

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: November 12, 2024
 DEPARTMENT: Police
 FUND: Designated Purpose

BA-25-09

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33486	Operation Lone Star	-	250,000.00	250,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	250,000.00	250,000.00

JUSTIFICATION

To allocate funding for the FY25 Operation Lone Star (OLS) Grant Program for the acquisition of vehicles and equipment for public safety as needed to reduce border-related criminal activity and increase effectiveness of its operations.

Finance Director: Vidal Roman

Date: 11/12/2024

City Council Approved on: _____

Date Posted: _____

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-486-74950	Machinery & Equipment	-	250,000.00	250,000.00
				-
				-
				-
				-
				-
				-
				-
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				-
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				-
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