NELCO
MEDIA, INC.

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Quote

ADDRESS	SHIP TO	
City of Mission	City of Mission	**QUOTE #** 2548
Finance/Purchasing Dept	Media Relations	**DATE** 05/27/2025
1201 East 8th Street	1201 East 8th Street	
Mission Texas 78572	Mission Texas 78572	
	Attn: Judith Garcia	

PO #
Mission-Chamber HDTV Project

ACTIVITY	SKU	QTY	RATE	AMOUNT
5-27-25 Updated to reflect changes Requested and/or Determined after On-Site Meeting on 5-1-25 * Electronics Hardware, Software and Professional Services Needed for a Turn-Key Upgrade to the City of Mission Council Chamber Video and Audio System's Infrastructure **				
Nelco TIPS Vendor #4967 Equipment Sales and/or Services as per Below Detail: **	TIPS Contract #230105	1	0.00	0.00
Council Chamber Equipment:				
Ross PTZ-12G Integrated PTZ Camera in Black PTZ-12G Integrated PTZ Camera in Black	PTZ-12G-BLACK	5	1,500.00	7,500.00
Ross Video PTZ-WB-BLACK Wall Mount Bracket for Ross PTZ-12G-BLACK Pivot PTZ Camera	PTZ-WB-BLACK	5	425.00	2,125.00
QSC AD-S8TWA 2 Way 8" Wall/Flush Mount Speaker, White	AD-S8TWA	4	755.00	3,020.00
QSC-ADSSATBK 2.75" Satellite surface Personal speaker, 16ohm	QSC-ADSSATBK	8	125.00	1,000.00
AV Pro Edge AC-FRESCO-CAP-4 2x2 Monitor Wall Processor (4 Screens)	AC-FRESCO-CAP-4	2	1,599.00	3,198.00
AV Pro Edge AC-EX70-444-KIT HDBaseT 4K HDMI Video Extender over Cat 5/6 Cabling with POE at Receiver	AC-EX70-444-KIT	2	1,099.00	2,198.00
QSC High Definition Touch Screen Controller (Black) - TSC-101-G3	TSC-101-G3	2	3,165.00	6,330.00

ACTIVITY	SKU	QTY	RATE	AMOUNT
Q-SYS Gen 3 10" high-performance network touch screen controllers. PoE-capable				
QSC TableTop Mount (For TSC-70-G3& TSC-101-G3) Table top mounting accessory for TSC-70-G3& TSC-101-G3.	TSC-710t-G3	2	455.00	910.00
Logitech Tap IP Touch Controller (10.1", Graphite) IP Touch Controller integrates a one-touch join seamless meeting controller with 10.1" touchscreen	952-000085	1	699.00	699.00
Samsung LS24AG320NNXZA 24" Odyssey Display (For Presentation Podium, includes Keyboard/Mouse)	LS24AG320NNXZA	1	245.00	245.00
AV Pro Edge AC-EX40-444-PLUS-KIT HDMI and USB Extender utilizing Category 5/6 Network Cabling	AC-EX40-444-PLUS-KIT	1	1,495.00	1,495.00
Nelco Media Custom Panel Nelco Media Custom I/O Panel with HD-SDI Video Input for Mission Floor Camera use and Video/Audio Output for Press Feed **	NMCP	1	175.00	175.00
Lobby Equipment:				
Sony FW85BZ30L Professional Series Bravia 85" 4k/UHD Display with HDR, TCP/IP Control and Android OS	FW85BZ30L	2	3,075.00	6,150.00
AV Pro Edge AC-EX70-444-KIT HDBaseT 4K HDMI Video Extender over Cat 5/6 Cabling with POE at Receiver	AC-EX70-444-KIT	2	1,099.00	2,198.00
QSC AD-S8TWA 2 Way 8" Wall/Flush Mount Speaker, White **	AD-S8TWA	2	755.00	1,510.00
Conference Room Equipment:				
AV Pro Edge AC-EX70-444-KIT HDBaseT 4K HDMI Video Extender over Cat 5/6 Cabling with POE at Receiver	AC-EX70-444-KIT	2	1,099.00	2,198.00
QSC High Definition Touch Screen Controller (Black) - TSC-101-G3 Q-SYS Gen 3 10" high-performance network touch screen controllers. PoE-capable	TSC-101-G3	1	3,165.00	3,165.00
QSC TableTop Mount (For TSC-70-G3& TSC-101-G3) Table top mounting accessory for TSC-70-G3& TSC-101-G3.	TSC-710t-G3	1	455.00	455.00
Shure MX418D/S 18" Gooseneck Mic with Desktop Base, SuperCardioid (Matches Units on Dais in Chamber)	MX418D/S	1	375.00	375.00
Nelco Media Custom Panel	NMCP	1	1,075.00	1,075.00

ACTIVITY	SKU	QTY	RATE	AMOUNT
Nelco Media Custom Panel with QSC UNDX2IO+ 2 Channel Bi-Directional Audio Interface with Mic PreAmps **				
Control Room Equipment:				
Ross Carbonite Ultra Solo All In One Production switcher Carbonite Ultra Solo All In One Production switcher	CU-SOLO	1	9,995.00	9,995.00
Ross Video - CUF-PSU Carbonite Ultra Standard Power Supply	CUF-PSU	2	675.00	1,350.00
Ross Video - XDS0-0001-CPS XPression LiveCG Software Only License	XDS0-0001-CPS	1	0.00	0.00
Skaarhoj PTZ-PRO-V2 PTZ Joystick Controller	PTZ-PRO-V2	1	2,799.00	2,799.00
Sony 43 Bravia Professional Display FW-43BZ30J FW55BZ30L 55-inch BRAVIA ****	FW-43BZ30J	1	1,170.00	1,170.00
Blackmagic Design - CONVCMIC/SH03G/WPSU -Micro Converters with power supplies are sold in individual Micro Converter SDI to HDMI 3G with PSU	CONVCMIC/SH03G/WPSU	1	60.00	60.00
Dell All-in-One-i7 Optiplex All-in-One Windows 11 Pro CPU & 24" Monitor with i7 14700 Processor, 16GB DDR5 Ram, 512GB SSD (Presentation CPU's)	All-in-One-i7	1	2,295.00	2,295.00
Dell Optiplex-Small-Plus-i9 Optiplex Small Form Factor Plus Windows 11 Pro CPU with i9 14900 Processor, 32GB DDR5 Ram, 1TB SSD (Zoom CPU)	Optiplex-Small-Plus-i9	1	2,495.00	2,495.00
Dell Optiplex-Small-Plus-i9 Optiplex Small Form Factor Plus Windows 11 Pro CPU with i9 14900 Processor, 32GB DDR5 Ram, 1TB SSD, NVIDIA Graphics Card (Xpression CPU)	Optiplex-Small-Plus-i9	1	2,695.00	2,695.00
Samsung LS24AG320NNXZA 24" Odyssey Display	LS24AG320NNXZA	3	199.00	597.00
RCP-ME Ethernet Enabled Button per Source Router Control Panel	RCP-ME	1	1,265.00	1,265.00
Blackmagic Design - Hyperdeck Studio Mini Blackmagic Design - Hyperdeck Studio Mini record/playback deck that can also be rackmounted, It records to two SD card slots	HYPERD/STM	1	695.00	695.00
Yamaha TF1 Digital Mixing Console 40 Channel Digital Mixer with 16 Analog XLR/TRS Mic/Line Inputs, 2 RCA Stereo Inputs, 16 Analog XLR Outputs	TF1	1	2,399.00	2,399.00

ACTIVITY	SKU	QTY	RATE	AMOUNT
Per-Channel EQ /Comp 34x34 Recording to Computer via USB 2.0				
Yamaha NY64-D Dante Digital Interface Card Dante Interface Card for TF Series Consoles	NY64D	1	499.00	499.00
KRK Rokit 5 G4 RP5G4 5" Powered Studio Reference Monitor Speakers Pair Professional grade 5" bi-amplified studio monitor (Sold as a Pair)	RP5G4	1	425.00	425.00
Gilbert Design PROD-CONSOLE-5 4 Bay Production Console with 3RU Monitor Bridge and UnderCounter Rack **	PROD-CONSOLE-5	1	7,750.00	7,750.00
Central Equipment Racks Video Hardware:				
Ross Video - ULTRIX-NS-FR1 Ultrix New Style 1RU Frame w/ 16x16 plus 2 AUX (Ultrimix and Ultriclean included)	ULTRIX-NS-FR1	1	11,750.00	11,750.00
RCP-ME Ethernet Enabled Button per Source Router Control Panel	RCP-ME	1	1,265.00	1,265.00
Ross Video - ULTRIX-PS Redundant power supply	ULTRIX-PS	2	705.00	1,410.00
Ross Video Ultrimix-Dante 64 Channel Dante License for Ultrix Router	Ultrimix-Dante	1	1,345.00	1,345.00
Ross Video SFP-RJ45-1G Ultrix Gigabit SFP for Dante (Aux Slot C Only)	SFP-RJ45-1G	1	210.00	210.00
Ross Video - ULTRISCAPE Ultriscape Multiviewer License (The Above Item will be included if Budget allows after Engineering's Final System Design is Completed)	ULTRISCAPE	0	5,695.00	0.00
Ross 3G SDI HD-BNC tranceiver SFP 3G SDI SFP for Ultrix I/O Card	SFP-HDB-IO-3G	1	315.00	315.00
Dell Optiplex-Small-Plus-i9 Optiplex Small Form Factor Plus Windows 11 Pro CPU with i9 14900 Processor, 32GB DDR5 Ram, 1TB SSD (For Engineering use in both Rack Room and Control Room)	Optiplex-Small-Plus-i9	1	2,495.00	2,495.00
Middle Atlantic RM-KB 1RU Rackmount Slideout Drawer with USB Keyboard	RM-KB	1	595.00	595.00
Middle Atlantic RM-LCD Rackmount Bracket with Pivoting Knuckle for LCD Display	RM-LCD	1	165.00	165.00
Ross Video - OGX-FR-CN openGear OGX Frame with Cooling and Advanced Networking	OGX-FR-CN	2	2,785.00	5,570.00
Ross Video - PS-OGX 600 Watt Universal Power Supply for OGX	PS-OGX	2	945.00	1,890.00

ACTIVITY	SKU	QTY	RATE	AMOUNT
Frame				
Ross Video UDA-8705A-R2L Analog Video Utility DA with 20-slot frame rear module, R2L-8705, Looping Input	UDA-8705A-R2L	2	495.00	990.00
AJA OG-3GDA-2x4 Open Gear Dual 1x4 3G HD SDI Distribution Amplifier Card	OG-3GDA-2x4	4	695.00	2,780.00
AJA OG-HI5-4K-PLUS Open Gear HD SDI to HDMI Converter Card	OG-HI5-4K-PLUS	8	835.00	6,680.00
AJA OG--ROI-HDMI Open Gear Video Signal Scaler with HDMI Input and SDI Output	OG--ROI-HDMI	2	1,245.00	2,490.00
AJA U-TAP HDMI to USB 3.0 Capture Device The AJA U-TAP HDMI USB 3.0 capture devices brings professional connectivity and high quality video capture to your laptop or workstation. U-TAP HDMI is bus powered .	U-TAP HDMI	2	345.00	690.00
Ross Video SPG-8260-W-R2 Open Gear Sync/Reference Generator with Black Burst, Tri-Level and Word Clock	SPG-8260-W-R2	1	2,845.00	2,845.00
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Central Equipment Racks Network Hardware:				
Netgear AV Line M4250 GSM4230UP 24-Port Gigabit PoE++ Compliant Managed Network Switch with SFP M4250-26G4F-POE++ 24-Port Gigabit PoE++ Compliant Managed Network Switch with 24 rear-facing 60W PoE++ compliant RJ45 ports with a 1440W power budget and 4 Gigabit SFP uplink slots	GSM4230UP-100NAS	2	2,495.00	4,990.00
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Central Equipment Racks Audio Hardware:				
QSC-CORE110FV2 Unified Core with 24 local audio I/O cha Unified Core with 24 local audio I/O channels: 8 Inputs, 8 Outputs & 8 Flex Channels	QSC-CORE110FV2	1	4,165.00	4,165.00
QSC-SLDAN32P Q-SYS Software-based Dante 32x32 Channel	QSC-SLDAN32P	1	915.00	915.00
QSC Q-SYS Core 110 UCI Deployment Software License, Perpetual UIL Control License with Native integration with IT infrastructure	SLQUD-110-P	1	245.00	245.00
QSC Scripting Licenses QSYS Scripting License	QSC-SLQSE110P	1	465.00	465.00
QSC 60x Amp 4 Channel 60 Watt Amplifier with QLAN Capabilities for Signal Integration	QSC-SPAQF60X4	2	1,685.00	3,370.00
QSC 8-Channel 1000W/CH Q-SYS Network Amplifier, Lo-Z, 70V, 100V direct drive, FlexAmp™, with Mic/lin	CX-Q 8K8	1	7,285.00	7,285.00

ACTIVITY	SKU	QTY	RATE	AMOUNT
8CH Power Amplifier with up to 8000 W of total maximum power. Low-Z, 70 V or 100 V direct drive are available on all channels.				
WILLIAMS WF SYS2C Wi-Fi assistive listening system including: 1)WF T5C Wifi Base Station 6)WF R2 Wifi Receivers 1) WF Charging Station **	WILLIAMS WF SYS2C	1	3,493.00	3,493.00
Installation Services and Materials:				
Nelco Media Installation Services Nelco Media Off-Site Pre-Build Installation Services	NMIS	5	1,050.00	5,250.00
Nelco Media Installation Services Nelco Media Turn-Key Installation Services utilizing Crew Size of 6 (Priced per 10 Hour Day)	NMIS	5	7,800.00	39,000.00
Nelco Travel Expenses Trip #1 Estimated Travel Expenses - Crew Travel Time Accommodations Per Diem	Travel T&E	5	1,150.00	5,750.00
Nelco Media NMCS Nelco Media Configuration & Commissioning Services	NMCS	2	1,995.00	3,990.00
Nelco Media NMQSYS Nelco Media QSC QSYS Configuration, Commissioning and Acoustical Venue Tuning	NMQSYS	2	1,995.00	3,990.00
Nelco Media Training (On-Site) Nelco Media End User System Operational Training (On-Site)	NMTOS	1	1,995.00	1,995.00
Nelco Travel Expenses Trip #2 Travel Expenses -Reimbursable (Covers 2 Engineers for Trip-2) **	Travel T&E	5	485.00	2,425.00
Installation Materials & Hardware:				
Middle Atlantic MRK-4431 MRK Series Rack, 44 RU, 31" D (Black) The black MRK-4431 MRK Series Rack, 44 RU, 31" D from Middle Atlantic is a fully welded steel rack with forty-four rack-unit capacity designed to hold 19" wide equipment.	MRK-4431	2	1,470.84	2,941.68
Middle Atlantic -SPN-44-312 - PR BLK 44SP SDS FOR 31-32D RK PR BLK 44SP SDS FOR 31-32D RK * It was Determined during On-Site visit that for Installation efficiency purposes that 2 new Racks would be provided and Nelco Media would Remove & Trade In the 2 existing Racks	SPN-44-312	1	1,248.40	1,248.40

ACTIVITY	SKU	QTY	RATE	AMOUNT
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Misc Install Hardware	Misc Install Hardware	1	5,175.00	5,175.00
Misc Installation Hardware, to include:				
3) Video Patch Panels				
4) AC Plugstrips				
1) Audio/Video/Data Cable				
1) Audio/Video/Data Connectors				
1) Lowell Cable Management				
1 Lot Blank Panels				
Nelco Media NMSLR	NMSLR	1	850.00	850.00
Nelco Media Scissor Lift Rental:				

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Re-Purposing of Customer Furnished Equipment:

The following CFE items have been determined to be needed and/or beneficial for repurposing -
Chamber:
2) 2x2 Monitor Wall
8) Dais Monitors
1) HDMI 1x10 DA
8) Shure MX418D/S Mics
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Rack Room:
1) BMD Smart Scope dual 7"
1) Amazon KVM-8-HDMI
1) ESE ES-188 Master Clock
1) LU2000 LiveU 2Ch Server
1) Castus 2x2 Video Server
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Community Room:
2) Video Panels
4) Ceiling Speakers

Terms:
100% of Equipment Costs Due on Delivery of Equipment, Partials Accepted)
*
100% of Installation Costs Due Upon System Installation & Training Completion
*
Acceptance of Estimate: No Design work will begin without Signed Estimate and Entity Purchase Order
*
Acceptance of Design: No Installation work will begin without Signed System Design Drawings
*
Ownership: All equipment remains property of Nelco Media, Inc until full payment including any late fees are paid in full

SUBTOTAL	223,538.08
DISCOUNT 3%	-6,706.14
TAX	0.00
SHIPPING	3,155.00
TOTAL	**$219,986.94**

Accepted By   Accepted Date