

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: October 14, 2025

PRESENTED BY: Vidal Roman, Finance Director

AGENDA ITEM: Approval of Publicity and Tourism Agreement with the Greater Mission Chamber

of Commerce, Inc. in the amount not to exceed \$350,000 from Hotel Motel

Occupancy Tax and \$92,000 from the General Fund – Roman

NATURE OF REQUEST:

Approval of Publicity and Tourism Agreement with the Greater Mission Chamber of Commerce, Inc. for Fiscal Year 2025-26. These are funds that are received from the Hotel Motel Occupancy Tax under VATS Tax Code, Section 351.101 to use hotel occupancy tax funds for attracting and promoting tourism and the convention and hotel industry.

Attached is a copy of the 2025-2026 agreement to be effective October 1, 2025 through September 30, 2026 in the amount not to exceed \$350,000.00 from the Hotel Motel Occupancy Tax and \$92,000 from the General Fund.

BUGETED : Yes FY25-2	6 FUND :	Hotel/Motel	ACCT. #: 24-450-94675
BUDGET: \$355,000	EST. COST:	\$350,000	CURRENT BUDGET BALANCE: \$355,000
BID AMOUNT: \$ STAFF RECOMMENDATION:			
Departmental Approval	: Finance		
Advisory Board Recommendation: N/A			
City Manager's Recomm	mendation: A	pproval <i>49</i>	
DECORD OF WOTE	ADDDO	/FD:	
RECORD OF VOTE:	APPRO\		
	DISAPP	ROVED:	
	TABLED):	
AYES			
NAYS			
DISSENTING			