

City of Mission- Sharyland I.S.D./E.R.O. Program
2025-2026 School Year/171 Days

Brenda Casarez

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate (old) | 0 | |
| Hourly Rate (new) | 38.23 | |
| Regular Hours (old) | 0 | - |
| Regular Hours (new) | 1368 | 52298.64 |
| Total Salaries | | \$ 52,298.64 |
| FICA | 7.65% | 4000.85 |
| TMRS | 8.77% | 4586.59 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2452.81 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 71,283.18 |

Robert Puga

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate (old) | 0.00 | |
| Hourly Rate (new) | 39.67 | |
| Regular Hours (old) | 0 | - |
| Regular Hours (new) | 1368 | 54268.56 |
| Total Salaries | | \$ 54,268.56 |
| FICA | 7.65% | 4151.54 |
| TMRS | 8.77% | 4759.35 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2545.20 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 73,668.95 |

Pedro Wheeler

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate (old) | 0.00 | |
| Hourly Rate (new) | 35.66 | |
| Regular Hours (old) | 0 | - |
| Regular Hours (new) | 1368 | 48782.88 |
| Total Salaries | | \$ 48,782.88 |
| FICA | 7.65% | 3731.89 |
| TMRS | 8.77% | 4278.26 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2287.92 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 67,025.25 |

Unknown (A)

| | | |
|--------------------------------------|------|-------------|
| Hourly Rate | 0.00 | |
| Unknown (B) | | |
| Hourly Rate | 0.00 | |
| Regular Hours (A) | 0 | - |
| Regular Hours (B) | 0 | 0.00 |
| Total Salaries | | \$ - |
| FICA | | 0.00 |
| TMRS | | 0.00 |
| Health Insurance | | 0.00 |
| N/A | | 0.00 |
| Worker's Comp. | | 0.00 |
| Unemployment | | 0.00 |
| TOTAL SALARIES & BENEFITS | | \$ - |

Jose E. Garcia

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate (old) | 0.00 | |
| Hourly Rate (new) | 40.30 | |
| Regular Hours (old) | | - |
| Regular Hours (new) | 1368 | 55130.4 |
| Total Salaries | | \$ 55,130.40 |
| FICA | 7.65% | 4217.48 |
| TMRS | 8.77% | 4834.94 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2585.62 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 74,712.73 |

Isaac Vasquez

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate (old) | 0.00 | |
| Hourly Rate (new) | 38.24 | |
| Regular Hours (old) | 0 | - |
| Regular Hours (new) | 1368 | 52312.32 |
| Total Salaries | | \$ 52,312.32 |
| FICA | 7.65% | 4001.89 |
| TMRS | 8.77% | 4587.79 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2453.45 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 71,299.75 |

Eric Perez

| | | |
|--------------------------------------|--------|---------------------|
| Hourly Rate | 0.00 | |
| Hourly Rate (new) | 37.71 | |
| Regular Hours | 0 | - |
| Regular Hours (new) | 1368 | 51587.28 |
| Total Salaries | | \$ 51,587.28 |
| FICA | 7.65% | 3946.43 |
| TMRS | 8.77% | 4524.20 |
| Health Insurance | 618.33 | 6183.30 |
| Training Active Shooter | | 1500.00 |
| Worker's Comp. | 4.69% | 2419.44 |
| Unemployment | Budget | 261.00 |
| TOTAL SALARIES & BENEFITS | | \$ 70,421.65 |

Unkown (A)

| | | |
|--------------------------------------|------|-------------|
| Hourly Rate | 0.00 | |
| Unknown (B) | | |
| Hourly Rate | 0.00 | |
| Regular Hours (A) | 0 | - |
| Regular Hours (B) | 0 | 0 |
| Total Salaries | | \$ - |
| FICA | | 0.00 |
| TMRS | | 0.00 |
| Health Insurance | | 0.00 |
| N/A | | 0.00 |
| Worker's Comp. | | 0.00 |
| Unemployment | | 0.00 |
| TOTAL SALARIES & BENEFITS | | \$ - |

Unknown (A)

| | | |
|--------------------------------------|------|-------------|
| Hourly Rate | 0.00 | |
| Unknown (B) | | |
| Hourly Rate | 0.00 | |
| Regular Hours (A) | 0 | - |
| Regular Hours (B) | 0 | 0 |
| Total Salaries | | \$ - |
| FICA | | 0.00 |
| TMRS | | 0.00 |
| Health Insurance | | 0.00 |
| N/A | | 0.00 |
| Worker's Comp. | | 0.00 |
| Unemployment | | 0.00 |
| TOTAL SALARIES & BENEFITS | | \$ - |

TOTAL REIMBURSEMENT..... \$ 428,411.51