



**MEETING DATE:** June 09, 2025  
**PRESENTED BY:** Cesar Torres, Chief of Police  
**AGENDA ITEM:** Authorization to re-enter into an Interlocal Agreement for the Educational Resource Officer Program between the City of Mission and the Mission Consolidated Independent School District, in the amount of \$1,048,173.01, for the 2025 –2026 school year - Torres

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**NATURE OF REQUEST:**

A total of fifteen (15) police officers will be assigned to the Mission C. I.S.D. during the 2025-2026 school year. The total amount of the Interlocal agreement is \$1,048,173.01 for the purpose of continuing the Educational Resource Officer Program at Mission Consolidated Independent School District.

**BUGETED:** Yes FY25-26 **FUND:** General **ACCT. #:** 01-300-33090

**BUDGET:** \_\_\_\_\_ **EST. COST:** \$1,048,173.01 **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

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**Departmental Approval:** Finance

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

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**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_