



MEETING DATE: November 12, 2024
PRESENTED BY: Andy Garcia, Assistant City Manager
AGENDA ITEM: Authorization to proceed with presentation of a project funding request for a 1,600 linear foot 24” sewer line between Glasscock Rd and Taylor Rd, north of Expressway 83 to Tax Increment Reinvestment Zone (TIRZ) #1/Mission Redevelopment Authority (MRA). - Terrazas

NATURE OF REQUEST:

Staff is seeking authorization to proceed with presentation of a project funding request to Tax Increment Reinvestment Zone (TIRZ) #1/Mission Redevelopment Authority (MRA) for a 1,600 linear foot 24” sewer line between Glasscock Rd and Taylor Rd, north of Expressway 83. Due to the increased use and lack of capacity on the existing 12” sewer line overflow and backups have been experienced for customers in the area. A new 24” line is proposed to be placed in parallel to the existing line and connected to the system to increase capacity. The estimated cost of this project would be approximately \$2,500,000 excluding design fees. Design fees will be approximately \$225,000. A project funding request will be deliberated on with TIRZ #1/MRA for design and construction fees.

BUGETED: _____ **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____