CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: July 24, 2023

PRESENTED BY: Roel Mendiola, Sanitation Director

AGENDA ITEM: Pre-negotiated hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation units - Mendiola

NATURE OF REQUEST:

Staff is requesting approval of pre-negotiated service agreements with South Texas Truck Centers and Action Hydraulic Hoses. Service agreements include fleet repair hourly labor rates and parts mark-ups for all the City's Fleet and special equipment, to include the Sanitation Units, and are valid for the remainder of the 22-23 fiscal year. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are hourly labor rates and percentage mark ups on parts.

BUGETED: Yes **FUND:** General/Sanitation Fund **ACCT. #:** Various Accounts

BUDGET: $490,000/$672,500 **EST. COST:** _____ **CURRENT BUDGET BALANCE:** $183,358/$64,213

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval RP

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____