



MEETING DATE: June 9, 2025

PRESENTED BY: Joe Salazar, Financial Officer

AGENDA ITEM: Authorize Mayor to execute a Municipal Services Costs Agreement between the City of Mission and Mission Redevelopment Authority - Salazar

NATURE OF REQUEST:

The agreement aims to support the City of Mission with meeting their general maintenance requirements associated with maintenance service costs for projects within the TIRZ Zone, including police and fire facilities, parks and recreation, and road maintenance. The agreement was prepared by Mission Redevelopment Authority's legal counsel Sanjay Bapat ensuring compliance. The agreement will begin with \$600,000 in 2025. Each subsequent fiscal year will see an increase of \$50,000 to the \$600,000, escalating the support until 2030. The agreement was approved by the Mission Redevelopment Authority Board of Directors during their Board meeting of May 29, 2025.

The proposed Agreement is attached.

BUGETED: No **FUND:** General Fund **ACCT. #:** 01-300-33282

BUDGET: \$600,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$

BID AMOUNT: N/A

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____