



MEETING DATE: October 9, 2023
PRESENTED BY: Randy Perez, City Manager
AGENDA ITEM: Departmental Reports – Perez

NATURE OF REQUEST:

Mission Historical Museum – August 2023
Speer Memorial Library – August 2023
Veterans State Cemetery – September 2023
Grants Department – September 2023
Boys & Girls Club – September 2023
Information Technology – September 2023
Civil Service – September 2023
311 – September 2023
Mission Fire Prevention – September 2023
City Secretary – September 2023

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION: Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____