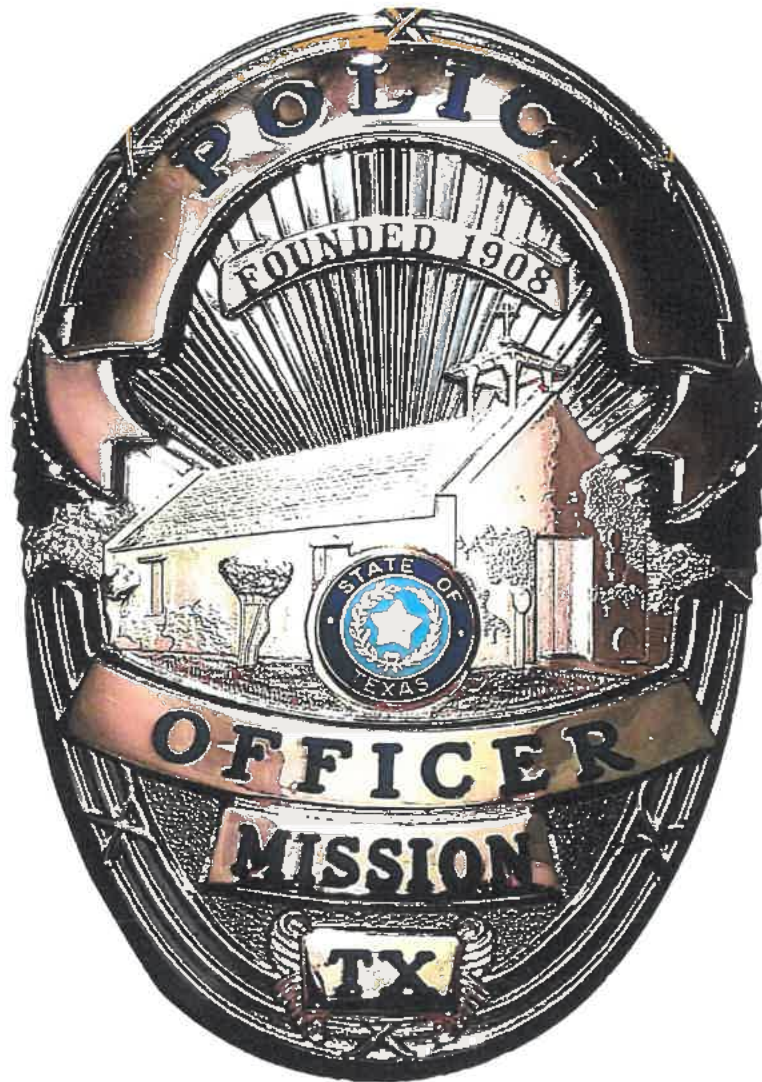


Mission Police Department



Monthly Report
June 2023



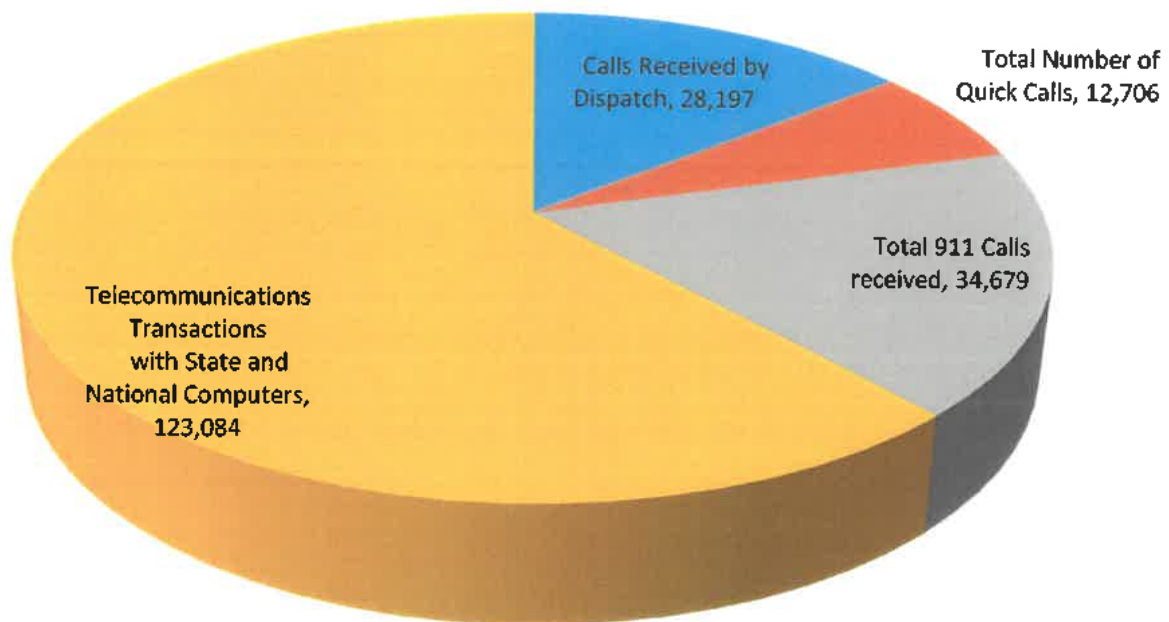
Mission Police Department

Monthly Report for June 2023



Communications Division

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Calls Received by Dispatch	3,042	28,197
Total Number of Quick Calls	1,001	12,706
Total 911 Calls received	4,467	34,679
Telecommunications Transactions with State and National Computers	11,719	123,084



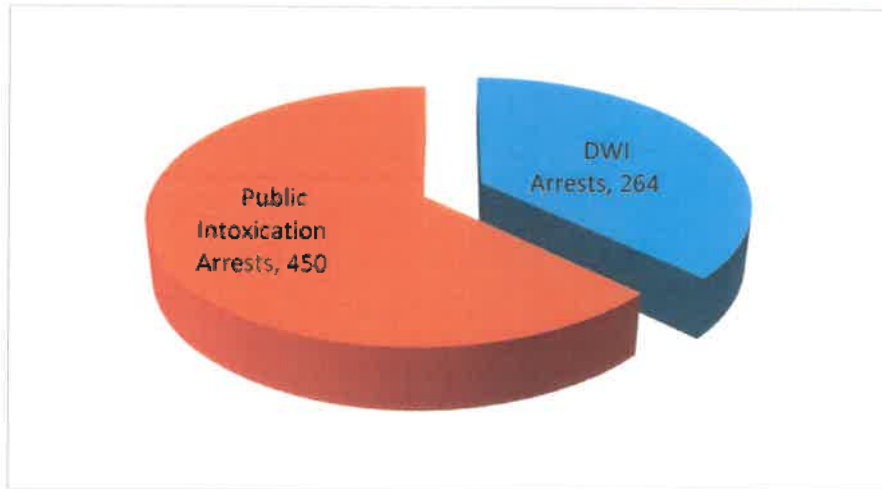


Mission Police Department Monthly Report for June 2023



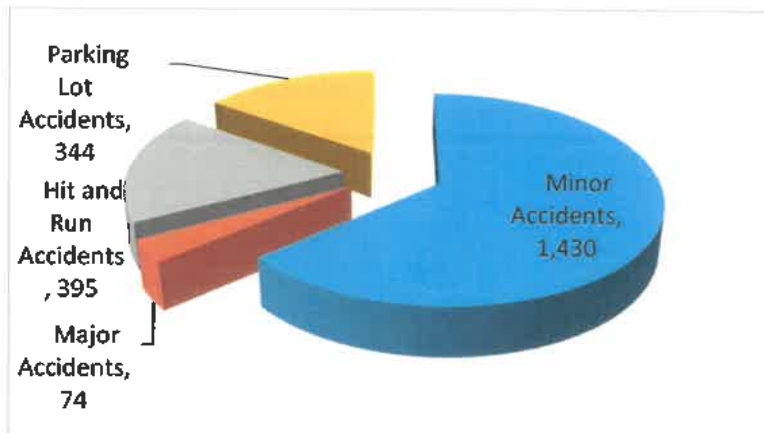
Patrol Division

	June 23	FY 22-23 YTD
DWI Arrests	19	264
Public Intoxication Arrests	33	450



Traffic Division

	June 23	FY 22-23 YTD
Minor Accidents	132	1,430
Major Accidents	1	74
Hit and Run Accidents	47	395
Parking Lot Accidents	45	344



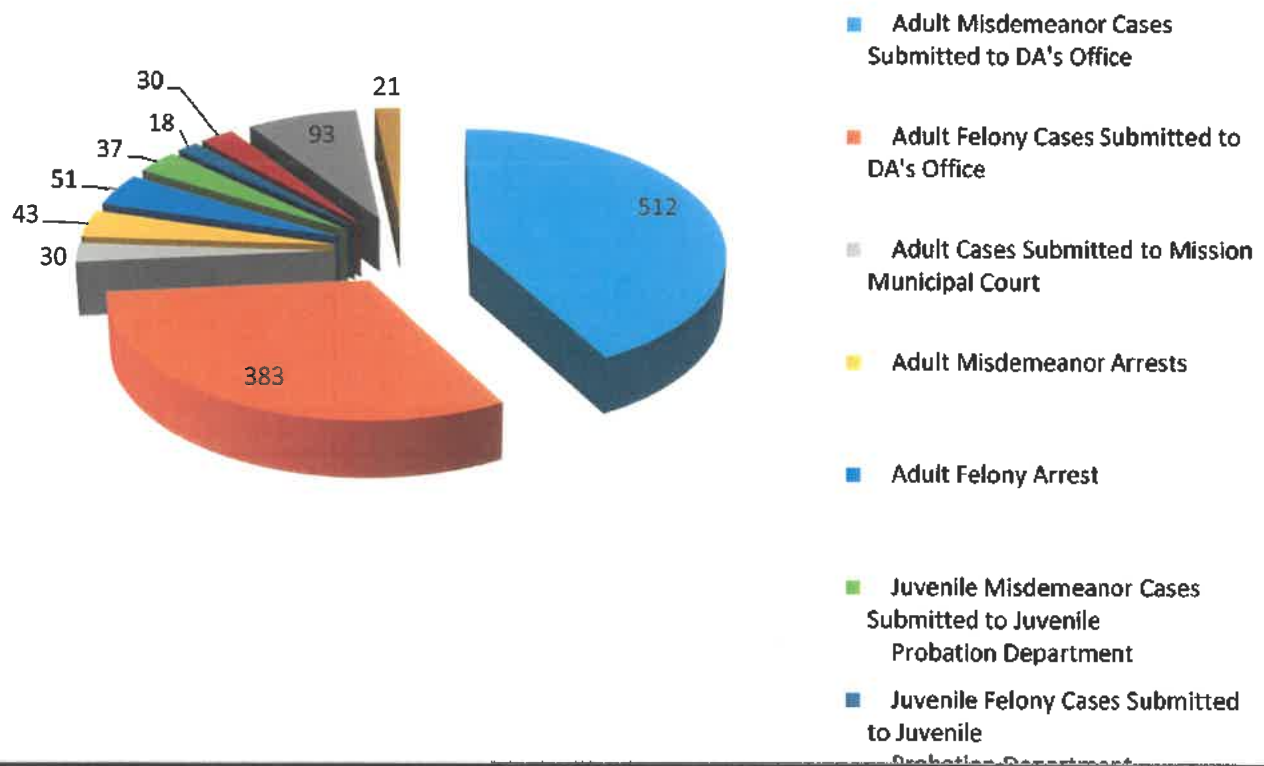


Criminal Investigations Criminal Case Submissions



	June 23	FY 22-23 YTD
Adult Misdemeanor Cases Submitted to DA's Office	42	512
Adult Felony Cases Submitted to DA's Office	33	383
Adult Cases Submitted to Mission Municipal Court	1	30
Adult Misdemeanor Arrests	3	43
Adult Felony Arrest	4	51
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	2	37
Juvenile Felony Cases Submitted to Juvenile Probation Department	3	18
Juvenile Cases Submitted to Mission Municipal Court	1	30
Juvenile Misdemeanor Arrests	2	93
Juvenile Felony Arrests	3	21
Total Open Cases	1,831	1,831

June 23





Mission Police Department

Monthly Report for June 2023



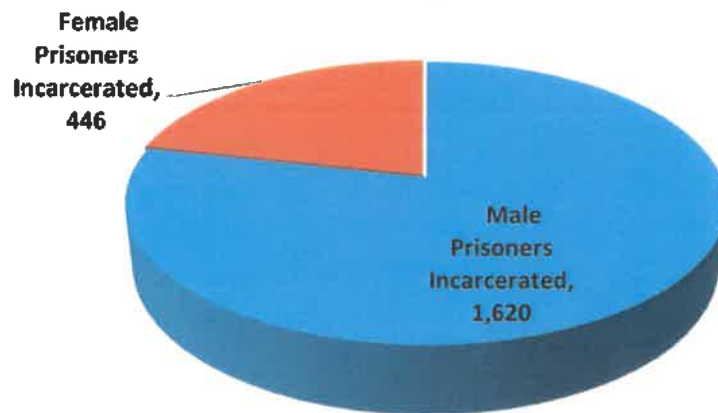
Jail Division

Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	126	1,620
Female Prisoners Incarcerated	43	446
Total	169	2,066

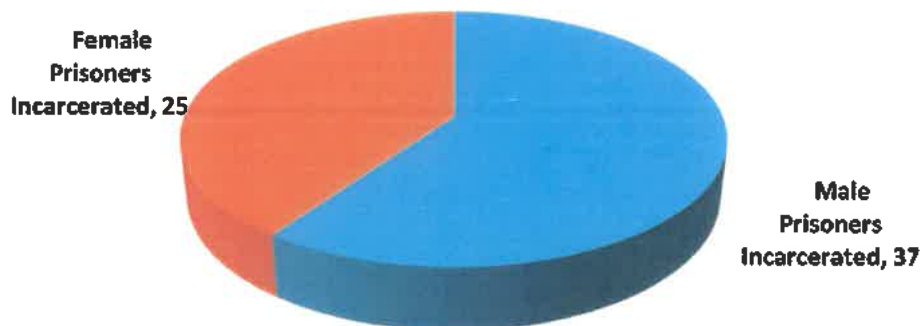


Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	3	37
Female Prisoners Incarcerated	1	25
Total	4	62





Narcotics Division -DEA

	June 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0.11	370.14
(Street Value -\$506.00 per pound)	\$56.61	\$187,291.79
Cocaine (kilos)	19.71	693.02
(Street Value -\$21,000.00 per Kilo)	\$413,910.00	\$14,553,420.00
Fentanyl	0.0582	16.81
(Street Value -\$30,000.00 per Kilo)	\$1,746.00	\$504,246.00
Heroin (kilos)	0	57.85
(Street Value -\$34,200.00 per Kilo)	\$0.00	\$1,978,470.00
Methamphetamine (kilos)	0.028	0.21
(Street Value -\$19,900.00 per Kilo)	\$557.20	\$4,159.10
Currency Seizures:	\$15,840.00	\$700,190.00
Vehicle Seizures:	3	19
Arrest:	8	47

Narcotics Division -Immigration & Customs Enforcement

	June 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	14.2	305.71
(Street Value -\$21,000.00 per Kilo)	\$298,200.00	\$6,419,910.00
Heroin (kilos)	0	0.00
(Street Value -\$34,200.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	1402.00
(Street Value -\$19,900.00 per Kilo)	\$0.00	\$27,899,800.00
Currency Seizures:	\$0.00	\$2,596,321.00
Vehicle Seizures:	0	4
Arrest:	6	40



Mission Police and Criminal Investigations

Narcotics

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Marihuana (pounds)	0.00	2.21
(Street Value -\$506.00 per pound)	\$0.00	\$1,118.26
Cocaine (kilos)	0.0252	153.85
(Street Value -\$21,000.00 per Kilo)	\$529.20	\$3,230,782.80
Currency	\$200.00	\$8,198.13

U.S. Marshal Task Force

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Fugitive Apprehension	108	940
Mission CIB Warrants	4	33
68-A Vehicle Inspections	5	18



Mission Police Department

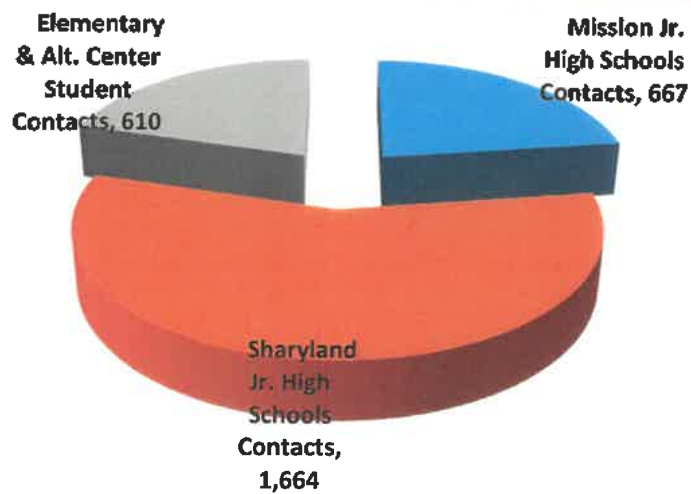
Monthly Report for June 2023



Educational Resource Officer Program

Mission Jr. High Schools Contacts
 Sharyland Jr. High Schools Contacts
 Elementary & Alt. Center Student Contacts

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Mission Jr. High Schools Contacts	0	667
Sharyland Jr. High Schools Contacts	0	1,664
Elementary & Alt. Center Student Contacts	0	610



Mission High Schools Contacts
 Sharyland High Schools Contacts

	<u>June 23</u>	<u>FY 22-23 YTD</u>
Mission High Schools Contacts	0	1,339
Sharyland High Schools Contacts	0	1,061





Mission Police Department

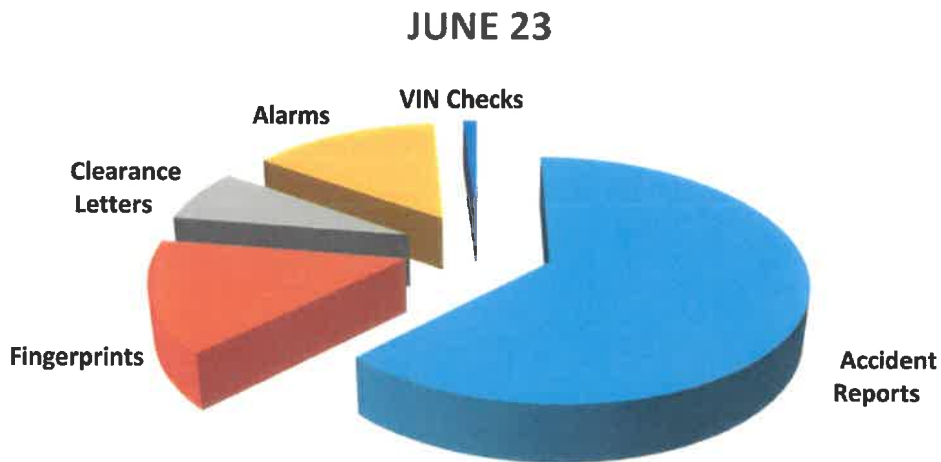
Monthly Report for June 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	June 23	FY 22-23 YTD
Accident Reports	89	851
Fingerprints	32	203
Clearance Letters	17	99
Alarms	11	195
VIN Checks	2	14
TOTAL	151	1,362





Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

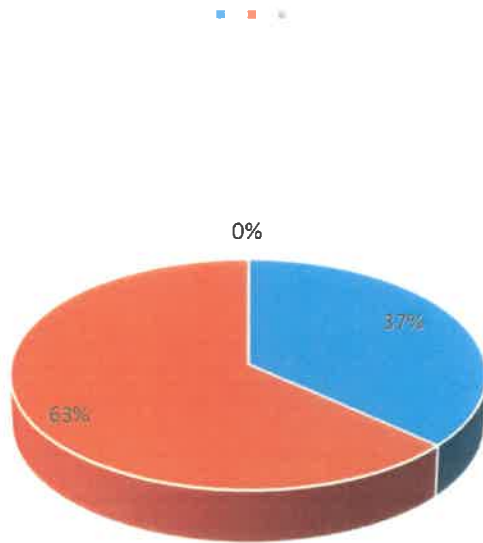
Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

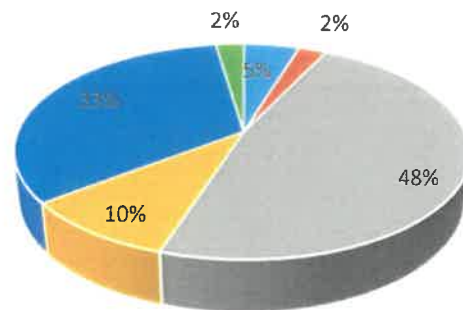
	June 23	FY 22-23 YTD
Adult Cases Submitted to Mission Municipal Court	0	34
Adult Misdemeanor Arrests	0	59
Adult Felony Arrests	0	0
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	0	12
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	6
Juvenile Cases Submitted to Mission Municipal Court	0	121
Juvenile Cases Submitted to JP Court	0	24
Juvenile Misdemeanor Arrests	0	84
Juvenile Felony Arrests	0	6

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests



MISSION HISTORICAL MUSEUM

Departmental Report June 2023

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2022-2023									
Performance Indicators	October	November	December	January	February	March	April	May	June
General Attendance	62	20	65	72	111	267	30	106	51
Programs	1,000	0	123	40	185	0	0	40	0
Tours	0	5	0	0	2	0	0	0	0
Social Media	3,789	3289	9,179	3,783	2,839	12,261	8,996	13,497	24,453
Outreach	0	60	20	0	165	0	20	625	0
Meetings Hosted	0	0	0	0	20	0	0	0	40
Total:	4,851	3,374	9,387	3,895	3,322	12,528	9,046	14,270	24,544

of people served (June 1– June 30)

Public and Educational Programs/Events

Past Programs/Events:

June 23rd THC Award of Merit in Historic Preservation

Upcoming Programs/Events:

July 6th Preview Party: Leagues of Our Own
 July 7th Leagues of Our Own Exhibit Opening
 July 7th Craft Days at the Annex
 July 14th Craft Days at the Annex
 July 20th Movie at the Club: Super Mario Brothers
 July 21st Craft Days at the Annex
 July 28th Craft Days at the Annex

Other Items:

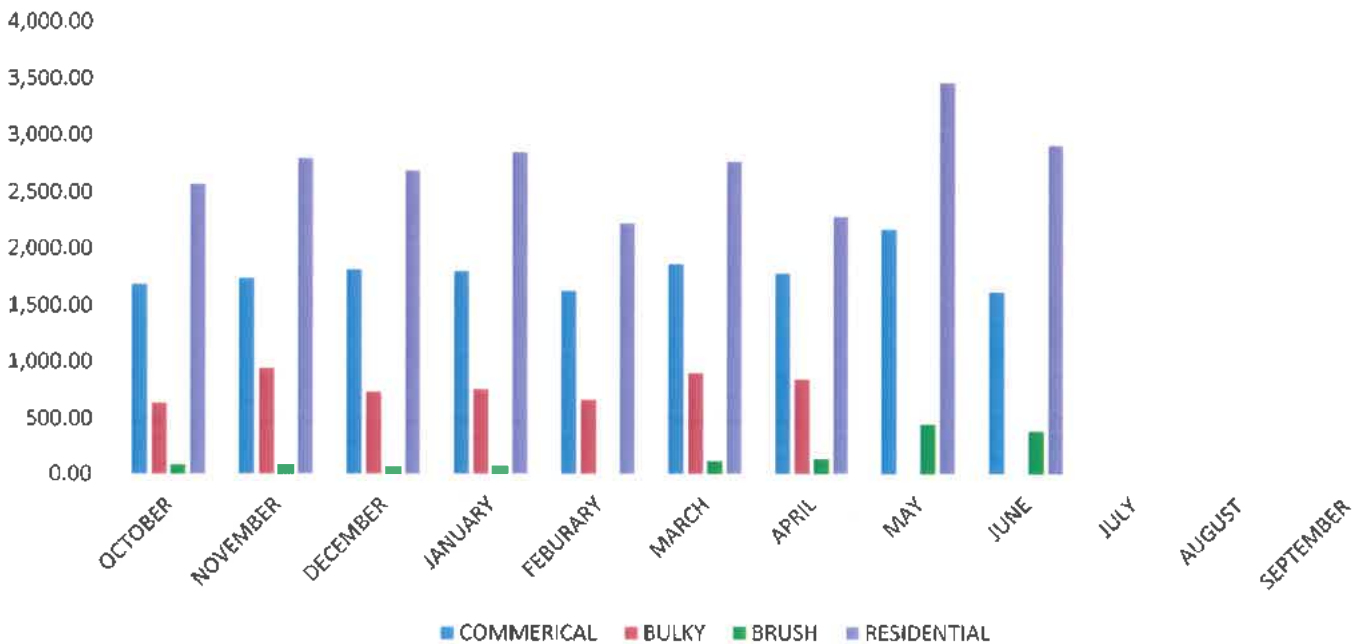
Ongoing History of Mission Loteria (possible work with chamber)
 Summer Sports Exhibit w/Sharyland High School
 Fall Mini Ofrenda Project w/Girl Scout Troop

SANITATION DEPARTMENT

For the month of June 2023, the City of Mission Sanitation Department disposed of a combined **4587.11** tons of trash/bulky items. In addition, 28672 cubic yards of brush was collected at our sanitation landfill.

Month	TONS	CUBIC YARDS	TONS	TONS	TONS
	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH
OCTOBER	2,574.99	6,552.00	636.00	1,688.36	88.452
NOVEMBER	2,804.30	6440.00	944.89	1740.00	86.94
DECEMBER	2,694.88	4648.00	735.00	1815.41	62.748
JANUARY	2,853.87	4928.00	758.30	1802.34	66.528
FEBURARY	2,225.51	380.18	662.74	1628.01	5.13243
MARCH	2773.08	8876.00	901.03	1865.25	119.826
APRIL	2285.99	10360	845.49	1782.01	139.86
MAY	3472.73	33,068.00	0	2172.34	446.418
JUNE	2917.36	28672.00	0.00	1616.70	387.072
JULY					0
AUGUST					0
SEPTEMBER					0
Total	24602.71	103924.18	5483.45	16110.42	1402.97643

2022 - 2023 SANITATION PICK UP (TONS)



**COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT
FISCAL YEAR 10/01/2022-09/30/2023**

PROGRESS REPORT CDBG	JUNE, 2023 UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS \$20,000.00 Funds will be utilized to provide meals to homebound seniors.	\$2,453.22	Agency submitted May request and monthly report; provided services to 22 homebound seniors	\$18,436.32	92%	\$1,563.68
AREA AGENCY ON AGING \$3,000.00 Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.	\$0.00	Agency submitted May request and monthly report; serving 7 participants	\$2,397.98	80%	\$602.62
CASA OF HIDALGO COUNTY, INC. \$1,000.00 Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00	Agency submitted March & April request and monthly report; staff will review and process serving 1 participant	\$395.40	40%	\$604.60
CHILDREN'S ADVOCACY CENTER \$5,000.00 Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$0.00	Agency exhausted funds; serving 36 participants	\$5,000.00	100%	\$0.00
EASTER SEALS SOCIETY \$3,000.00 Funds will be utilized to provide rehab therapy, occupation, physical and speech therapy.	\$600.00	Agency submitted May request and monthly reports; serving 1 participant	\$1,660.00	55%	\$1,340.00
SILVER RIBBON \$3,000.00 Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.	\$722.26	Agency submitted April & May request and monthly report; serving 10 participants	\$1,486.42	50%	\$1,513.58
C.A.M.P. UNIVERSITY \$3,000.00 Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00	Agency exhausted funds; serving 4 participants	\$3,000.00	100%	\$0.00
HOPE MEDICAL SERVICES \$3,000.00 Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00	Agency has not submitted request and monthly report; serving 27 participants	\$2,919.00	97%	\$81.00
COMFORT HOUSE \$3,000.00 Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.	\$0.00	Agency exhausted funds continues to serve applicants; serve 3 participants	\$3,000.00	100%	\$0.00
HOUSING ASSISTANCE PROGRAM					
REHABILITATION \$50,000.00	\$0.00	Staff re-certifying next applicant to be assisted.	\$23,000.00	46%	\$27,000.00
RECONSTRUCTION \$1,054,363.00	\$205,492.50	Processed invoices for five projects at 45% payment at 50% completion	\$551,377.05	52%	\$502,985.95
HOUSING ADMINISTRATION FY 22-23 \$115,167.00	\$7,444.87	Oversight expense of the Housing Assistance Program	\$79,739.52	69%	\$35,427.48
PROGRAM ADMINISTRATION FY 22-23 \$183,167.00	\$11,392.07	Oversight expense of the CDBG Program	\$127,447.58	70%	\$55,719.42
\$1,446,697.00	\$228,104.92		\$819,858.67	57%	\$626,838.33
	Community Development Department CDBG / HOUSING				
New Applicants (HAP)	Agencies/Contractor:	Departments:	# of referrals to other agencies/departments:	Walk-ins	
0	5	0	12	24	
New Applicants (EAP)	Re-certifications:	Previously Assisted:	Incoming Calls:	Appointments	
0	0	2	72	0	

**COMMUNITY DEVELOPMENT DEPARTMENT
 PROGRESS REPORT CV AND CV-3
 FISCAL YEAR 2022-2023 (FUNDING THRU 06/2026)**

PROGRESS REPORT CV	JUNE, 2022 UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS					
\$77,692.00					
Funds will be utilized to assist seniors affected by COVID-19 and expand services for weekend deliveries and/or drive-thru meal pickup due to social distancing.	\$9,320.85	Agency submitted May's monthly request/report; YTD 74 participants.	\$47,752.65	61.46%	\$29,939.35
EMERGENCY ASSISTANCE PROGRAM					
\$100,100.00					
Funds will be utilized to assist residents affected by COVID-19 with rent/mortgage and utility assistance.	\$0.00	Staff continues to process applications and promotes the program; YTD 14 participants	\$58,709.50	58.65%	\$41,390.50
PROGRAM ADMINISTRATION					
\$13,448.00					
	\$1,963.54	Oversight expense of the EAP Program; Imake clerk coordinating events for the program	\$11,214.82	83.39%	\$2,233.18
AFFORDABLE HOMES OF SOUTH TEXAS CV3					
\$142,548.00					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.	\$2,343.66	Agency submitted April & May request and monthly report; YTD:24 participants	\$62,748.05	44.02%	\$79,799.95
FOOD BANK OF RGV CV3					
\$33,390.00					
Funds will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19.	\$7,212.86	Agency submitted April & May request and monthly report; YTD:657 participants	\$20,660.67	61.88%	\$12,729.33
MISSION FIRE DEPARTMENT CV3					
\$100,478.00					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19	\$0.00	Staff working on obtaining concrete pad quotes and specifications for video message board.	\$0.00	0.00%	\$100,478.00
\$467,656.00	\$20,840.91		\$201,085.69	43.00%	\$266,570.31

City of Mission – Departmental Report



Department Name	Director Name	Date assumed position
Procurement	Peter Geddes	8/30/2021
REPORTING DATE:	JUNE 2023	

Personnel/Staffing:

Type	Budgeted	Expensed	Balance Remaining	Percent Expensed
Part Time	0	0	0	0
Full Time	\$215,099	\$157,182	\$57,917	73.1%

Welcome New Employees: N/A

Financial: This section will provide the Council with an overview of total budgeted, encumbered amounts with balance remaining and a percentage at the end. These are overall departmental numbers.

Salary & Benefits:

Budgeted	Expensed	Balance Remaining	% used
\$287,239	\$202,890	\$84,349	70.6%

Operations & Maintenance:

Budgeted	Expensed	Balance Remaining	% used
\$49,165	\$31,221	\$17,944	63.5%

Capital Outlay:

Budgeted	Expensed	Balance Remaining	% used
\$0	\$0	\$0	0.0%

Highlights:

Overall budget 71.8% used for the FY through 9 months. On track to meet budget for FY22-23.

City of Mission – Departmental Report

Major Projects:

Project Name/Description	Percent Complete	Total Estimated Budgeted Cost
Vehicle Leases: Receive Round 2 vehicles (received 39 of 39)	100%	\$327k
Vehicle Leases: Receive Round 3 Vehicles; (received 18 of 31)	58%	\$270k (General Fund)
Paperless: PO's	75%	\$1535/month

Upcoming Events/Projects: 30 Days:

- Issue Notice to Proceed for Lions Park July 6th.
- Monitor new vehicles scheduled for July - Aug from Round 3 list.
- Scheduled one (1) solicitation opening in July.
- Notice to Proceed in July for 3 solicitations:
- Drainage projects: 2 pending to solicit (Elm, Leandro)
- Paperless PO's
 - Implemented ability to print to pdf with signatures in May
 - In process with DocuWare (Toshiba) to implement paperless memo approval.
 - Scheduled to begin paperless Memo approval process in July.

60 Days:

- Additional training for Travel & Training process
- Kick-off training for new paperless Memo / PO process
 - Target selected departments for initial launch
- Review and update Purchasing Policy Manual. Target for before FY end.

90 Days:

- Solicitations (ongoing)
- Paperless PO's with InCode
 - Pending implementation into inCode of scanning feature for approvals (18 months)
- Budget for FY23-24
- Strategic Plan support

Potential Issues: None to report

Statistics:

- Purchase Orders Processed for JUN 1 – JUN 30
 - a. JUN 1 – JUN 30 , 2023: 308 PO's (+ 54%)
 - b. JUN 1 – JUN 30 , 2022: 200 PO's

City of Mission – Departmental Report

Solicitations

#	Type	Number	Description	Council Approval Solicit	Post Solicitation	Bid Opening	Council Approval to Award	Award and Contract	Notice to Proceed
57	RFP	23-401	Third Party Admin / Stop Loss	3/27/2023	5/12/2023	6/9/2023	6/26/2023	7/6/2023	7/19/2023
62	RFB	23-445	HAP 22-II	6/12/2023	6/16/2023	6/30/2023	7/10/2023	7/13/2023	7/26/2023
63	RFP	23-466	Sludge Removal rebid	6/26/2023	6/30/2023	7/14/2023	7/24/2023	7/27/2023	8/10/2023
65	RFB	23-	Agent of Record	6/28/2023	7/21/2023	8/2/2023	8/14/2023	8/17/2023	8/29/2023
66	RFB	23-	Vidoe Message Board CDBG	3/27/2023	7/19/2023	8/2/2023	8/14/2023	8/17/2023	8/29/2023
64	RFP	23-	International Scripts	6/26/2023	7/12/2023	8/2/2023	8/14/2023	8/17/2023	8/31/2023
38	RFB	23-	Bryan Road	8/8/2022	Missing Specs				
38	RFB	23-	Drainage Elm	8/8/2022	Missing Specs				
38	RFB	23-	Drainage Leandro	8/8/2022	Missing Specs				
51	RFP	23-	Golf Maintenance Building	5/8/2023	Hold				
38	RFB	23-	Holland Road	8/8/2022	Missing Specs				
45	RFB	23-	Parks Restrooms	6/21/2022	Missing Specs				
45	RFB	23-	Roof Replacement Parks	5/22/2023	Hold				
Complete									
Due within 1 week									
Due within 3 days									

- 58 Bid Numbers Assigned in June 2023

Row Labels	Count of Bids
Police	8
IT	8
Sanitation	7
Fleet	6
Facilities	6
MEC	5
Media	3
Public Works	2
Parks and Recreation	2
Fire	2
Boys & Girls Club	2
Golf	2
HR	1
Wastewater Treatment	1
Executive	1
CDBG	1
Meter Readers	1
Grand Total	58

- Conducted one (1) pre-bid meeting, three (3) bid openings, one (1) pre-construction meeting.
- Held ten (10) vendor meetings and processed nine (9) new vendor applications. Total vendors on ProcureWare 4,040.

SPEER MEMORIAL LIBRARY

DOOR COUNT



11,681

June 2023



27,659

BOOKS CHECKED OUT



71

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

1,174



TEENS PROGRAM AUDIENCE 1,117

1,983



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library

Scavenger Hunt was inspired by the book *Dragons Love Tacos* by Adam Rubin.



P.A.W.S. 4 Help for our Story time.



koalas out of peanut butter sandwiches in our library's Cooking with Kids!
We hope everybody had a great time!



The Midnight Library by Matt Haig for last night's book discussion!



Huge thanks to our Mayor and City Council for stopping by the Speer Memorial Library for Story time and spending some time with the littler bookworms.



Risk Management Departmental Monthly Report – June 2023

General Liability Claims

There were 6 liability claims filed against the City during the month of June.

Law Enforcement Liability Claims

There was 1 law enforcement liability claim filed against the City during the month of June.

Auto Liability Claims

There was 1 auto liability claim filed against the City during the month of June.

City Property Claims

There was 0 property claims for the city during the month of June.

Worker's Comp

There have been 7 Workers' Compensation claims filed during the month of June.

- 2 were Civil Service Employees.
 - 1 was a Covid-19 Claim.
- 5 were Non-Civil Service Employees.

As of June 30th, we have 4 employees out on injury leave and 4 employees on Light/Modified Duty. A total of 6 employees returned to full duty in June.



Public Works

June 2023 Monthly Report

Water Distribution Utility Inspections



Bryan Point



Amber Grove - 8 Inch Water Line Connection



Amber Grove



Bryan to Highland Park - Alley



Street Projects



13th Street - Alley





PUBLIC WORKS
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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	June - 2023	June - 2022	Y-T-D 22-23	Y-T-D 21-22
Water Consumption (Gals.)	333,290,000	449,102,000	3,013,042,000	3,183,097,000
Number of Customers	29,960	29,483		

WATER & WASTEWATER

Water Sales	\$ 1,153,918	\$ 1,224,699	\$ 9,790,837	\$ 9,435,509
Water Sales - <i>Granjeno</i>	2,118	2,665	20,235	21,276
Connections	25,190	12,700	153,785	112,273
Reconnect Fees	6,170	12,820	46,545	84,680
Sewage Service	659,853	564,282	5,307,702	4,908,088
Sewage Service - <i>Granjeno</i>	1,193	1,440	11,265	12,823
Industrial Sewer Surcharge	1,062	448	5,337	6,427
Wastewater Assessment	10,010	7,050	68,405	57,220
Service Charge	7,325	3,644	74,198	40,503
Garage Sales & Other	50	4,785	32,846	25,939
Total	\$ 1,866,889	\$ 1,834,533	\$ 15,511,155	\$ 14,704,738

SANITATION

Garbage Fees	\$ 613,694	\$ 595,644	\$ 5,555,176	\$ 5,323,231
Brush Fees	103,124	67,824	750,042	610,640
Total	\$ 716,818	\$ 663,468	\$ 6,305,218	\$ 5,933,871

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 104,152	\$ 84,778	\$ 858,025	\$ 762,857
Total	\$ 104,152	\$ 84,778	\$ 858,025	\$ 762,857
Total Billing	\$ 2,687,859	\$ 2,582,779	\$ 22,674,398	\$ 21,401,466

‡ UTILITY COLLECTIONS ‡

COLLECTIONS	June - 2023	June - 2022	Y-T-D 22-23	Y-T-D 21-22
Total Collections	\$ 1,632,139	\$ 1,690,981	\$ 15,209,221	\$ 14,351,307

Water Distribution

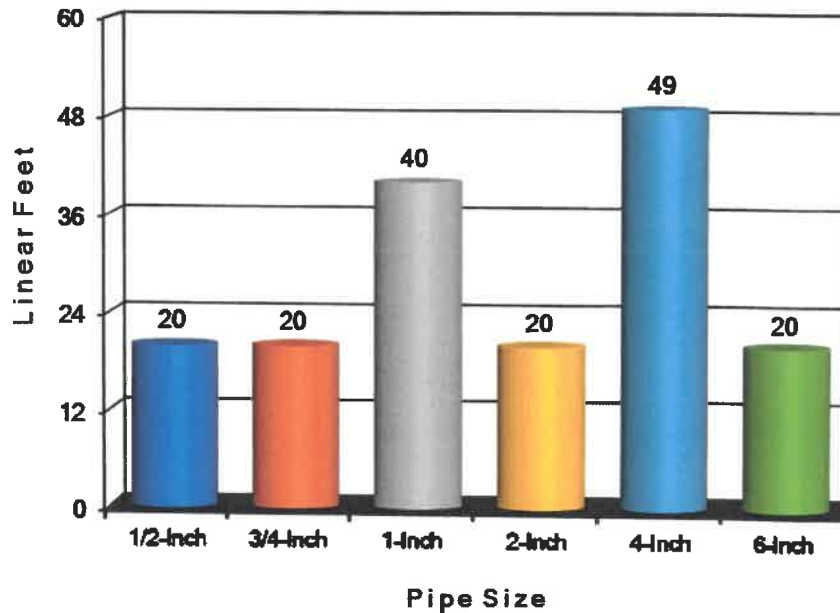
Utility Line Installation

Water Distribution Crews installed a total of 169 Linear Feet of Utility Line. And maintained eight (8) major water breaks. Below are the locations where the broken line repairs took place.

Water Distribution Utility Line Installation

1/2-Inch	3/4-Inch	1-Inch	2-Inch	4-Inch	6-Inch
3103 St Susana 20'	6628 El Camino Real 20'	3103 St Susana 20' 1813 Dolores del Rio 20'	214 Miller 20'	203 San Jacinto 35' Highland Park / Exp 14'	San Antonio / 83 20'
20 LF	20 LF	40 LF	20 LF	49 LF	20 LF

June 2023 Utility Pipe Line Installation

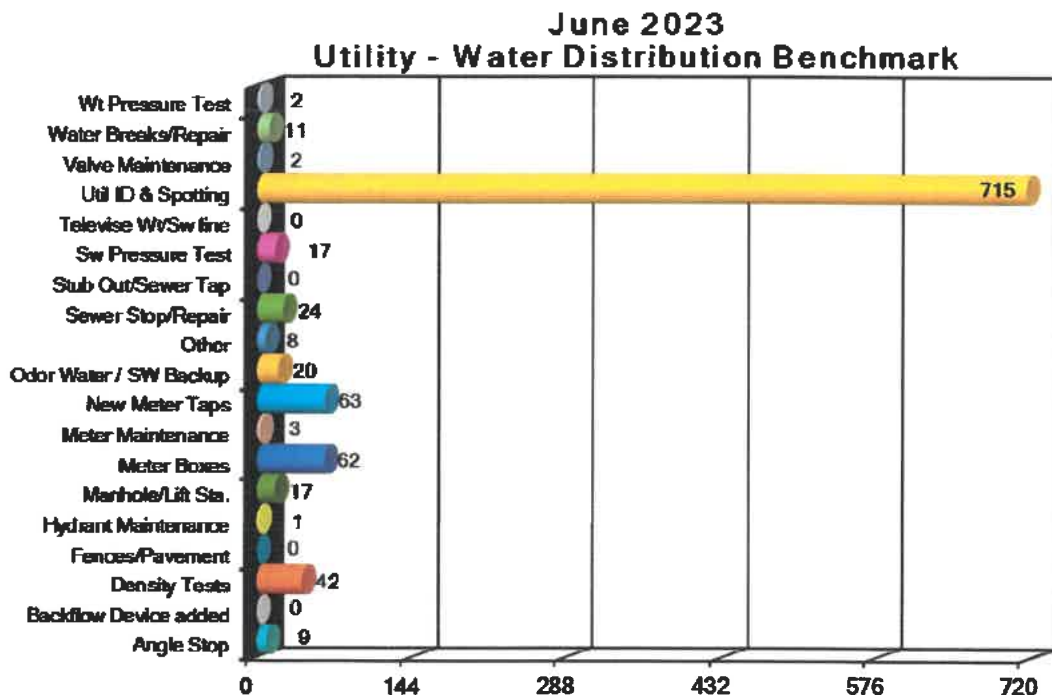


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for June 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
Angle Stop	18	9	12	9	6	10	12	2	9	87	154
Backflow Device Added	0	0	0	0	0	0	0	0	0	0	1
Density Tests	64	106	47	0	0	5	36	119	42	419	235
Fences/Pavement	0	1	5	0	2	0	1	1	0	10	16
Hydrant Maintenance	110	61	0	0	61	78	3	0	1	314	307
Manhole/Lift Station	1	0	6	14	0	0	4	26	17	68	60
Meter Boxes	34	32	33	25	51	48	42	36	62	363	498
Meter Maintenance	4	4	4	9	0	4	3	2	3	33	57
New Meter Taps	36	32	35	26	51	48	42	36	63	369	503
Odor Water	26	19	35	32	33	21	25	26	20	237	294
Other	8	6	4	4	0	1	4	35	8	70	96
Sewer Stop/Repair/Tap	2	6	40	31	7	3	29	34	24	176	88
Stub Out	0	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	0	16	17	55	8	28	10	0	17	151	23
Televise Sewer line	0	0	0	0	0	0	0	0	0	0	5
Utility ID & Spotting	636	424	538	670	686	553	659	768	715	5,649	5,298
Valve Maintenance	2	3	1	2	0	1	1	3	2	15	24
Water Break/Repair	36	44	34	23	14	19	18	12	11	211	324
Water Pressure Test	3	21	5	33	3	15	0	1	2	83	53
Totals	980	784	816	933	922	834	889	1,101	996	8,255	8,036



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the twenty-seven (27) sites with 715 inspections, 10 Mandrel and 7 PSI Sewer Tests, 1 PSI and 1 Bacteria Sample of Water Tests and 42 Density Tests. Final water line connection at Bryan Point; sewer line activated and eliminated existing lift station at Bentsen Palm.

2022-23 Sites Under Construction

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
8	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
9	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
12	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
13	Garden Path	9/2022		Taylor / FM 495	Under Construction
14	IHop	2/2023		North Conway	Under Construction
15	Lantana Landing	2/2022		2 ¾ Mile / Trosper	Under Construction
16	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
17	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
18	Manok Harbor Freight	2/2023		Frontage / Conway	Under Construction
19	Juneberry Ranch	1/2023		3 Mile North Juneberry	Under Construction
20	Plantation Grove Town Homes	9/2022		Plantation Boulevard	Under Construction
21	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
22	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
23	Sendero Phase I	1/2023		1 Mile South	Under Construction
24	Sendero Phase II	2/2022		1 Mile South	Under Construction
25	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
26	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
27	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction

2022-23 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
North Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC
Bentsen Palm Ph III Sewer Improvements	5,280 LF S. Mile 1 (Schuerbach to Inspiration)	100%	100%	\$ 1,853,205	RDH Site & Concrete LLC
SH 365 HCRMA Utility Relocations	5,280 LF South Anzalduas	100%	100%	\$ 1,207,420	Mor-Wil Co.

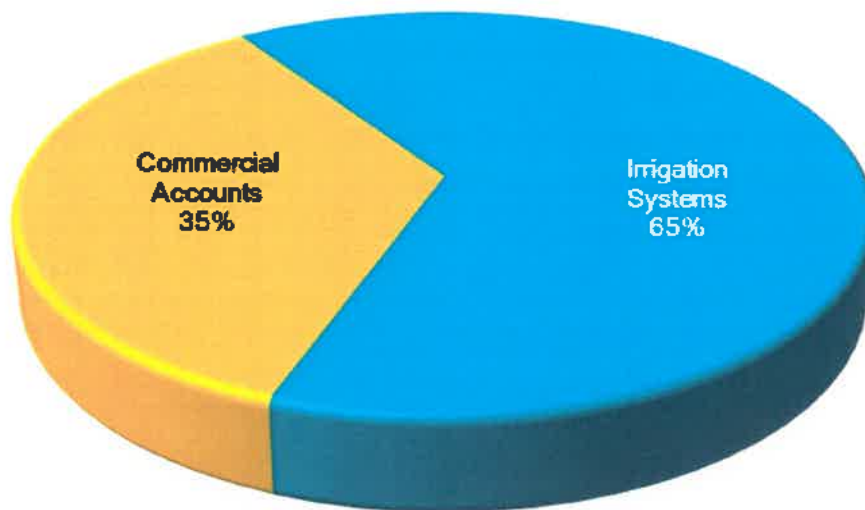
Water Distribution - Backflow Prevention Inspections

There were twenty (20) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for June.

2022-23 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
Inspection of <i>Commercial</i> Accounts	6	5	9	6	9	4	7	6	7	59	77
Inspection of <i>Sprinkler</i> Accounts	15	13	18	14	15	12	13	11	13	124	121

June 2023
Backflow Prevention Inspections



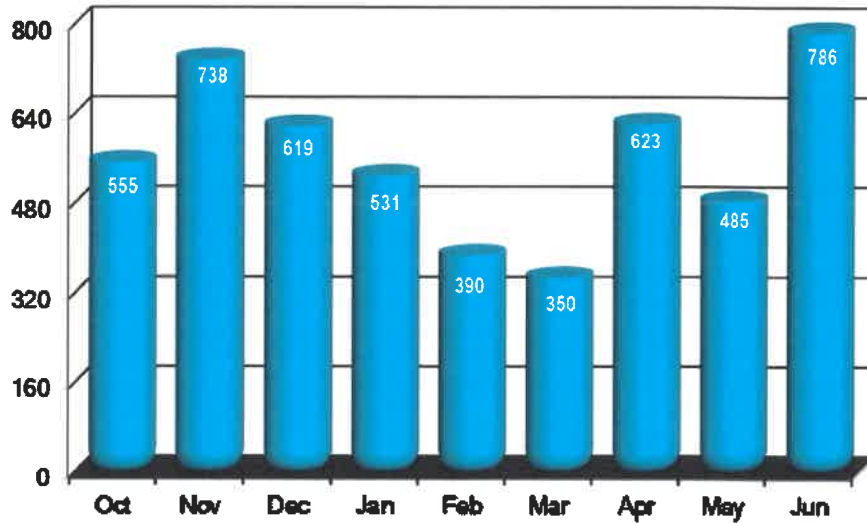
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 20 sewer backups and 786 work orders this month.

2022-23 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
Lift Stations Inspections	555	738	619	531	390	350	623	485	786	5,077	4,631
Televised Sites	0	0	0	0	0	0	0	0	0	0	5
Televised Feet	0	0	0	0	0	0	0	0	0	0	600

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 409.510 million gallons of water.

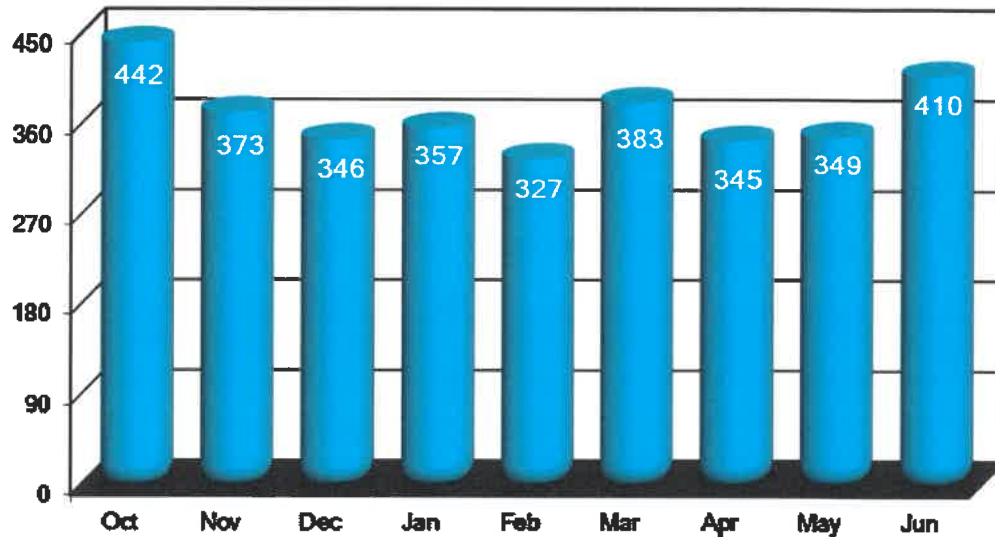
2022-23 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
14	18	10	442	373	346	357	327	383	345	349	410	3,332	4,882

Parameters Exceeded: N/A

Rainfall: 0.90"

2022-23 Water Production Million Gallons (MG)



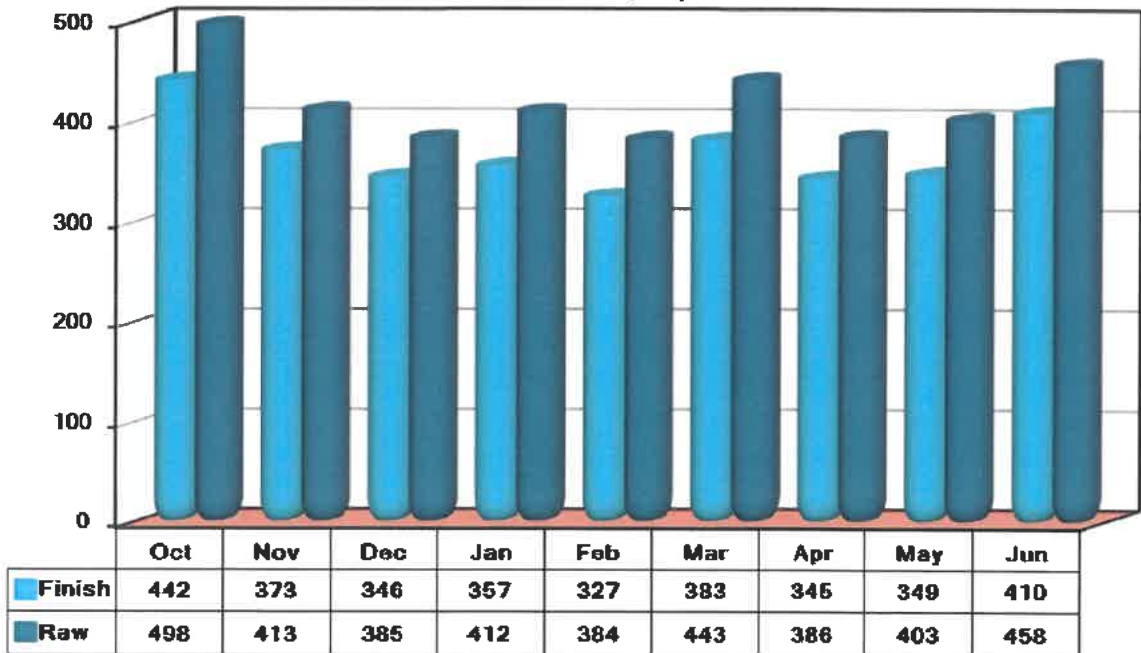
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company performed the chlorine dioxide generator monthly service and collected monthly chlorite samples.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Coordinated weblink notice on City water bills for Water Quality Report.
- Prepared for The Progress Newspaper the 2022 Water Quality Report notice.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2022-23 Raw & Finish Water
Million Gals. (MG)**



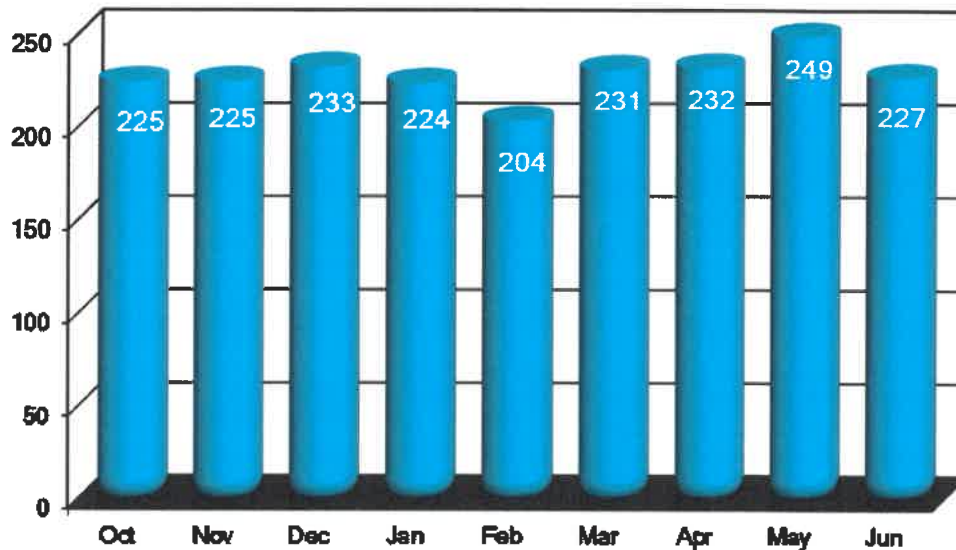
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 227.210 million gallons of Wastewater.

2022-23 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
7.5	8.0	7.0	225	225	233	224	204	231	232	249	227	2,050	2,722

**2022-23 Treated Wastewater
Million Gallons (MG)**



Wastewater - Wastewater Plant Status

No violations this month. Plant operated at 55.64% capacity and is rated at 13.5 mgd; Yearly averaged 7.512 mgd; There was 1.0 inch of rainfall recorded this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments

Emilio Garcia passed test for his TCEQ Class "B" License. Saith Rodriguez, Travis Ray Dunn and Juan Cortez will soon test for their TCEQ Class "C" license. The Plant is planning to hire a Chief Operator.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant is starting plans on how to upgrade the Plant's UV Disinfection System. Xylem and City's Wastewater Plant have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the disinfection system will allow the disinfection process to continue for an extended period of time without the added cost of new construction. Other Rehabilitation Projects will soon be looked at for the Main Lift Stations and Clarifier covers for the expansion side of the Plant.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.

2. Operators continue routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators daily cleaned "Tea Cup" Grit System at head works.
5. Maintenance Crew worked on Aerator 3 for the Pretreatment Pond and installed it at the Digester.
6. Maintenance Crew set up sampler at Rio Grande Juice Company.
7. Maintenance Crew worked on oil reservoir tank for blower system for both holding tanks.
8. Maintenance Crew worked on Lift Station pump 6.
9. Work was done on Rotor 1 East by Maintenance Crew.
10. Worked on all Odor Control Systems to reduce foul odors to the community.

Wastewater - Contract Work Contracted out electricians worked on the following.

1. J&E did not work at the Plant this month.
2. Hill Tex work done at the Plant was as follows.
 - Worked on Clarifier lights.
 - Worked on security camera system installation.
 - Worked on Main Lift Station level meter hydro ranger.
 - Worked on Rotor Bearing 1 East at the Digester System.
 - Worked on lights for the UV control room.
 - Worked on generator maintenance for west side of Plant.

Wastewater - Other Contract Work

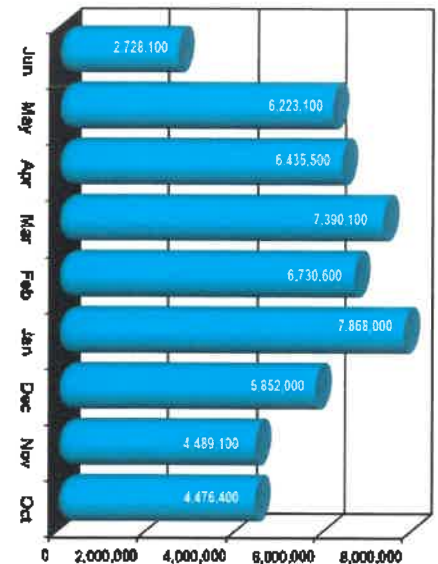
1. Denali continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services, employee boot purchase option and door mat replacements.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ permit. The Lab has completed the ERA Annual Study for the QMR43.

Wastewater - Special Projects Capital improvements projects include an upgrade on the UV System, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System Belt Press. Thickener Tank 2 needs rehab; Equipment is needed for the Thickener System for daily operations and more capacity at Digester. Melden & Hunt Engineers are looking into the rehab needs for the Main Lift Station.

Pre-Treatment Five surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 42 truckloads of 210,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 2,728,100 million gallons. Total sludge hauled was 1,040 cubic yards equivalent to fifty-two (52) roll off containers.

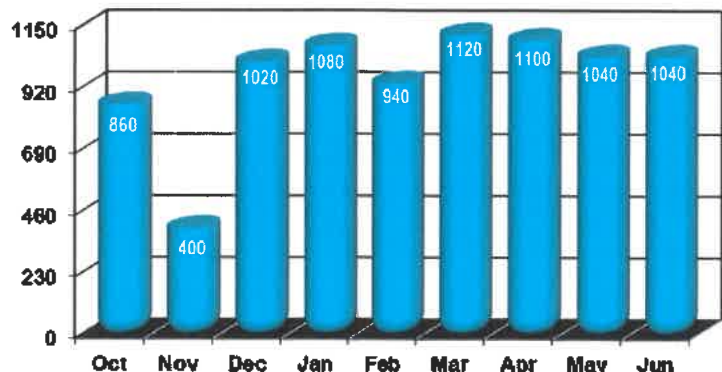
Pretreatment Flow (MG)



2022-23 Sludge Removal

Month	Roll Offs	Cubic Yards
Oct	43	860
Nov	20	400
Dec	51	1,020
Jan	54	1,080
Feb	47	940
Mar	56	1,120
Apr	55	1,100
May	52	1,040
Jun	52	1,040
YTD 22-23	430	8,600
F-Y 21-22	446	8,920

2022-23 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 1,425 linear feet of alleyways, patched approximately 676 potholes; placed a total of 32 signs (25 stop signs), 32 poles (cemented), 32 clamps; inspected and repaired 98 traffic lights and street lights and street lamps; 509 street miles swept; removed 180 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 369 customers and a monetary Collection of Debris totaling \$9,949.

Street Improvement & Construction Projects

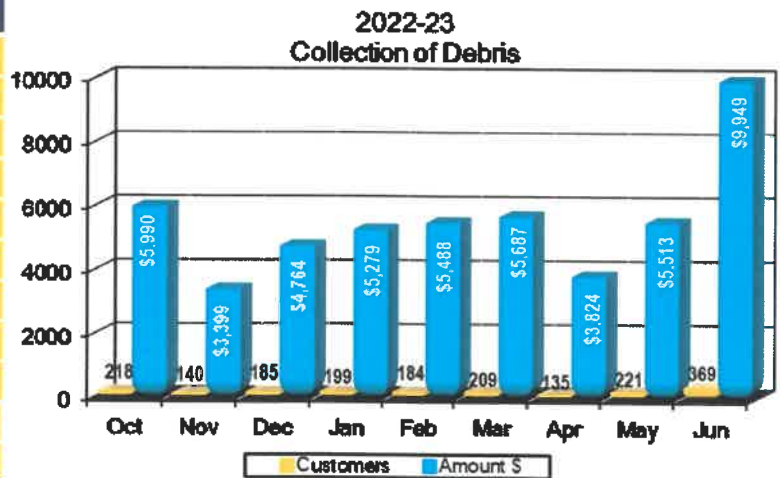
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Bryan to Highland-alley	1,100x11.5	100%	100%	\$ 13,330	Street Department
13 th Street / Francisco-alley	325x11.5	100%	100%	\$ 4,646	Street Department
Maintenance Citywide	101.47 tons	100%	100%	\$ 8,118	Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Esperanza Storm Drainage Improvements	13,635	80%	80%	\$ 5,736,827	Texas Cordia Const. LLC
Gabriel Storm Drainage Improvements	4,479	75%	75%	\$ 2,084,252	Texas Cordia Const. LLC
Stewart Storm Drainage Improvements	8,160	55%	55%	\$ 3,323,780	G&G Contractors.
Tulip Storm Drainage Improvements	4,991	99%	99%	\$ 1,818,646	Mor-Will Const. LLC

Collection of Debris There were 369 customers with a collection of debris totaling \$ 9,949.

Month	Customers	Amount \$
Oct	218	\$ 5,990
Nov	140	\$ 3,399
Dec	185	\$ 4,764
Jan	199	\$ 5,279
Feb	184	\$ 5,488
Mar	209	\$ 5,687
Apr	135	\$ 3,824
May	221	\$ 5,513
Jun	369	\$ 9,949
YTD 22-23	1,860	\$ 49,893
FY 21-22	2,251	\$ 60,525

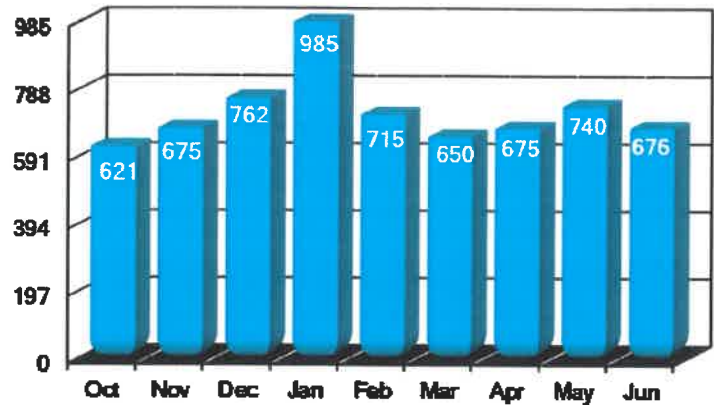


City Pothole Maintenance Street Crews filled a total of 676 potholes.

Pothole Benchmark

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	780	621
Nov	710	675
Dec	820	762
Jan	780	985
Feb	820	715
Mar	875	650
Apr	675	675
May	785	740
Jun	785	676
Totals	7,030	6,499

**2022-23
Pothole Count**

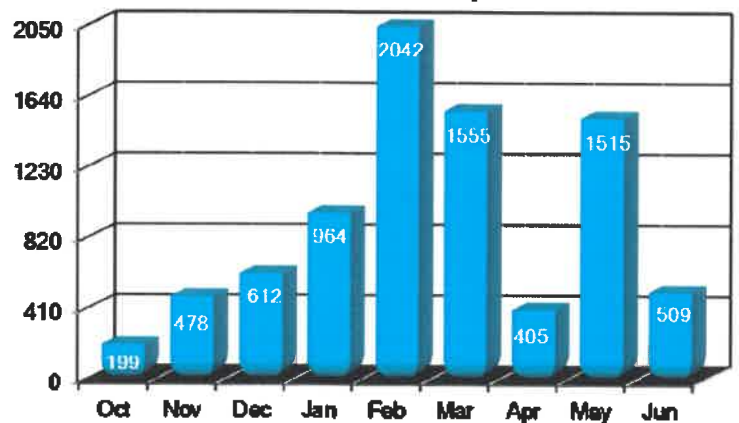


City Street Miles Swept Mr. Felipe Torres and Mr. Ruben Gutierrez, Sweeper Operators, cleaned 509 miles of curbside.

Street Sweeper Miles

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	425	199
Nov	463	478
Dec	494	612
Jan	438	964
Feb	588	2,042
Mar	470	1,555
Apr	611	405
May	431	1,515
Jun	644	509
Totals	4,564	8,279

**2022-23
Street Miles Swept**

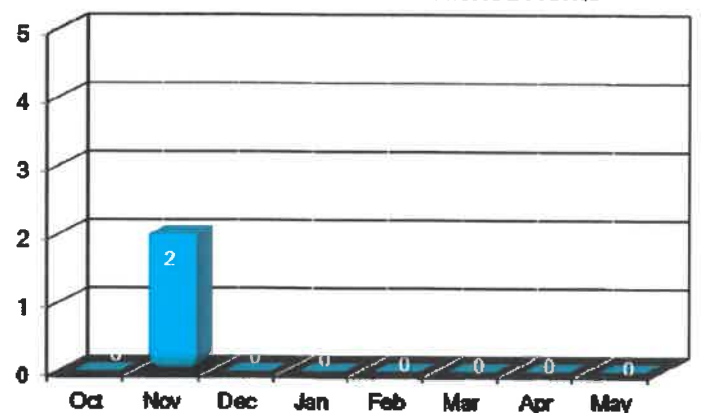


Lot Maintenance / Demolished Home There were no properties demolished.

Lot Maint. / Demolished Home

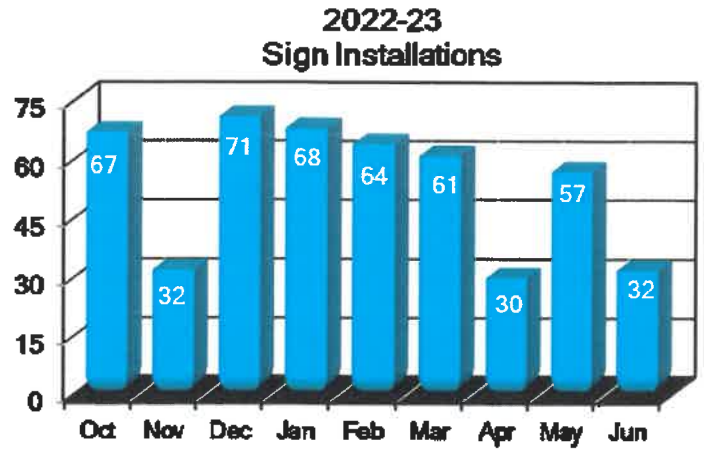
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	0	0
Nov	0	2
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Totals	0	2

**2022-23
Lot Maintenance / Demolished Home**



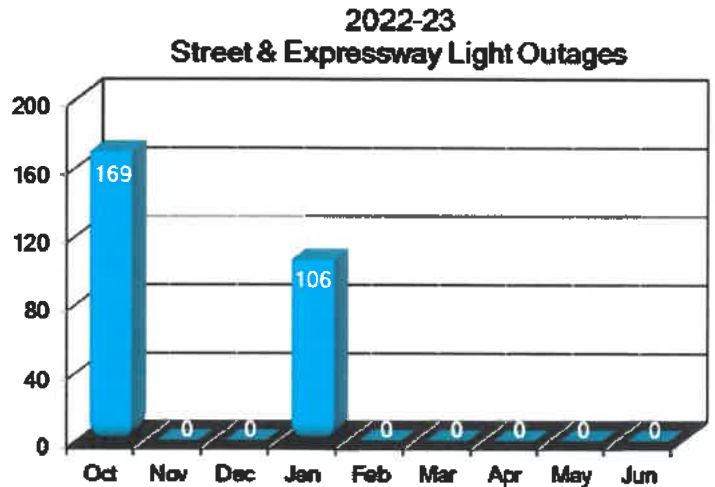
Sign Shop Output Measures Crews installed 32 signs and 32 poles (cemented), 32 clamps.

Month	Sign Installations		22-23 Posts
	Y-T-D 21-22	Y-T-D 22-23	
Oct	55	67	37
Nov	40	32	34
Dec	50	71	31
Jan	45	68	58
Feb	15	64	45
Mar	54	61	40
Apr	23	30	24
May	20	57	57
Jun	25	32	32
Totals	327	482	358



Street Light Maintenance There were no Street Light inspections this month.

Month	Street Lights	
	Y-T-D 21-22	Y-T-D 22-23
Oct	285	169
Nov	20	0
Dec	30	0
Jan	295	106
Feb	26	0
Mar	15	0
Apr	16	0
May	15	0
Jun	25	0
Totals	727	275



Traffic Signal Light Maintenance Pending material needed: LED's for red, yellow, green, arrows, PED push buttons and wire to replace sun damaged wire at Glasscock, Stewart at FM495.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	1	1	1	1	0	0	0	0	24	15	43
Nov	0	0	4	0	1	0	4	0	17	19	45
Dec	1	15	17	3	3	4	6	3	0	20	72
Jan	0	3	4	3	1	4	8	5	23	46	97
Feb	0	0	7	1	3	2	3	8	20	48	92
Mar	0	0	0	3	2	1	0	9	27	49	91
Apr	0	0	12	1	11	1	3	9	26	24	87
May	0	0	0	1	3	3	3	6	3	40	59
Jun	0	0	30	7	5	8	0	4	30	14	98
YTD 22-23	2	19	75	20	29	23	27	44	170	275	684
FY 21-22	17	10	64	14	17	13	30	46	285	386	882

Storm Drainage

Street Crews cleared debris from storm drains and ditches throughout the City.

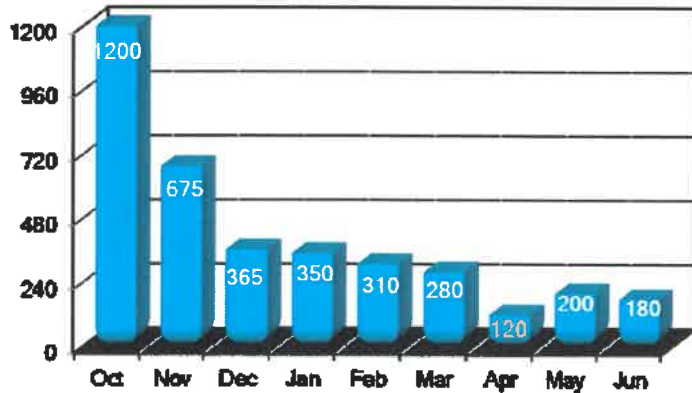
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal There were 180 tires removed from the City this month.

Tire Collection

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	1,000	1,200
Nov	1,150	675
Dec	425	365
Jan	375	350
Feb	450	310
Mar	375	280
Apr	400	120
May	275	200
Jun	175	180
Totals	4,625	3,680

2022-23
Tire Removal



Fleet Department

2022-23 Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	60	60	\$ 26,500
Repairs	12	0	\$ 14,300
Totals	72	60	\$ 40,800
Y-T-D 22-23	673	520	\$ 420,500
F-Y 21-22	805	574	\$ 475,380

2022-23 Fleet Work Order Benchmark

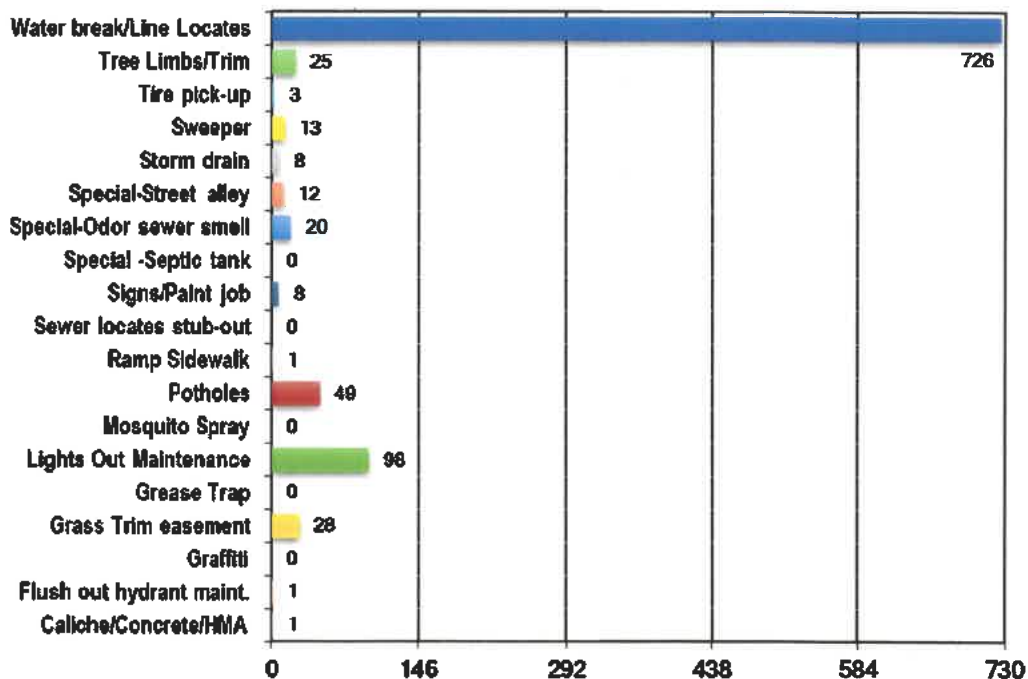


Administration

Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
Caliche/Concrete/HMA	2	1	1	0	0	1	0	0	1	6	14
Flush Hydrant Maint.	110	61	0	0	61	78	3	0	1	314	305
Graffiti	0	0	0	0	0	0	0	0	0	0	2
Grass Trim easement	15	6	6	4	5	3	23	56	28	146	171
Grease Trap	0	0	0	0	0	0	0	0	0	0	8
Lights Out Maintenance	212	45	72	203	92	91	87	59	98	959	2,087
Mosquito spray	0	0	0	0	0	0	0	0	0	0	5
Potholes	114	121	105	49	80	73	106	56	49	753	1,427
Ramp Sidewalk	0	0	0	0	0	3	2	0	1	6	1
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	3	4	5	4	6	16	5	13	8	64	71
Special -Septic tank	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	26	19	35	32	33	21	25	26	20	237	289
Special-Street alley	15	15	2	11	15	19	16	6	12	111	155
Storm drain	5	11	9	6	4	9	7	22	8	81	76
Sweeper	13	10	20	12	9	16	10	13	13	116	128
Tire pick-up	41	1	1	0	7	1	1	8	3	63	66
Tree Limbs/Trim	15	7	4	11	8	10	21	47	25	148	179
Water break/Line locates	672	468	538	670	686	572	659	780	726	5,771	5,339
Total	1,243	769	798	1,002	1,006	913	965	1086	993	8,775	10,323

June 2023 Request for Service Calls

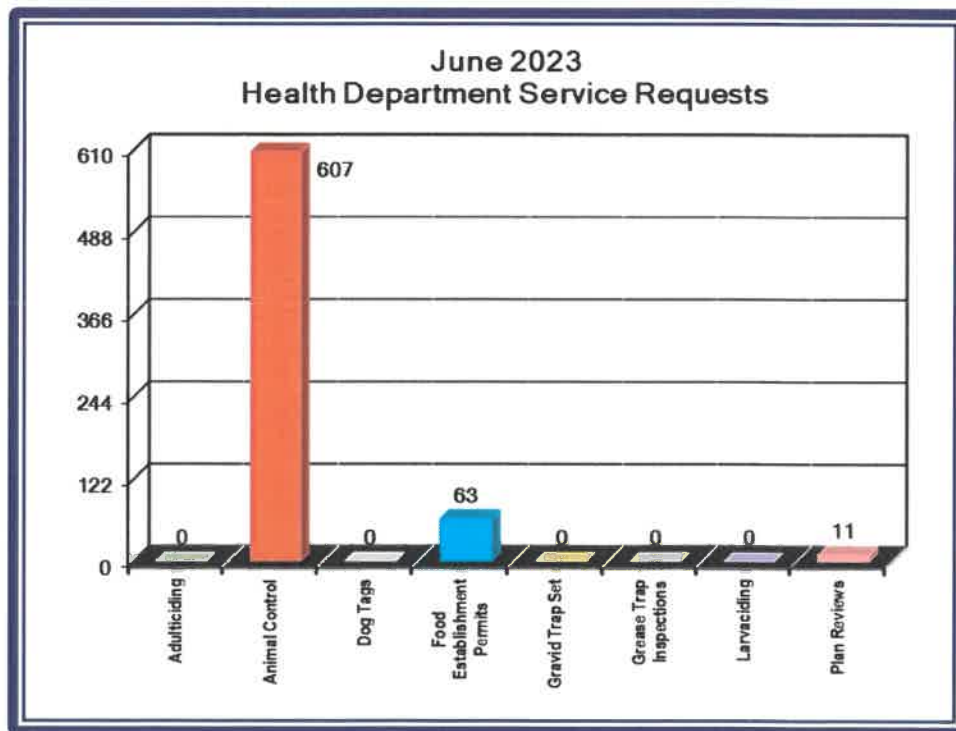


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for June 2023.

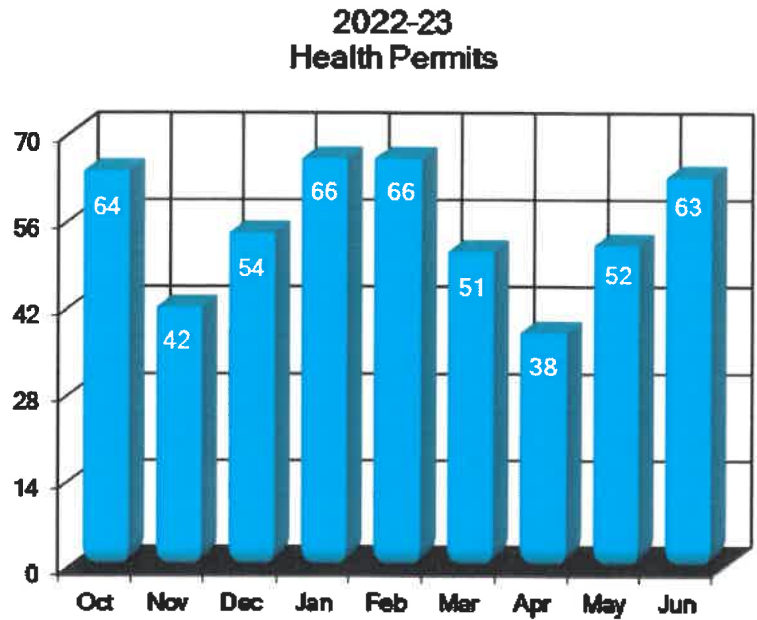
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Y-T-D 22-23	F-Y 21-22
Adulticiding	0	0	0	0	0	0	0	5	0	5	4
Animal Control	585	394	419	489	422	618	609	677	607	4,820	5,888
Dog Tags	8	16	3	3	3	6	1	1	0	41	89
Food Est. Permits	64	42	54	66	66	51	38	52	63	496	722
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	3
Grease Trap Inspections	2	2	2	10	8	10	2	0	0	36	16
Larvaciding	0	0	0	0	0	2	3	2	0	7	8
Plan Reviews	8	8	6	7	6	4	7	6	11	63	102
Total	667	462	484	575	505	691	660	743	681	5,468	6,832



Health Permits

A total of 63 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	53	64
Nov	33	42
Dec	20	54
Jan	73	66
Feb	48	66
Mar	45	51
Apr	43	38
May	49	52
Jun	113	63
Totals	477	496



Animal Control Service Calls

Citizens called (607 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	479	585
Nov	501	394
Dec	511	419
Jan	546	489
Feb	482	422
Mar	531	618
Apr	541	609
May	598	677
Jun	419	607
Totals	4,608	4,820



Health Department Animal Control

Our City's Animal Wellness Officers, David, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for June. There were 307 service orders completed.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 22-23
Mission	113	10	0	30	10	1	164	554
Alton	3	0	0	0	0	0	3	15
Palmview	1	0	0	0	0	0	1	88
June	117	10	0	30	10	1	168	
YTD 22-23	423	32	2	99	98	3		657

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 22-23
Mission	89	0	0	27	2	0	118	404
Alton	0	0	0	0	0	0	0	0
Palmview	4	0	0	1	3	0	8	25
June	93	0	0	28	5	0	126	
YTD 22-23	304	1	0	104	20	0		429

Wildlife

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 22-23
Mission	0	0	0	16	0	0	16	89
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	4
June	0	0	0	16	0	0	16	
YTD 22-23	19	0	0	74	0	0		93

Health Department Animal Control (continued)

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

June 2023 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	June	22-23 Y-T-D
Dogs	117	10	0	30	10	1	168	656
Cats	93	0	0	28	5	0	126	420
Wildlife	0	0	0	16	0	0	16	93
June	210	10	0	74	15	1	310	
22-23 Y-T-D	746	33	2	277	118	3		1,179

