

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	<u>2024-2025</u>
DATE:	<u>June 9, 2025</u>
DEPARTMENT:	<u>Fire</u>
FUND:	<u>General</u>

BA-25-35

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
01-431-74950	Machinery & Equipment	1,080,935.00	29,820.09	1,110,755.09
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TOTAL		1,080,935.00	29,820.09	1,110,755.09

JUSTIFICATION

A budget amendment is to purchase 3 portable radios for our new firefighters from Motorola Solutions. This purchase is necessary to ensure that the new personnel are equipped with reliable communication tools essential for their safety and effective emergency response

Finance Director: Vidal Roman

Date: 6/9/2025

City Council Approved on:

Date Posted: