0	0		69
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

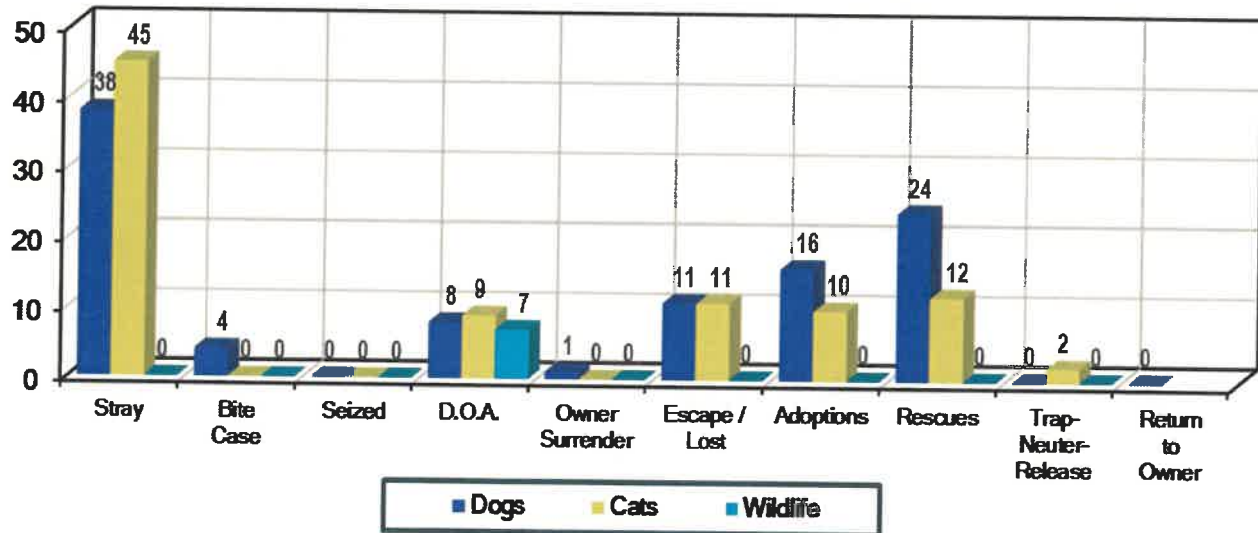
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

May 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	MAY	YTD 25-26
Dogs	38	4	0	8	1	11	16	24	0	0	102	772
Cats	45	0	0	9	0	11	10	12	2	0	89	513
Wildlife	0	0	0	7	0	0	0	0	0	0	7	69
MAY	83	4	0	24	1	22	26	36	2	0	198	
YTD25-26	406	29	0	286	56	107	231	182	46	11		1,354
FY24-25	580	71	1	322	24	37	44	13	13	0		1,105

May 2026 Health Department Animal Control



MISSION FIRE DEPARTMENT

MONTHLY REPORT

May 2026



“Dedicated to the Community we Protect... and Serve”

Filter: RESPONSE

Filter:

Incident Date Last Month

Unit on scene order 1

Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

May 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents

01m:10s

Turnout Time - Medical Incidents

Total Incidents

548

Average Unit Turnout Time 01m:10s

Turnout Time - All Other Incidents

Total Incidents

161

Average Unit Turnout Time 01m:07s

Travel Time - En Route to Arrival

of unique Incident ID

709

Average Travel Time - All Incidents 05m:07s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents

06m:16s

Response Time - Medical Incidents

Total Incidents

548

Average Unit Response Time 06m:08s

Response Time - All Other Incidents

Total Incidents

161

Average Unit Response Time 06m:46s

Filter by station type

Filter by

Incident Onset Dates Last Month Incident status Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	May 2026	Grand Total
Central Station	327	327
Station 2	1	1
Station 3	184	184
Station 4	102	102
Station 5	113	113
Station 6	34	34
N/A	11	11
Grand Total	772	772

Filter [Reset](#)

Filter

Incident onset Last Month

Incident status Locked, InReview, Draft

Incident Types (NERIS)

Total Incidents

Total Incidents
772

Count of Exposures **1**

Medical Incidents

Count of EMS Calls
580

Percent of EMS Calls **75.13%**

Fire Incidents

Count of Fire Calls
15

Percent of Fire Calls **1.94%**

Other

Count of Other Calls
177

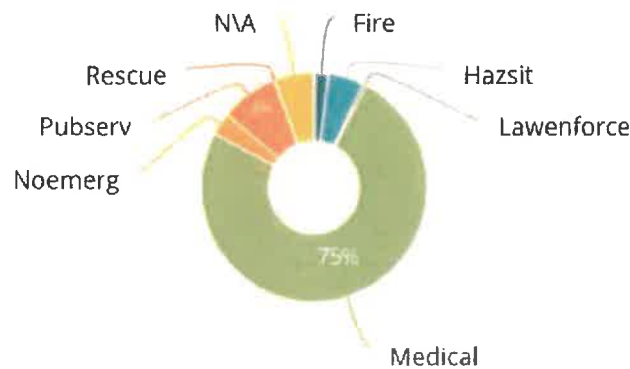
Percent of Other C.. **22.93%**

Mutual Aid

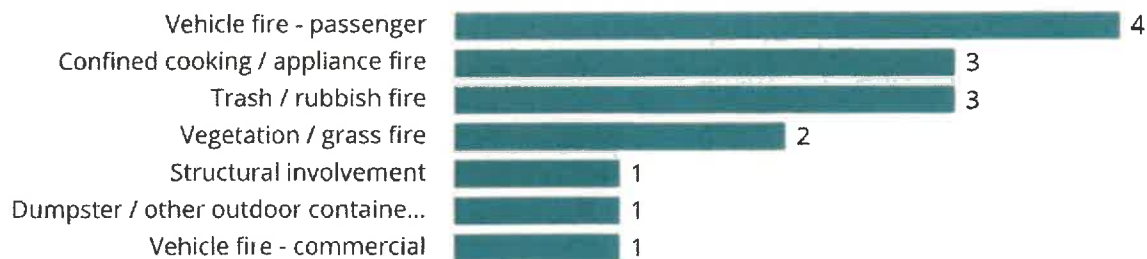
Aid Given
0

Aid Received **5**

Primary Incident Type by Category



Count of Fire Incidents

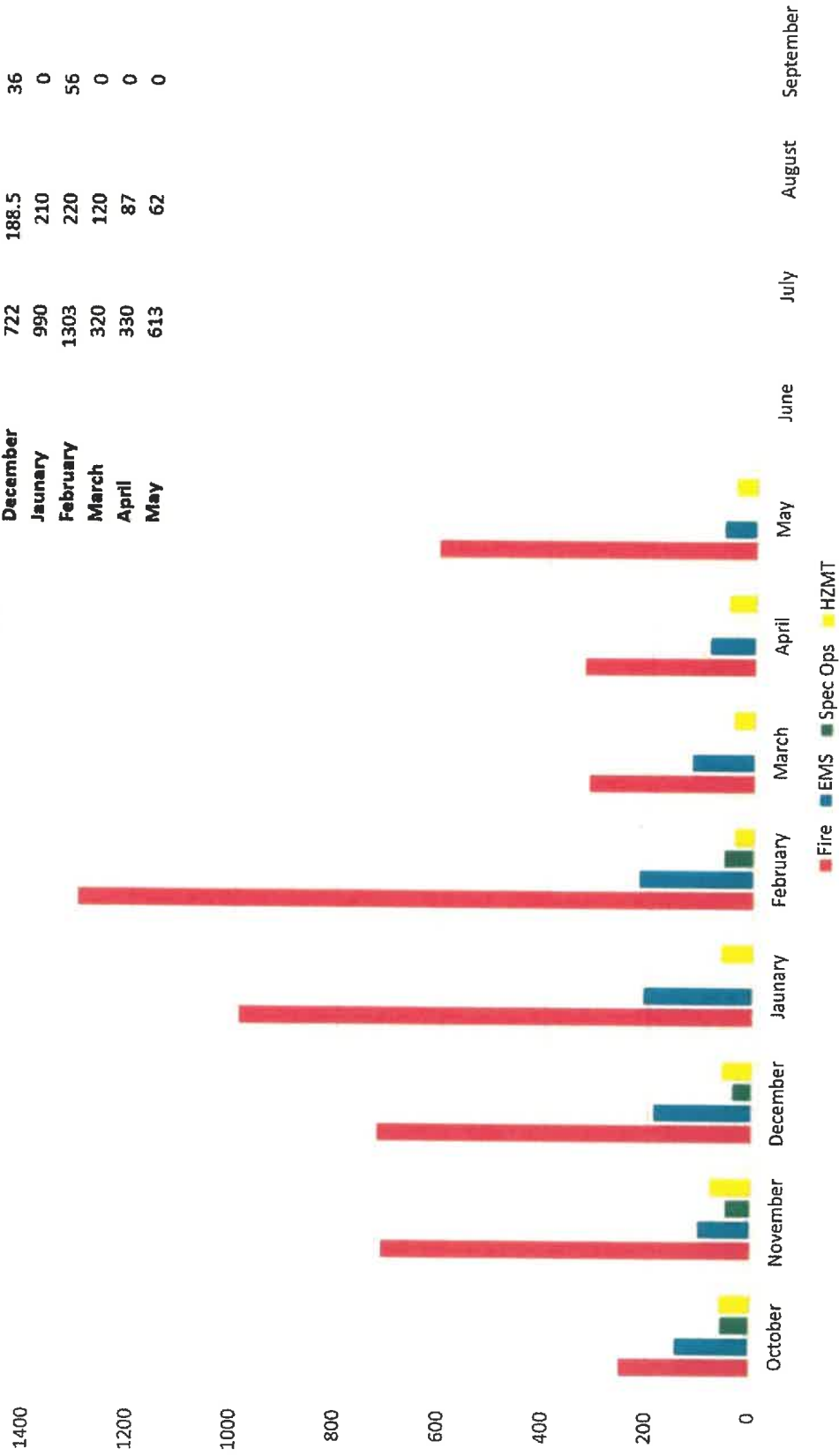


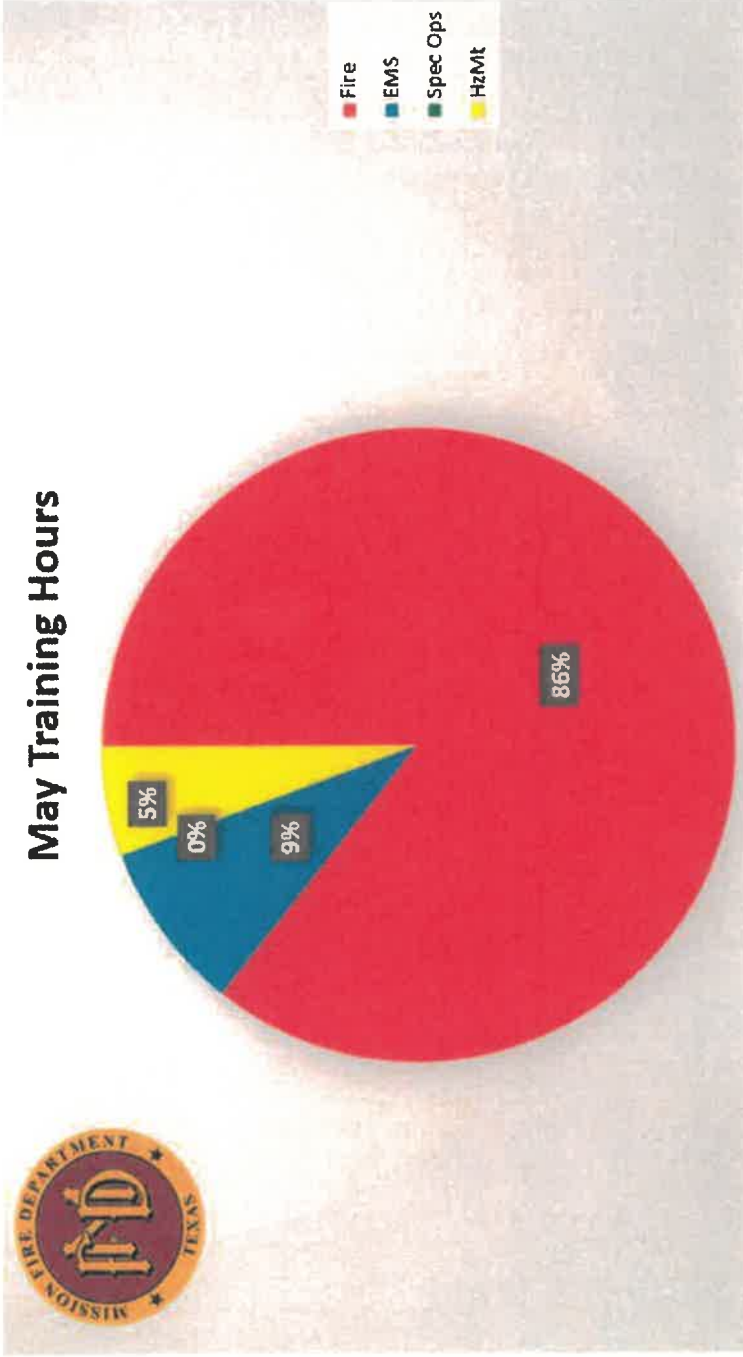


Training Hours

Total Year-to-Date 2025-2026

Fire	EMS	Spec Ops	HZMT
October	252.5	143.5	55
November	712	100	48
December	722	188.5	36
January	990	210	0
February	1303	220	56
March	320	120	0
April	330	87	0
May	613	62	0





	Fire	EMS	Spec Ops	HzMt
May	613	62	0	40

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

May 2026



“Dedicated to the Community we Protect... and Serve”



Previous Month ▾

May 1, 2026 - May 31, 2026 ▾

07:01

MM:SS

Average Response Time

62%

OF RESPONSES

Response Time 08:00

31

DAYS

In Selected Time Slice

463

UNIT RESPONSES

In Selected Time Slice

08:20

06:40

05:00

03:20

01:40

00:00

May 2

May 4

May 6

May 8

May 10

May 12

May 14

May 16

May 18

May 20

May 22

May 24

May 26

May 28

May 30



Counts

% Rows

% Columns

All

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
00:00 - 04:59	1.94%	2.59%	3.02%	4.1%	4.75%									16.41%
05:00 - 07:59	2.38%	9.72%	11.45%	11.66%	10.15%									45.36%
08:00 - 08:59	1.94%	3.67%	3.67%	1.94%	1.51%									12.74%
09:00 - 09:59	0.86%	1.73%	1.73%	1.94%	1.51%									7.78%
10:00 - 11:59	0.43%	2.38%	2.59%	2.38%	2.38%									10.15%
12:00 - 14:59		2.38%	0.65%	2.16%	0.86%									6.05%
15:00 - 16:59		0.43%		0.43%										0.86%
17:00 - 17:59				0.43%										0.43%
18:00 - 19:59														
20:00 - 29:59		0.22%												0.22%
30:00 - 59:59														
Total	7.56%	23.11%	23.11%	25.05%	21.17%									100%
Exceptions														0%



Previous Month ▾

May 1, 2026 - May 31, 2026 ▾

Counts

% Rows

% Columns

All

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
Abdominal Pain	0.56%	1.12%	1.87%	1.31%	0.56%									5.43%
Abuse/Neglect, suspected			0.19%											0.19%
Acute Pain, not elsewhere classified		0.19%		0.19%										0.37%
Acute Respiratory Distress (Dyspnea)	0.37%	2.62%	1.31%	1.31%	0.75%									6.37%
Allergic Reaction		0.37%	0.19%		0.37%									0.94%
Altered Mental Status	0.19%	0.56%	0.75%	0.37%	0.19%									2.06%
Anaphylaxis			0.19%											0.19%
Anxiety reaction/Emot... upset	0.37%	0.94%	0.94%	0.75%	1.5%									4.49%
Back Pain	0.19%	0.94%	0.37%	1.31%	0.56%									3.37%
Burn					0.19%									0.19%
Cardiac arrest	0.37%	0.19%	0.19%		0.37%									1.12%
Chest Pain / Discomfort		1.12%	1.69%	2.25%	1.69%									6.74%
Chest Pain, Other (Non-Cardiac)			0.37%											0.37%
Common Cold		0.37%		0.19%										0.56%
Constipation					0.19%									0.19%
Dehydration		0.37%												0.37%
Diabetic Hyperglycemia		0.37%		0.19%	0.37%									0.94%
Diabetic Hypoglycemia		0.19%		0.19%	0.19%									0.56%
Dizziness	0.19%	0.19%	0.37%	0.94%	0.75%									2.43%
Epistaxis					0.19%									0.19%
Extremity Pain	0.19%	0.75%	0.56%	1.69%	0.56%									3.75%
Eye Injury			0.19%											0.19%
Fatigue					0.19%									0.19%
Febrile Seizures				0.19%	0.19%									0.37%
Fever	0.37%	0.19%	0.56%	0.56%										1.69%

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
Foreign Body in Respiratory Tract		0.19%												0.19%
Generalized Weakness	1.12%	2.62%	2.43%	2.06%	2.81%									11.05%
Headache		0.56%	0.19%		0.56%									1.31%
Heat Exhaustion		0.75%												0.75%
Hemorrhage	0.19%	0.37%	0.37%		0.19%									1.12%
Hypertension	0.37%	0.75%	0.56%	0.37%	0.56%									2.62%
Hypotension			0.75%	0.37%										1.12%
Injury	0.75%	3%	2.43%	2.43%	3.18%									11.8%
Laceration/Ab... (minor surface trauma)		0.19%		0.19%	0.19%									0.56%
Malaise			0.19%											0.19%
Medical device failure	0.19%				0.19%									0.37%
Mental disorder				0.19%	0.19%									0.37%
Multiple injuries	0.19%	0.37%	0.37%	0.75%	0.19%									1.87%
Nausea			0.37%	0.37%	0.19%									0.94%
No Complaints or Injury/Illness Noted	0.56%	0.94%	0.75%	0.75%	0.75%									3.75%
Obvious Death	0.19%			0.37%										0.56%
Overdose - Cannabis		0.19%	0.19%											0.37%
Overdose - Other opioids				0.19%										0.19%
Overdose - Unspecified	0.19%	0.19%	0.37%											0.75%
Pain (Non-Traumatic)		0.56%	0.56%	0.37%										1.5%
Palpitations	0.19%		0.19%											0.37%
Patient assist only				0.19%										0.19%
Pelvic and Perineal Pain	0.19%			0.19%										0.37%
Poisoning / Drug Ingestion	0.19%	0.37%												0.56%
Pregnancy related conditions			0.37%											0.37%
Respiratory disorder		0.37%		0.56%										0.94%
Seizure	0.19%		1.12%	0.94%	0.37%									2.62%
Sepsis/Septice..			0.19%	0.19%	0.37%									0.75%

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
Septic Shock		0.19%												0.19%
ST elevation myocardial infarction (STEMI)					0.19%									0.19%
Stroke	0.19%	0.19%	0.56%	0.56%										1.5%
Suicidal Ideation	0.19%	0.37%	0.19%		0.19%									0.94%
Suicide attempt				0.37%										0.37%
Syncope / Fainting		0.19%	0.37%	0.75%	0.19%									1.5%
Toothache			0.19%											0.19%
Transient Cerebral Ischemic Attack (TIA)				0.19%										0.19%
Unconscious				0.19%	0.37%									0.56%
Urinary system disorder		0.19%												0.19%
Vaginal Hemorrhage		0.56%		0.19%	0.19%									0.94%
Vomiting	0.19%	0.75%	0.37%	0.75%	0.37%									2.43%
Total	7.87%	24.34%	22.85%	24.91%	20.04%									100%



Previous Month ▾

May 1, 2026 - May 31, 2026 ▾

84%

TRANSPORTS
Percentage of Patient
Encounters

May



12%

NON TRANSPORTS
Percentage of Patient
Encounters

June

4%

OTHER DISPOSITIONS
Percentage of Patient
Encounters

551

RECORDS
In Selected Time Slice

0 50 100 150 200 250 300 350 400 450 500 550

31

DAYS
In Selected Time Slice

COUNTS

% ROWS

% COLUMNS

% ALL

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
May	44	136	127	133	110									550
June					1									1
Total	44	136	127	133	111									551



Previous Month ▾

May 1, 2026 - May 31, 2026 ▾

469

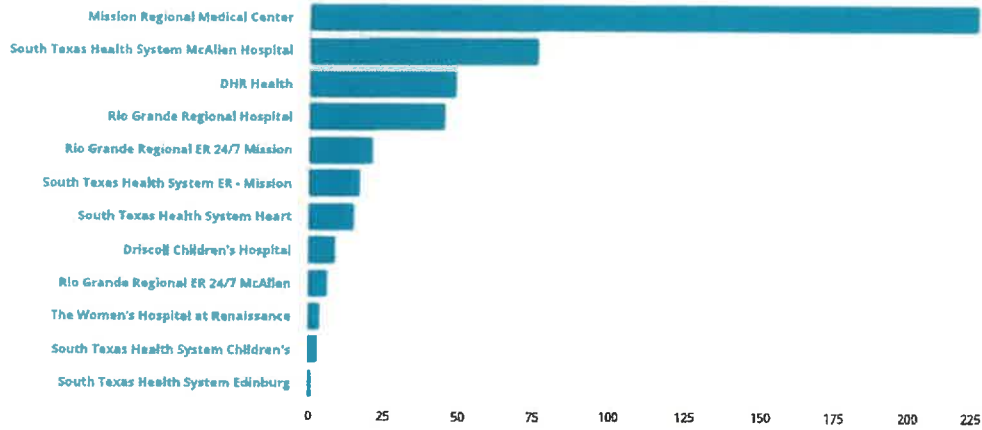
RECORDS

In Selected Time Slice

31

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	Total
DHR Health	0.64%	1.28%	3.2%	3.2%	2.13%									10.45%
Driscoll Children's Hospital		0.43%	0.64%	0.85%										1.92%
Mission Regional Medical Center	4.48%	10.02%	11.09%	11.73%	10.23%									47.55%
Rio Grande Regional ER 24/7 McAllen	0.21%	0.64%	0.43%											1.28%
Rio Grande Regional ER 24/7 Mission	0.21%	2.13%	0.85%	0.64%	0.64%									4.48%
Rio Grande Regional Hospital	0.43%	2.35%	1.49%	2.35%	2.99%									9.59%
South Texas Health System Children's			0.21%	0.21%	0.21%									0.64%
South Texas Health System ER - Mission		1.49%	0.43%	1.07%	0.64%									3.62%
South Texas Health System Edinburg				0.21%										0.21%
South Texas Health System Heart		1.07%	1.07%	0.85%	0.21%									3.2%
South Texas Health System McAllen Hospital	1.92%	3.2%	3.41%	4.05%	3.62%									16.2%
The Women's Hospital at Renaissance		0.64%			0.21%									0.85%
Total	7.89%	23.24%	22.81%	25.16%	20.9%									100%



Executive Summary for 216 - Mission

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$872,718	\$602,598	\$6,703,456
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$219,668)	(\$2,070,721)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,919	\$1,898
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$700	\$586
Payer Mix									
Insurance	24.2%	18.1%	17.5%	16.1%	20.1%	20.9%	18.9%	18.8%	19.3%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.6%	13.2%	13.0%	13.7%	15.0%
Medicare	47.9%	57.1%	59.6%	52.8%	49.6%	54.1%	49.3%	49.0%	52.5%
Private Pay	8.8%	11.4%	12.0%	13.0%	13.8%	9.6%	17.4%	11.8%	12.3%
Government Misc	1.7%	1.9%	0.2%	0.8%	1.5%	1.8%	1.3%	1.0%	1.3%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.0%	2.2%	1.3%	6.7%	0.9%
Level of Service									
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	81.2%	79.1%	78.0%	75.8%	78.1%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.3%	1.6%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	17.1%	19.5%	20.0%	22.6%	20.2%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume									
Trip Cnt	409	431	401	477	538	508	454	314	3,532
ALS Non-Emergency TXP	0	0	0	0	0	1	0	0	1
ALS Emergency TXP	313	350	320	346	437	402	354	238	2,760
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	4	58
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	1	1
BLS Emergency TXP	80	73	84	122	92	99	91	71	712
Sct A0429 TXP	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,963	1,902	21,138

Balance Report for 216 - Mission - 202605

Payer Research	
Charge Adjustments	\$74,712.00
Charges in Period	\$527,886.00
Credits	(\$736,864.33)
Total AR Change for Payer Research	(\$134,266.33)
Mission	
AR Previous Balance for Mission	\$2,828,915.25
Charge Adjustments	\$74,712.00
Charges in Period	\$527,886.00
Credits	(\$736,864.33)
Accounts Receivable Change for Mission - 202605	(\$134,266.33)
Total Balance Forward for Mission	\$2,694,648.92

MISSION FIRE PREVENTION

MONTHLY REPORT

May 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were one (1) fire investigations for the month of May.

Full Investigation: 1 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 16 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of May.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

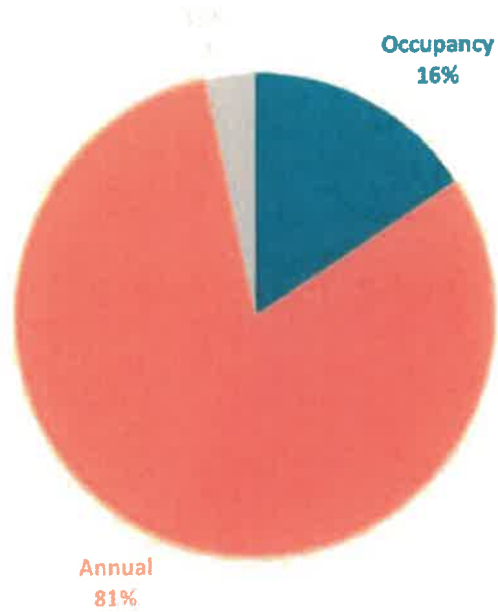
COMPLAINTS

There were one (1) complaints for the month of May.

There were one (1) complaints resolved this month.

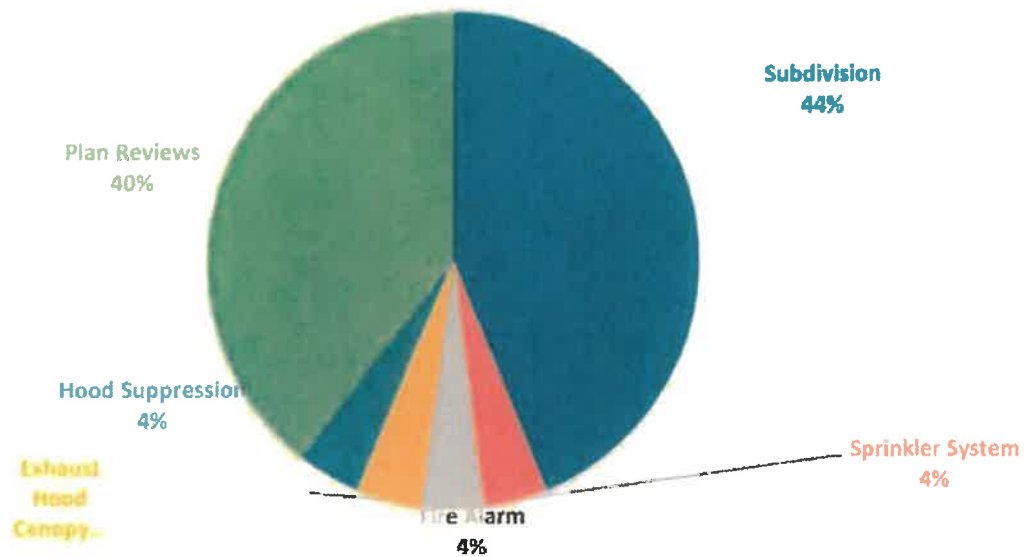
Year to Date: 18 Total

FIRE INSPECTIONS - MAY 2026



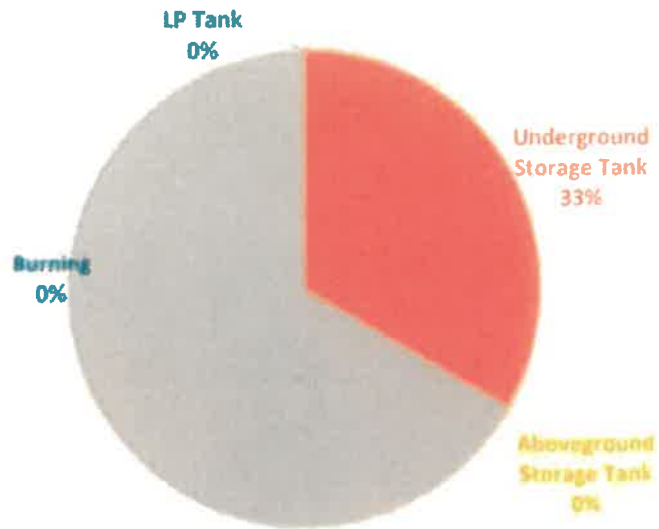
- 37 Occupancy
- 190 Annual
- 8 Other
- Year to Date: 1365 Total
- **Inspection rate to date: 52%**

PLAN REVIEWS - MAY 2026



- Subdivision Reviews: 21 - Year to Date: 167
- Sprinkler System Plan Reviews: 2 – Year to Date: 10
- Fire Alarm System Plan Reviews: 2– Year to Date: 14
- Exhaust Hood Canopy Plan Reviews: 2 – Year to Date: 3
- Hood Suppression Plan Reviews: 2 – Year to Date: 15
- Plan Reviews: 19 – Year to Date: 138

PERMITS - MAY 2026



- LP Tanks Permits: 0 – Year to Date: 6
- Underground Storage Tank Removal Permits: 1 – Year to Date: 1
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 2 – Year to Date: 21

FIRE DRILLS

There were zero (0) fire drills conducted for the month of May.

Year to Date: 0 Total

TRAINING

There were four (4) training courses in the month of May.

- May 21, 2026-Fire Marshal Frank Cavazos attended Public Officials Workshop training at CEED building.
- May 21, 2026-Fire Marshal Frank Cavazos attended EOC Tabletop Exercise at the Mission CISD Annex building.
- May 26-29, 2026- Fire Marshal Frank Cavazos attended TEDM Conference in Fort Worth.
- May 26-May29, 2026- Lt. Guillermo Delagarza attended Basic Instructor Course in San Juan PD.

Year to Date: 39 Total

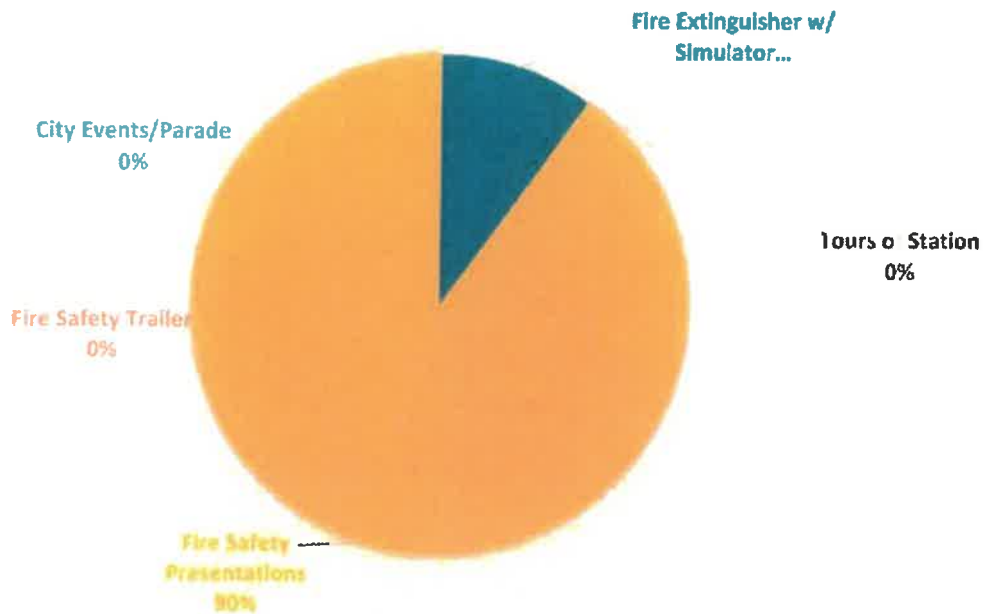
MEETINGS ATTENDED

For the month of May there were twelve (12) meetings attended by the Fire Prevention Office.

- May 6, 2026- Fire Marshal Frank Cavazos attended PEER meeting at Central station.
- May 7, 2026- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- May 11, 2026- Fire Marshal Frank Cavazos attended Mission Police for National Police week.
- May 12, 2026-Fire Marshal Frank Cavazos attended Synergy & Cohesion Mgt. with Dr. Garza at the Speer Library.
- May 14, 2026-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- May 14, 2026-Fire Marshal Frank Cavazos attended zoom Grant meeting for PEER at Central Station Admin Conference room.
- May 18, 2026-Fire Marshal Frank Cavazos and Joel Saenz had zoom meeting with Jacob Nicholson at Central Station.
- May 20, 2026-Fire Marshal and Captain Joel Saenz attended a meeting at City Hall with Alex Hernandez for Occupancy loads.
- May 22, 2026-Captain Joel Saenz attended SRC meeting at City Hall.
- May 22, Fire Marshal Frank Cavazos attended Command Staff meeting at Central Station.
- May 25, 2026-Captain Joel Saenz attended the Logis meeting at Central Office.
- May 28, 2026- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.

Year to Date: 128 Total

PUBLIC EDUCATION - MAY 2026



During the month of May there were ten (10) presentations conducted

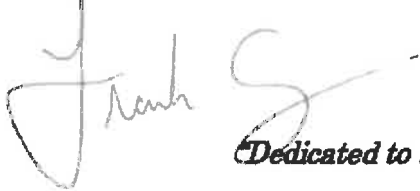
• Year to Date:	70 Presentations	22,313 Audience
• Year to Date w/ The Tutor:	0 Presentations	0 Audience
• Year to Date w/ F.S.T.:	3 Presentations	4,543 Audience
• Year to Date w/ City Events:	5 Presentations	6400 Audience
• Year to Date – Other:	0 Presentations	20 Audience
• Year to Date Grand Total:	80 Presentations	33,276 Audience

PUBLIC EDUCATION

During the month of May there were ten (10) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
05/01/2026	Escobar Rios Elem.				300	
05/01/2026	Shary Elem. Career Day				100	
05/05/2026	Midkiff Elem. Career Day				400	
05/06/2026	Marcell Elem. Career Day				200	
05/12/2026	Mission Jr High School Career Day				400	
05/14/2026	Work Force Solutions				50	
05/15/2026	Vanguard Monet Career Day				230	
05/21/2026	Castro Elem. Career Day				380	
05/27/2026	Kenneth K. White Career Day				300	
05/29/2026	Wal-Mart Fire Ext. Training	40				

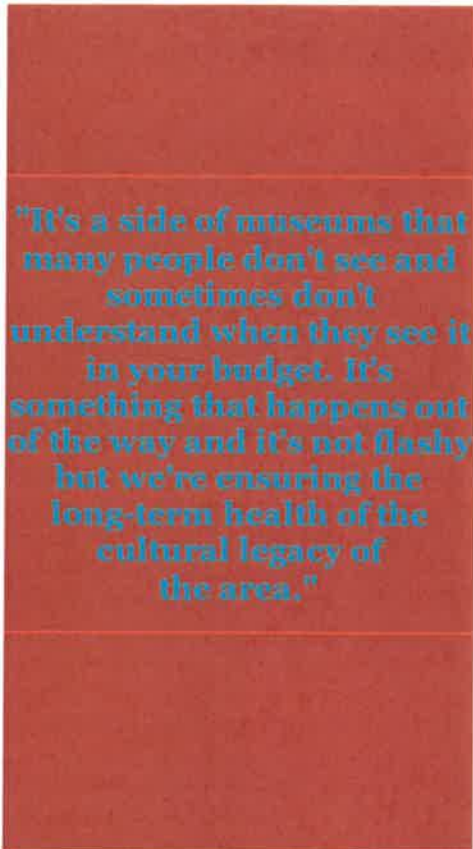
Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION HISTORICAL MUSEUM

Departmental Report May 2026



PERFORMANCE INDICATORS:

F.Y. 2025-2026								
Performance Indicators	October	November	December	January	February	March	April	May
General Attendance	342	65	23	109	268	275	94	58
Programs	1,104	6	24	19	96	93	22	0
Tours	0	0	0	0	0	17	0	0
Social Media	8,956	5099	3,750	8,750	6,979	4,847	4,033	4,901
Website	541	541	549	653	763	647	390	503
Outreach	3,000	650	0	0	275	350	0	180
Meetings Hosted	0	0	0	0	12	0	0	5
Total:	14,193	6,361	4,346	9,531	8,393	6,229	4,539	5,647

(# of people served May 1– May 31)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Dia de los Muertos)
October 25	Dia de los Muertos Folklife Festival
November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/ RGV Little Elves
January 10	MHM Lecture Series
January 10	Leadership Mission visit
January 13	Quilt Show Opening
January 27, 28, 29	She Came to the Valley Movie Screenings
February 6	Turning of the Quilts
February 14	MHM Lecture Series
March 14	MHM Lecture Series
March 16	Exhibit Preview Day
March 17	What We Wore Exhibit Opening
March 17-20	Spring Break Scavenger Hunt
March	MHS Art Club field trip
April 24	MHS Art show

Upcoming Programs/Events:

June 3	Adult Daycare visit
June-July	Summer Craft days (every Wednesday)

Other Items:

Ongoing	Border Theater exhibit
Ongoing	DOE grant: LED lights

05/01/2026 - 05/31/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated attendance
Midwest Clinicians Summit	05/01/2026	\$2,350.00		\$400.00	\$500.00	\$375.00	\$3,625.00	\$0.00	\$3,625.00	\$0.00	3500
McAllen MoHi Prom	05/02/2026	\$4,850.00		\$1,050.00	\$500.00	\$375.00	\$6,775.00	\$0.00	\$6,775.00	\$0.00	5000
TXDOT Safety & Wellness Fair	05/04/2026	\$5,300.00		\$350.00	\$500.00	\$375.00	\$6,525.00	\$0.00	\$0.00	\$6,525.00	8000
City of Mission Mayor's Evening of Prayer	05/07/2026			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	3000
Veterans Memorial Band Banquet	05/08/2026	\$1,500.00		\$960.00	\$500.00	\$375.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	2966
McAllen Memorial Prom 2026	05/09/2026	\$4,850.00		\$1,400.00	\$500.00	\$375.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	5000
IMAT Mother's Day Brunch	05/12/2026	\$2,600.00		\$350.00	\$500.00	\$375.00	\$3,825.00	\$0.00	\$3,825.00	\$0.00	4000
Sharyland ISD TOP 10 & TTIA Banquet	05/13/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	(\$2,575.00)	\$0.00	\$0.00	3000
IEM Event Planning Contractor for OOG	05/13/2026	\$2,750.00		\$0.00	\$500.00	\$375.00	\$3,625.00	\$0.00	\$3,625.00	\$0.00	2000
6th Grade Graduation - Ruben Hinjosa Elementary	05/15/2026	\$1,500.00		\$0.00	\$500.00	\$375.00	\$2,375.00	\$0.00	\$2,375.00	\$0.00	2000
Sharyland Pioneer HS Senior Kicker	05/16/2026	\$3,800.00	\$11,432.00	\$1,470.00	\$500.00	\$375.00	\$17,577.00	\$0.00	\$17,577.00	\$0.00	860
MCISD TIA Appreciation Dinner	05/18/2026	\$2,850.00		\$350.00	\$500.00	\$375.00	\$4,075.00	\$0.00	\$0.00	\$4,075.00	
Rowe FFA Awards Banquet	05/19/2026	\$550.00		\$0.00	\$500.00	\$375.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	
City of Mission Mental Health Luncheon	05/19/2026	\$0.00		\$0.00		\$0.00	\$0.00	(\$1,975.00)	\$0.00	\$0.00	37
Senior Banquet	05/20/2026	\$1,500.00		\$350.00	\$500.00	\$375.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00	250
IDEA North Mission Kindergarten Graduation & 5th Grade Prom	05/21/2026	\$3,800.00		\$300.00	\$500.00	\$375.00	\$4,975.00	\$0.00	\$0.00	\$4,975.00	5000
McAllen Memorial Kicker 2026 Dance	05/22/2026	\$6,850.00	\$12,894.00	\$1,050.00	\$500.00	\$375.00	\$21,669.00	\$0.00	\$21,669.00	\$0.00	1,100
Premier HS McAllen	05/26/2026	\$1,500.00		\$700.00	\$500.00		\$2,700.00	\$0.00	\$2,700.00	\$0.00	420
Mission Housing Authority FSS Inspiring Success	05/27/2026	\$1,350.00		\$350.00	\$500.00	\$375.00	\$2,575.00	\$0.00	\$0.00	\$2,575.00	150
Lavalette Kindergarten Graduation	05/27/2026	\$1,250.00		\$300.00	\$500.00		\$2,050.00	\$0.00	\$2,050.00	\$0.00	400
2026 Veterans Memorial HS Kicker	05/28/2026	\$5,300.00	\$5,594.00	\$1,050.00	\$500.00	\$375.00	\$12,819.00	\$0.00	\$12,819.00	\$0.00	1,060
Weslaco HS Kicker 2026	05/30/2026	\$4,850.00	\$3,962.00	\$1,350.00	\$500.00	\$375.00	\$7,075.00	\$0.00	\$7,075.00	\$0.00	1,020
TOTAL:		\$59,300.00	\$33,882.00	\$11,780.00	\$9,500.00	\$6,375.00	\$116,875.00	(\$4,550.00)	\$98,725.00	\$18,150.00	9,633
23 events hosted											
May-25											
22 events hosted		\$ 59,148.00	\$ 56,431.00	\$ 9,950.00	\$ 7,000.00	\$ 4,875.00	\$ 134,404.00	\$ (14,850.00)	\$ 134,392.00	\$ 12.00	

MAY 2026 MONTHLY REPORT

PARKS DIVISION:

- Our recent showers this month are received with Abundant Blessings, but certainly brings abundant grass growth. Mowing of facilities, parks and ROW's are requiring weekly mowing now instead of bi-weekly mowing.
- Daily restroom maintenance and pressure washing of pavilions where needed
- Preparation of Ballfields for Boys and Girls Club baseball season

HORTICULTURE TEAM:

- Continued maintenance (fertilization and shaping) of Butterfly Gardens
- Assist at Shary Golf Course plant installation

BURIALS:

- Laurel Hill Cemetery
 - 3 burials
- San Jose Cemetery
 - 1 burial
- Catholic Cemetery
 - 1 burial

HEO Team:

- Assist with burials
- Continued assistance with removal of limestone boulders from Bannworth Park and transport to Shary Golf Course

STRIKE TEAM:

- CEED donated 12 picnic tables that were once used by 5X5 Brewing. These tables were picked up, repaired, painted and installed in parks where needed
- Continuation of soccer goal repairs
- Working at Shary Golf Course Club House landscape

IRRIGATION TEAM:

- Daily irrigation repairs at parks
- Main focus this month is the continuation with uncovering the non-functioning irrigation system at Shary Golf Course Club House and installation of new system for Native Plant Landscape and lawn.

SPECIAL PROJECTS / EVENTS:

- **Assisted at MEC for 3 occasions for tear down and reset after the weekend events**
 - **May 11th, weekend of May 15th**
- **Assisted Mission PD with set-up and breakdown for Police Memorial Event, May 11th**
- **Music at the Park set-up and breakdown May 15th**

- 3 -

SHARY GOLF COURSE CLUBHOUSE LANDSCAPE PROGRESS

- Stage 1 -
Removal of Compromised Retaining Wall



- Stage 2 -
Removal of Diseased Trees



- 4 -

- Stage 2 -

Landscape / Irrigation Installation



Placement of Retaining wall with boulders from Bannworth Park Pond / Irrigation Mainline Installation



Soil Prep with Power Rake for the Preparation of New Lawn



Plant Installation

Second of trees received from Region 1 Tree Grant were installed at Shary Municipal Golf Course. Expected completion week of June 1, 2026.



Ruben Hinojosa City School Park is now under Bi-Weekly lawn maintenance



Installation of AED Machine Donated by Mission Lions Club at Lions Park