



MEETING DATE: July 24, 2023
PRESENTED BY: Abel Bocanegra, P.E., City Engineer
AGENDA ITEM: Authorization to extend one-year renewal option for the purchase of Flexible Base-Commercial Caliche for the Public Works Department - Bocanegra

NATURE OF REQUEST:

The City of Mission entered into first one-year contract with Terra Firma for the purchase of Flexible Base-Commercial Caliche. The original contract term was for two-years with the option to renew for 2 additional one-year renewals. The extension includes a price change of \$11.62 per ton. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis throughout the one-year renewal term. This agreement will extend Bid No. 21-335-06-17 from July 9, 2023 thru July 8, 2024.

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-64370

BUDGET: \$600,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$0

BUDGETED: Yes **FUND:** Utility (Water Distribution) **ACCT. #:** 02-412-64370

BUDGET: \$50,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$10,155

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____