CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: July 24, 2023

PRESENTED BY: Jo Anne Longoria, Community Development Director

AGENDA ITEM: Approval of Final Five-Year Consolidated Plan & Strategy 2023-27, Final Annual Action Plan 2023-24 and Authorize City Manager to execute Subrecipient Agreements for those receiving FY'23 CDBG Allocations - Longoria

NATURE OF REQUEST:

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit a Five-Year Consolidated Plan and Strategy (CPS) and Annual Action Plan (AAP) in order to receive federal funds through the Community Development Block Grant Program (CDBG). The development of the Five-Year Consolidated Plan and Strategy sets goals, objectives and outcomes, identifies the needs and priorities of the community, involved an extensive needs assessment and community outreach process. The Annual Action Plan describes the activities that will be undertaken with CDBG funds in furtherance of the objectives set forth in the CPS 2023-2027. On June 2, 2023, the DRAFT of this document was available at the Community Development Office and the City's official website.

As required by HUD, public hearings were held by City Council on June 12, 2023 and Citizen's Advisory Committee on June 27, 2023 to solicit input on CAC's proposed funding recommendations for public service agencies and city departments for the CPS and AAP. During the public hearings, several neighborhood residents expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment, water fountain and restroom at a neighborhood park (Astroland Park); recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance program for disabled individuals and seniors and services for abused/neglected children. Another agency requested reconsideration of funding for educational, music, art and dance programs for youth. The thirty-day comment period ended on July 3, 2023.

CAC recommended the following agencies and departments be funded through the FY'23 allocation of $962,344: **Amigos Del Valle ($30,000), LRGVDC - Area Agency on Aging ($2,000), CAMP University ($3,000), HOPE Medical Services ($3,000), Comfort House ($3,000), Children's Advocacy Center ($15,000), Silver Ribbon ($1,000), Affordable Homes of South Texas, Inc. ($80,000), Housing Assistance Program ($537,581) and Administration and Project Delivery ($183,930, $103,833).** A subrecipient orientation meeting will be scheduled to discuss their responsibilities to ensure compliance with all federal regulations. Upon approval, the Five-Year Consolidated Plan and Strategy 2023-27 and the Annual Action Plan 2023-24 will be submitted to the U.S. Department of Housing and Urban Development by August 16, 2023.

BUGETED: Yes / No / **N/A** **FUND:** CDBG **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval RP

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____