



MEETING DATE: July 24, 2023

PRESENTED BY: Abel Bocanegra Jr., P.E., City Engineer

AGENDA ITEM: Authorization to execute first one-year renewal option for Pump Repair & Maintenance Services for Water Treatment Plants, Waste Water Treatment Plant and Water Distribution Divisions – Bocanegra

NATURE OF REQUEST:

Staff is requesting authorization to extend the first one year renewal option with J&E Lift Station Services for Pump Repair & Maintenance Services at a 0% increase.

Maintenance labor Services: \$28/hr

Repair Labor/Shop Services: \$28/hr

Emergency Repair Labor/Shop Services: \$42/hr

Mark up on parts & materials: 20%

The objective is to obtain services of a Pump Repair Shop and On-site Pump Mechanic Services to perform repair and maintenance on a “as needed” basis at the Water Treatment Plants, Waste Water Treatment plant, and Water Distribution Divisions.

BUGETED: Yes **FUND:** Utility – SWTP **ACCT. #:** 02-413-44640

BUDGET: \$70,000 **EST. COST:** \$20,000 **CURRENT BUDGET BALANCE:** \$ 40,067

BUGETED: Yes **FUND:** Utility – NWTP **ACCT. #:** 02-430-44640

BUDGET: \$160,000 **EST. COST:** \$20,000 **CURRENT BUDGET BALANCE:** \$ 53,715

BUGETED: Yes **FUND:** Utility – WWTP **ACCT. #:** 02-414-44640

BUDGET: \$175,000 **EST. COST:** \$20,000 **CURRENT BUDGET BALANCE:** -\$ 120,804

BUGETED: Yes **FUND:** Water Distribution **ACCT. #:** 02-412-44625

BUDGET: \$450,000 **EST. COST:** \$40,000 **CURRENT BUDGET BALANCE:** \$136,847

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____