CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: DATE: DEPARTMENT: FUND:	2024-2025 November 12, 2024 Fire Designated Purpose			BA-25-06
ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33468	Border Zone	-	250,000.00	250,000.00
				-
				-
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				_
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				-
				-
				-
	TOTAL	-	250,000.00	250,000.00
	JUSTIFICAT g for the FY25 Border Zone Fire Department of for the department's operations of border re	Grant Program for the		eeter Brush
TOSCUC ATT THUCK	tion the department's operations of border re	nated efficing serv	71003.	

Date: 11/12/2024

Date Posted:

Finance Director: Vidal Roman

City Council Approved on:

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: DATE: DEPARTMENT: FUND:	2024-2025 November 12, 2024 Fire Designated Purpose			BA-25-06
ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-468-74950	Machinery & Equipment	-	250,000.00	250,000.00
				-
				-
				<u>-</u> -
				-

JUSTIFICATION

TOTAL

250,000.00

250,000.00

To allocate funding for the FY25 Border Zone Fire Department Grant Program for the acquisition of a Skeeter Brush					
Rescue ATP Truck for the department's operations of border related emerge	ency services.				
Finance Director: Vidal Roman	Date:	11/12/2024			
City Council Approved on:	Date Posted:				