

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: November 12, 2024
 DEPARTMENT: Fire
 FUND: Designated Purpose

BA-25-06

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33468	Border Zone	-	250,000.00	250,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	250,000.00	250,000.00

JUSTIFICATION

To allocate funding for the FY25 Border Zone Fire Department Grant Program for the acquisition of a Skeeter Brush Rescue ATP Truck for the department's operations of border related emergency services.

Finance Director: Vidal Roman

Date: 11/12/2024

City Council Approved on: _____

Date Posted: _____

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-468-74950	Machinery & Equipment	-	250,000.00	250,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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