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Agency Name: Mission, City of
Grant/App: 5193502 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

Project Title: Operation Lone Star - FY2026
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Peace Officers	Overtime hours of law enforcement officers working Operation Lone Star. Law Enforcement Agency working OLS Grant 48 Officers at \$55.00 hr. each, with fringe rate at 21.11%.= \$150,000	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	100
Equipment	Police / Sheriff Department Vehicle (from a single vendor with law enforcement equipment installed)	2025 Chevy Silverado Truck 1500: Qty: 3 at \$66,680.00 each = \$200,040 total	\$200,040.00	\$0.00	\$0.00	\$0.00	\$200,040.00	3

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