



Code Enforcement

Monthly Report- July 2026

CASE NOTES	101
INSPECTIONS	48
IPMC HAZARDOUS STRUCTURES OR PREMISES	59
IPMC CLOSING OF VACANT STRUCTURES	0
FLOODING INTO NEIGHBORS	0
COMMERCIAL PARKING LOT MAINT.	1
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION / ACCUMULATION OF ITEMS	13
HOME OCCUPATION	0
ILLEGAL DUMPING	0
ILLEGAL SIGNS (UNSAFE, RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	0
IPMC VIOLATIONS	4
JUNKED VEHICLES/ BOATS	2
NO GARAGE SALE PERMITS	2
NON-RESIDENTIAL PARKING/SEMI TRUCKS	3
PARKING ON LAWN	15
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	4
STORAGE OF VEHICLES/BOATS/TRAILERS	2
WEEDY LOTS/ LETTERS	65
PROERTIES SENT TO MOWER'S LIST	61
PROPERTIES MOWED	37
GARAGE SALE PERMITS / NO PERMITS	500
CASES FILED IN COURT	3
CASES SEEN IN COURT	35
CASES OPENED	101
CASES CLOSED	134



Public Works

July 2026
Monthly Report

Water Distribution Projects



South Water Plant
16-inch Line Repair



201 Melba Carter Hydrant
T-Line Break Repair



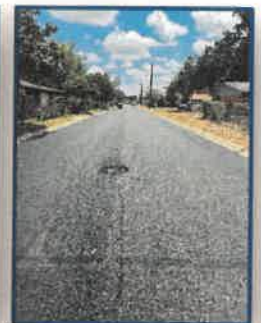
East 1st Street Manhole
Water Break Repair



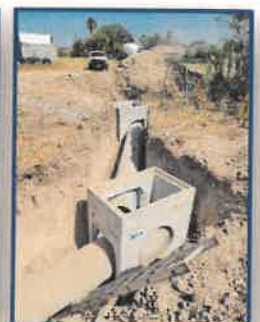
Streets & Storm Drainage Projects



Oblate / FM 495



Azalea Storm Drain Pond Outfall Project



Public Works Projects



PUBLIC WORKS

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July 2026

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Jul 2026	Jul 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	353,559,000	377,391,000	3,680,304,000	3,503,655,000
Number of Customers	31,625	31,053		

WATER & WASTEWATER

Water Sales	\$ 1,204,826	\$ 1,249,914	\$ 12,367,580	\$ 11,890,401
Water Sales - <i>Granjeno</i>	2,270	2,435	23,328	22,876
Water Connections	40,791	49,020	353,451	464,034
Reconnect Fees	10,750	8,200	92,125	97,750
Sewage Service	690,963	711,192	7,035,966	6,870,873
Sewage Service - <i>Granjeno</i>	1,166	1,280	11,980	12,520
Industrial Sewer Surcharge	533	290	18,039	14,683
Wastewater Connections	8,980	12,810	109,990	123,845
Service Charge	8,475	10,025	94,282	94,613
Total	\$ 1,968,754	\$ 2,045,166	\$ 20,106,741	\$ 19,591,595

SANITATION

Garbage Fees	\$ 721,317	\$ 703,049	\$ 7,299,689	\$ 6,995,541
Brush Fees	112,081	107,985	1,115,791	1,070,349
Total	\$ 833,398	\$ 811,034	\$ 8,415,480	\$ 8,065,890

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,778	\$ 108,722	\$ 1,092,179	\$ 1,078,143
Total	\$ 109,778	\$ 108,722	\$ 1,092,179	\$ 1,078,143

Total Billing	\$ 2,911,930	\$ 2,964,922	\$ 29,614,400	\$ 28,735,628
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Jul 2026	Jul 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,928,479	\$ 2,981,880	\$ 29,571,957	\$ 28,495,472

Water Distribution

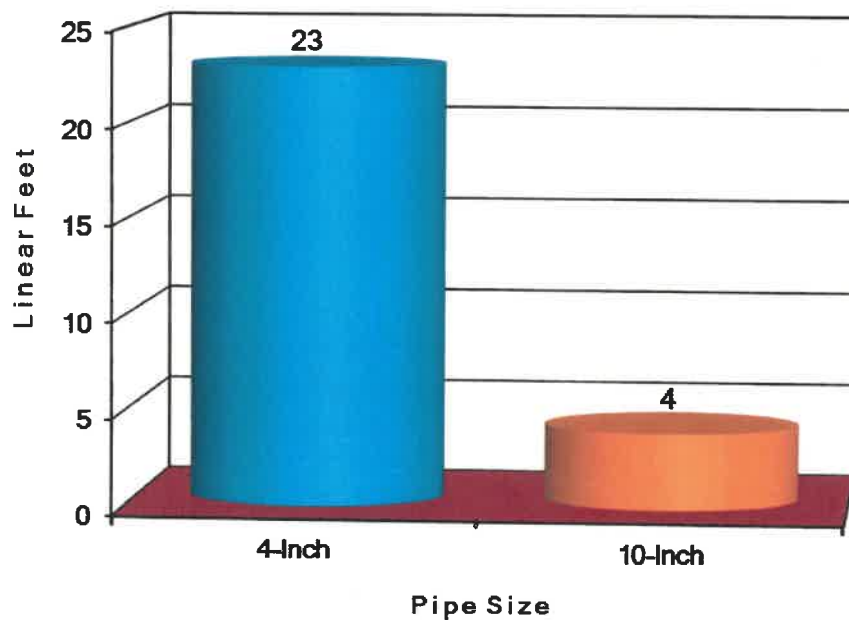
Utility Line Installation

Water Distribution Crews installed 27 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 14 (fourteen) major water line breaks repaired.

July 2026 Utility Line Installation

4-Inch		10-Inch	
2701 Silver Oak	15	N. Francisco Ave	4
115 N Conway	8		
23 LF		4 LF	

July 2026 Utility Pipe Line Installation

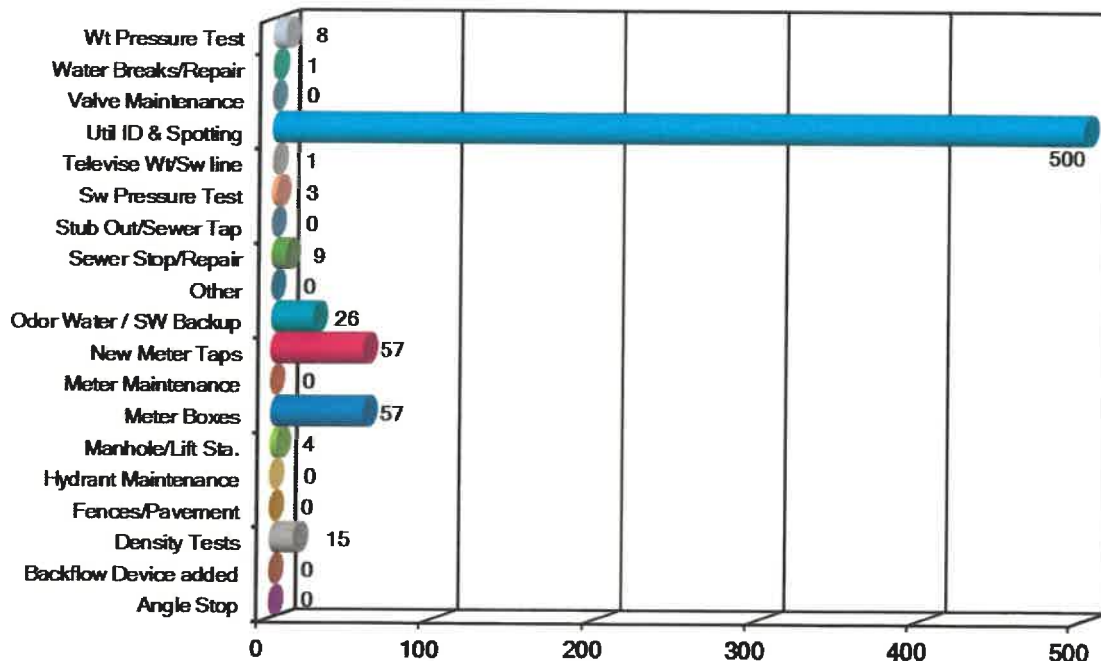


Water Distribution - Maintenance Benchmark Summary

The following is the July 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	4	10	3	16	0	67	149
Backflow Device	0	0	0	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	15	0	15	167	259
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	59	35	2	78	0	234	58
Manhole/Lift Station	4	4	1	1	0	1	4	0	8	4	27	36
Meter Boxes	77	33	45	34	40	49	54	37	72	57	498	713
Meter Maintenance	12	2	2	0	0	1	7	7	10	0	41	54
New Meter Taps	84	33	45	34	52	54	55	67	89	57	570	747
Odor Water	23	17	13	6	26	31	17	33	22	26	214	215
Other	2	10	3	6	0	2	10	1	11	0	45	75
Sewer Stop/Repair/Tap	23	6	2	20	7	17	19	31	27	9	161	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	7	0	2	3	3	30	133
Televise Sewer line	16	8	5	4	0	13	0	5	0	1	52	91
Utility ID & Spotting	419	436	541	557	648	721	649	478	541	500	5,490	5,551
Valve Maintenance	0	0	4	0	3	0	6	1	3	0	17	4
Water Break/Repair	19	43	35	31	19	19	44	8	29	1	248	286
Water Pressure Test	10	0	1	1	1	4	1	3	3	8	32	158
Totals	718	631	724	751	852	1002	929	693	912	681	7,893	8,775

July 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-eight (38) sites; performed 5 Water Hydrostatic Test, 3 Water Air Tests, 3 Sewer Mandrel Tests and 15 Density Tests. Inspectors worked on 85 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
13	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
14	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
15	Conway Village	1/2025		4 Mile / Conway	Under Construction
16	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
20	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
21	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
22	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
23	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
24	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
25	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
26	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
27	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
28	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
29	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
30	Post Oak Warehouse	7/2026		Bryan / Military	Under Construction
31	Sendero Phase I	1/2023		1 Mile South	Under Construction
32	Sendero Phase II	2/2022		1 Mile South	Under Construction
33	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
34	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
35	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
36	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
37	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
38	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

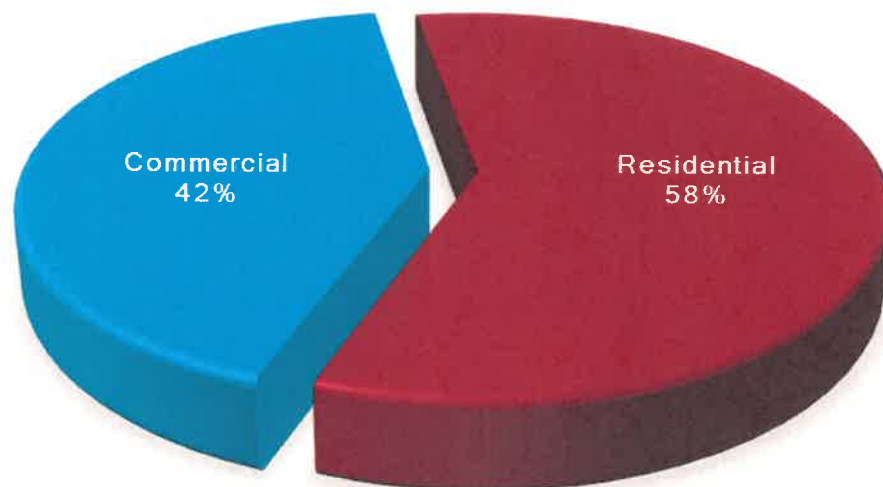
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of sixty (60) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	52	25	25	409	181
Inspection of Residential Accts	9	2	5	2	7	8	2	6	4	35	80	143

July 2026 Backflow Prevention Inspections



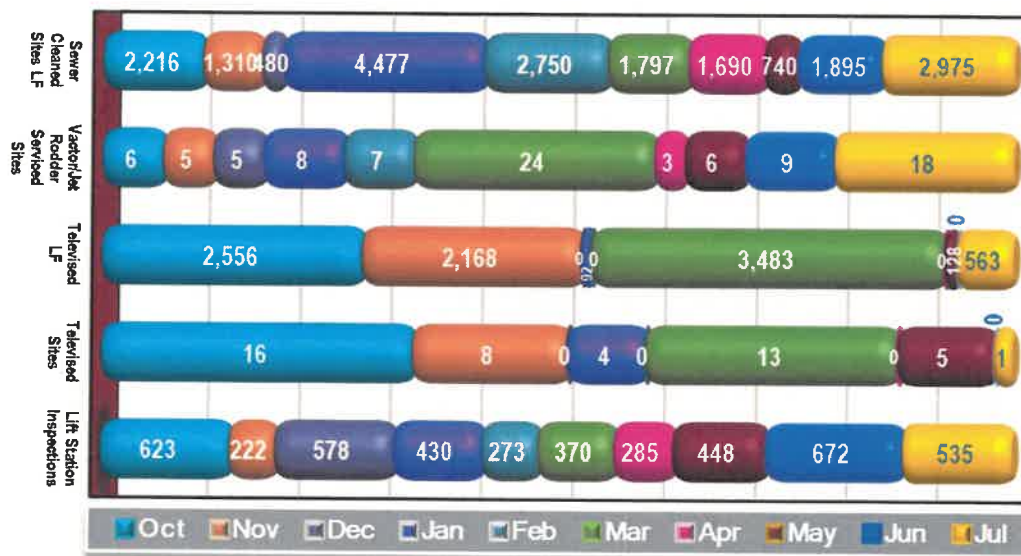
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 380.5 miles of sewer lines by responding to 26 sewer backups, one (1) sewer line was televised, cleaned 18 sewer line sites (6 Vactor, 12 Jet Rodder) and 535 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	448	672	535	4436	4675
Televised Serviced Sites	16	8	0	4	0	13	0	5	0	1	47	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	128	0	563	8990	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	6	9	18	91	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	1797	1690	740	1895	2975	20330	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 484.689 million gallons of water and our Plant Operators recorded daily there was 0.6 inches of rainfall for July.

2025-26 Treated Water Million Gallons (MG)

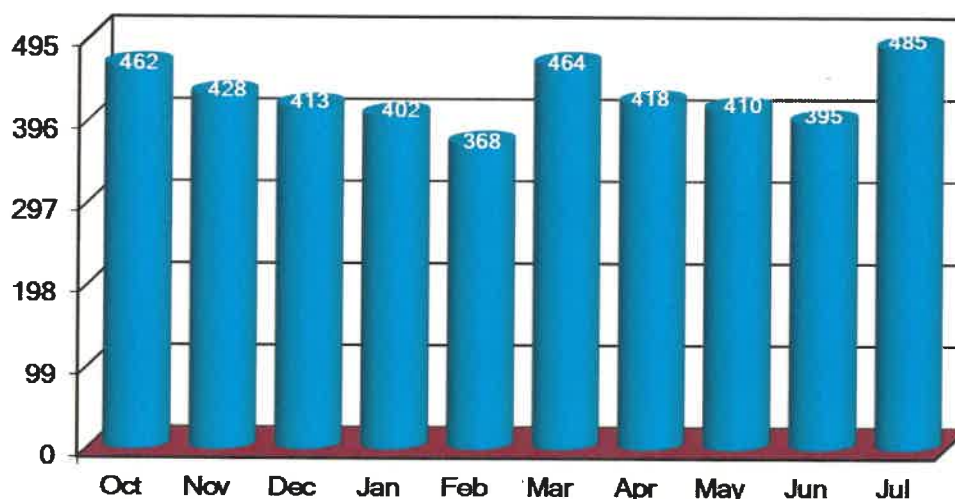
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	FYTD 25-26	FY 24-25
16	18	13	462	428	413	402	368	464	418	410	395	485	4,245	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	5.30	2.40	0.60	16.15	19.3"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



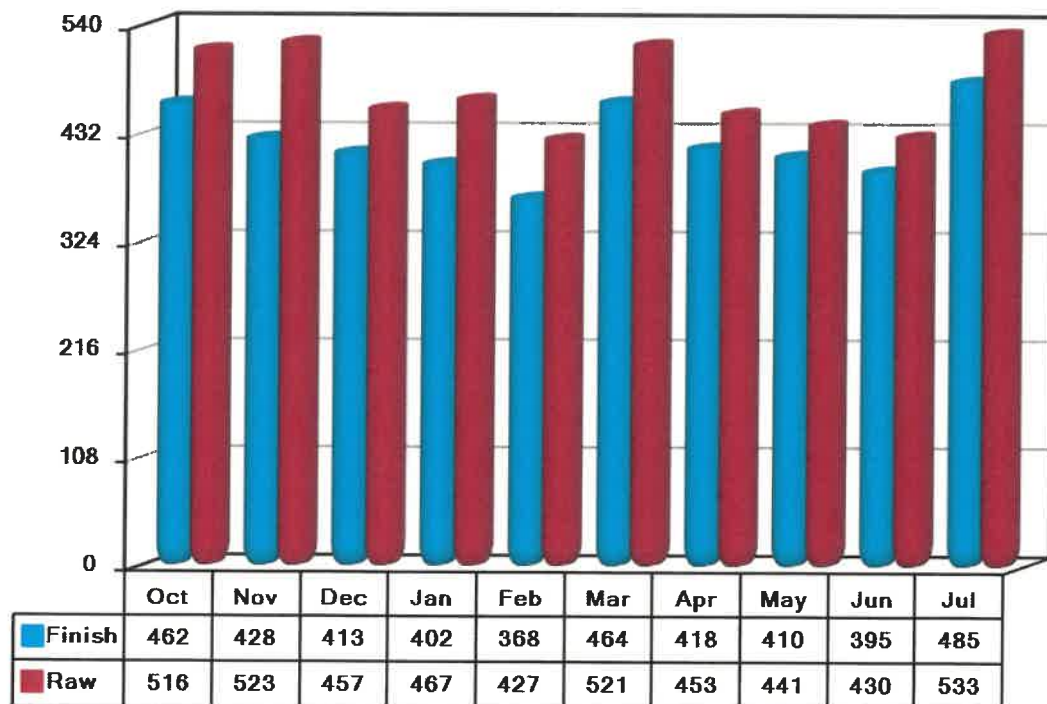
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- To stay safe on hot days, our staff is encouraged to take breaks to cool off, wear a brimmed hat or cap and to drink plenty of water to hydrate throughout the day to prevent heat-related illnesses and accidents.
- Staff performed all duties utilizing essential Proper Protection Equipment as needed for safety measures from the effects of workplace hazards.
- Staff reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of August 5, 2026, the Falcon Reservoir water level is at 26.4% and the Amistad Reservoir water level is at 38.6%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 32.9%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

Water Treatment Plants
2025-26 Raw & Finish Water
 Million Gals. (MG)



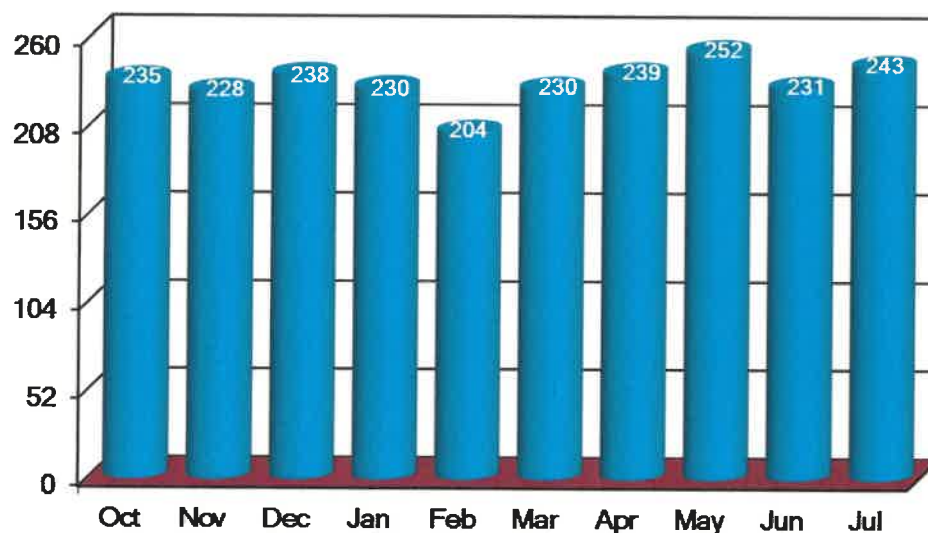
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 243.310 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	FYTD 25-26	FY 24-25
7.8	8.5	7.4	235	228	238	230	204	230	239	252	231	243	2,330	2,633

2025-26 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status There were no violations for July. Plant operated at 56.41% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.615 mgd. There was 1.1 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities Department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions. S.O.P was sent to Risk Management Program Director.

Wastewater - Staff Developments Andres Garcia and David Garza will continue to train to obtain "C" license level of operating Plant. New hire Daniel Olivares has started career training at the Plant and will soon take his Operator license exam. Eric Hernandez passed his "C" license and Angel Espinoza will be testing for the "D" level exam for Wastewater Operator. Bianca Canales and Clarrisa Ochoa are new staff members for the Plant Laboratory.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule; worked on grit system timed controls.
9. Grounds keeping was done by all Operators and Grounds Keeper.
10. Operators have completed work on emergency repairs.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on pump mechanical seal repair.
2. Hill-Tex worked on SEEPEX Pump 3 and Bar Screen for Channel 2 and Channel 3.

Wastewater - Other Contract Work

1. CB3 provided the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge dewatering at Belt Press System.
4. Facilities Staff worked on the Administration building and air filter exchanges for Plant.
5. The 5125 Company worked on repairs for influent wastewater line.

Wastewater - Lab Status

All equipment and supplies met TCEQ

standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Plant Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

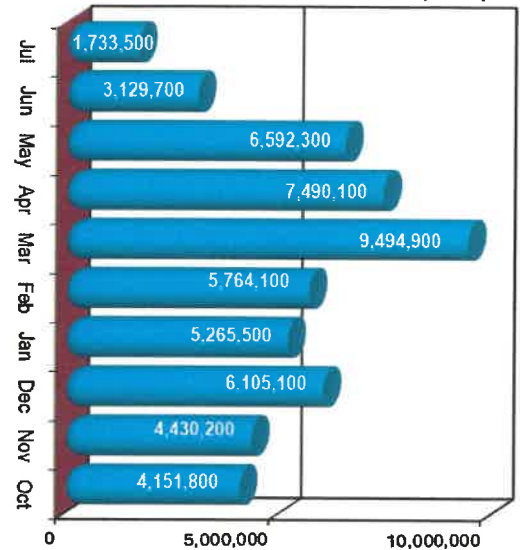
Wastewater - Special Projects

The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. With the removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and the project will eliminate Operator man hours and reduces the risk of injury.

Pretreatment

Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 25 truckloads of 125,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 1,733,500 million gallons. Total sludge hauled was 814 cubic yards equivalent to 37 roll off containers.

2025-26
Pretreatment Flow (MG)



2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
May	35	770
Jun	29	638
Jul	37	814
25-26	454	9,766
24-25	525	8,508

2025-26 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 612 Linear Feet of Street, installed 70% construction of 600 feet, 24-Inch RCP Storm Pipe Line, patched approximately 720 Potholes; placed a total of 28 Signs (9 stop signs) and 22 Poles (cemented), inspected and repaired 119 Traffic Lights and Street Lamps; 819 Street Miles was swept; and removed 210 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 310 customers and a monetary collection totaling \$ 7,717.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Oblate & FM 495 220 Tons HMA	612' X 27'	100%	100%	\$ 15,400	Street Department
Azalia Storm Drainage Pond Outfall Project	600' 24-Inch RCP Pipe	70%	70%	\$200,000	Street Department

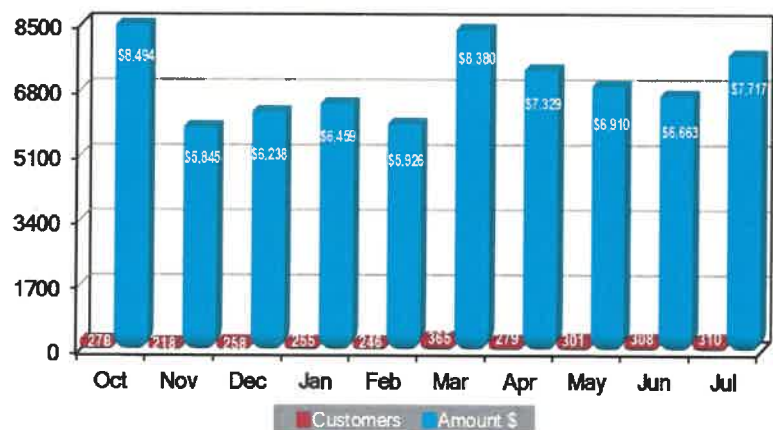
Collection of Debris

There were 310 City of Mission customers with a monetary collection of debris totaling \$ 7,717.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
May	301	\$ 6,910
Jun	308	\$ 6,663
Jul	310	\$ 7,717
25-26	2,818	\$ 69,961
24-25	2,882	\$ 87,601

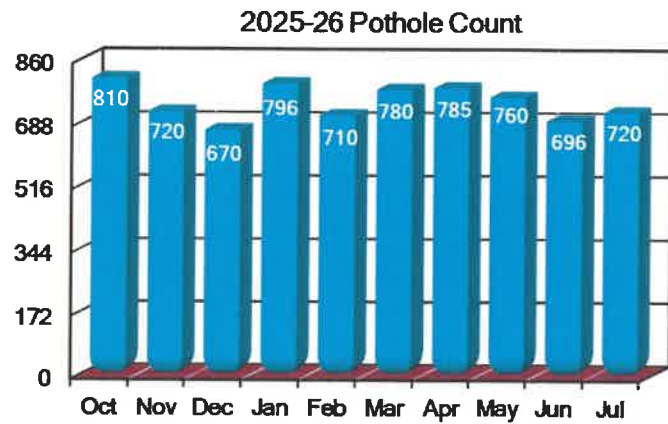
2025-26 Collection of Debris



City Pothole Maintenance

Street Crews filled a total of 720 potholes.

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
May	710	760
Jun	725	696
Jul	860	720
Totals	7,432	7,447



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 819 street miles.

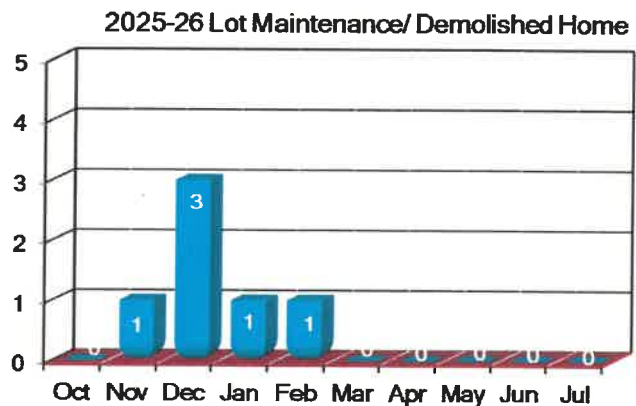
Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
May	1,203	678
Jun	1,014	894
Jul	531	819
Totals	12,300	10,483



Lot Maintenance / Demolished Home

There was no Demolished Home this month.

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
May	2	0
Jun	5	0
Jul	4	0
Totals	13	6



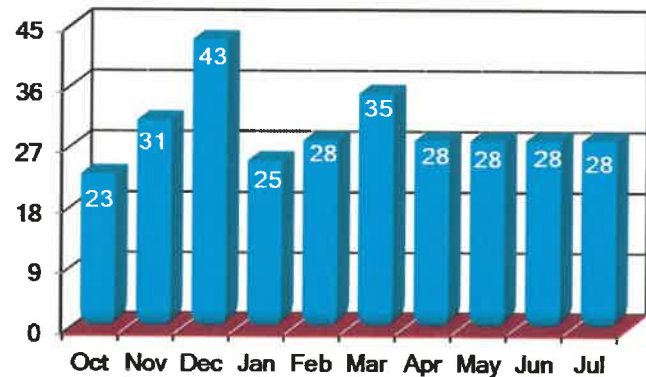
Sign Shop Output Measures

Street Crews installed 28 signs (9 stop signs) and 22 poles.

2025-26 Sign Installation

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
May	112	28	15
Jun	36	28	28
Jul	31	28	22
Totals	340	297	209

2025-26 Sign Installations



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Replaced all Red Push Buttons along US83 Business with Audible Buttons. Started re-setting all school zone flashers.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
May	0	20	0	1	1	0	1	4	28	21	76
Jun	0	12	24	2	2	1	0	3	14	30	88
Jul	5	5	24	1	1	0	18	3	17	45	119
25-26	8	46	63	22	14	11	29	51	189	332	765
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

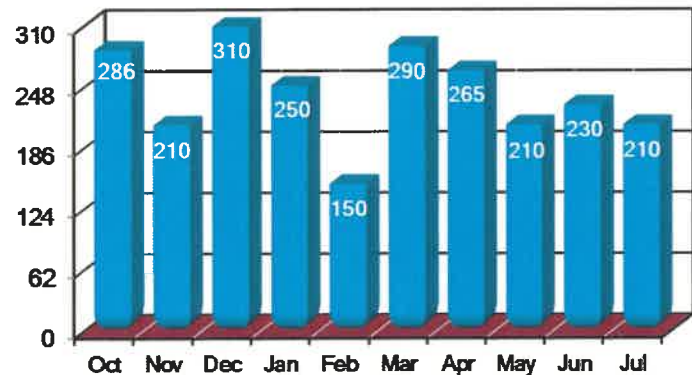
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 210 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
May	270	210
Jun	220	230
Jul	367	210
Totals	3,067	2,411

2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	38	38	\$ 1,150
Repairs	124	0	\$ 56,680
July	162	38	\$ 57,830
FYTD 25-26	810	401	\$ 411,755
FY 24-25	797	625	\$ 484,400

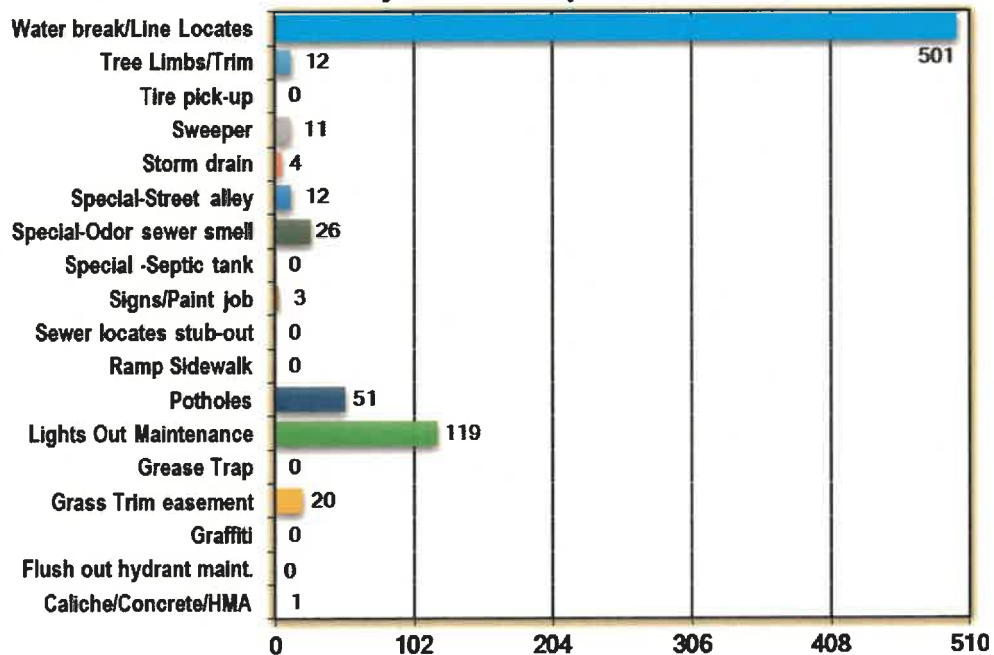
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	0	1	1	5	1
Flush Hydrant Maint.	2	1	0	29	29	59	35	2	78	0	235	58
Graffiti	0	0	0	0	0	0	0	1	0	0	1	0
Grass Trim easement	7	2	0	0	0	0	2	13	27	20	71	75
Grease Trap	0	0	0	0	0	0	0	0	1	0	1	0
Lights Out Maintenance	86	59	70	65	54	105	43	76	88	119	765	1,238
Potholes	41	29	18	22	12	36	16	17	34	51	276	592
Ramp Sidewalk	1	1	0	1	2	3	0	1	1	0	10	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	0	6	10	2	3	53	36
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	33	22	26	214	215
Special-Street alley	2	1	6	4	3	2	7	8	5	12	50	81
Storm drain	12	2	5	0	0	3	11	15	14	4	66	58
Sweeper	6	9	19	3	3	17	15	9	5	11	97	98
Tire pick-up	15	2	5	0	0	1	4	1	0	0	28	28
Tree Limbs/Trim	13	5	5	7	4	5	5	3	5	12	64	95
Water break/Line locates	438	479	541	598	648	740	693	486	570	501	5,694	5,761
Total	658	615	692	739	781	1002	855	675	853	760	7,630	8,350

July 2026 - Request for Service Calls



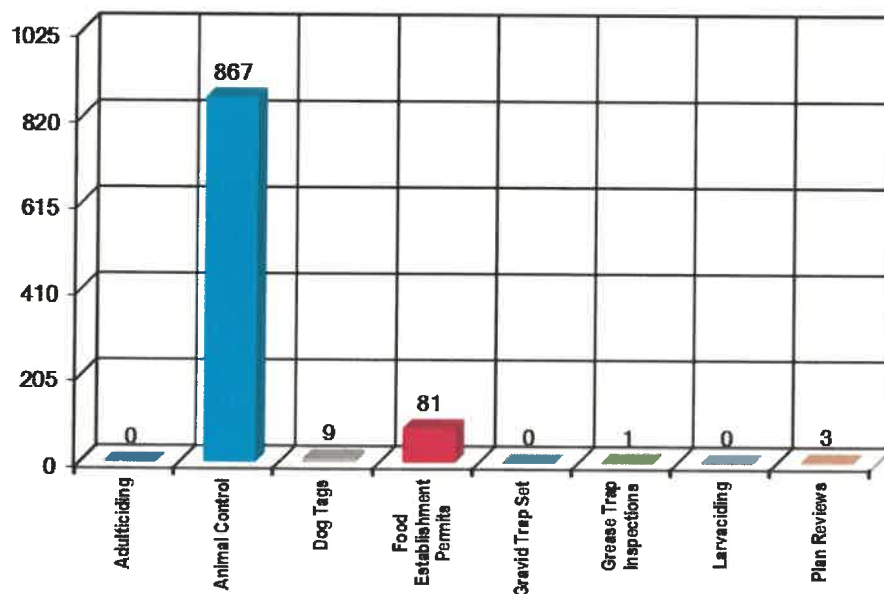
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for July.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	25-26	24-25
Adulticiding	0	0	0	0	0	0	2	5	3	0	10	13
Animal Control	1048	948	977	950	793	896	1021	1095	1012	867	9607	10814
Dog Tags	5	6	2	1	3	4	0	0	3	9	33	33
Food Est. Permits	216	78	145	98	73	92	77	76	86	81	1,022	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	0	0	1	4	3
Larvaciding	0	0	0	0	0	0	5	0	2	0	7	9
Plan Reviews	6	5	3	6	1	4	7	7	8	3	50	112
Total	1275	1039	1128	1055	870	996	1112	1183	1114	961	10733	13156

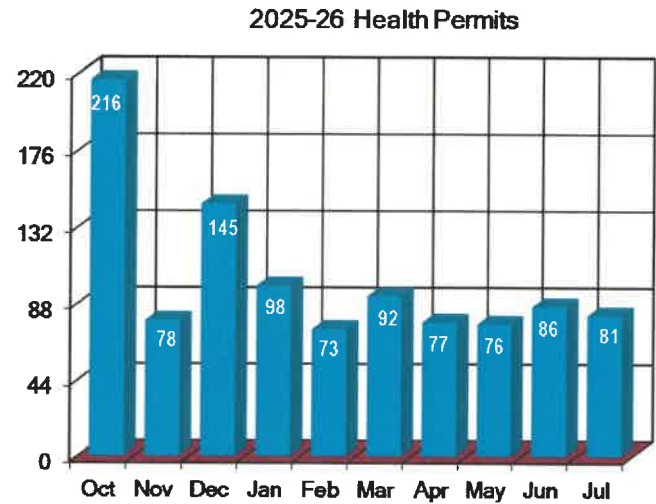
July 2026
Health Department Service Requests



Health Department - Permits

A total of 81 Food Establishment permits were issued this month.

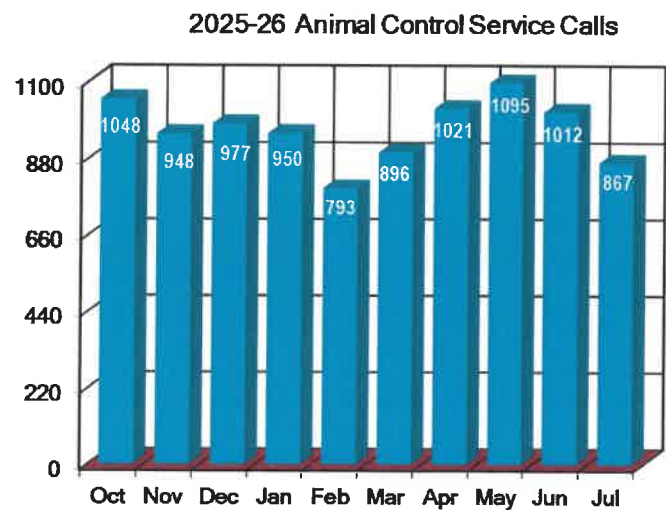
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
May	151	76
Jun	221	86
Jul	167	81
Totals	1,876	1,022



Health Department - Animal Control Service Calls

Citizens called (867 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1,021
May	940	1,095
Jun	895	1,012
Jul	1,051	867
Totals	8,836	9,607



Health Department - Animal Care and Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for July. There were 225 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JULY	25-26
Mission	55	1	0	2	18	23	12	28	0	0	139	1066
JULY	55	1	0	2	18	23	12	28	0	0	139	
YTD 25-26	387	29	0	92	69	129	168	181	0	11		1066
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JULY	25-26
Mission	40	0	0	5	5	1	8	16	7	0	82	703
JULY	40	0	0	5	5	1	8	16	7	0	82	
YTD 25-26	230	4	0	145	10	50	105	102	57	0		703
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JULY	25-26
Mission	0	0	0	4	0	0	0	0	0	0	4	90
JULY	0	0	0	4	0	0	0	0	0	0	4	
YTD 25-26	0	0	0	90	0	0	0	0	0	0		90
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

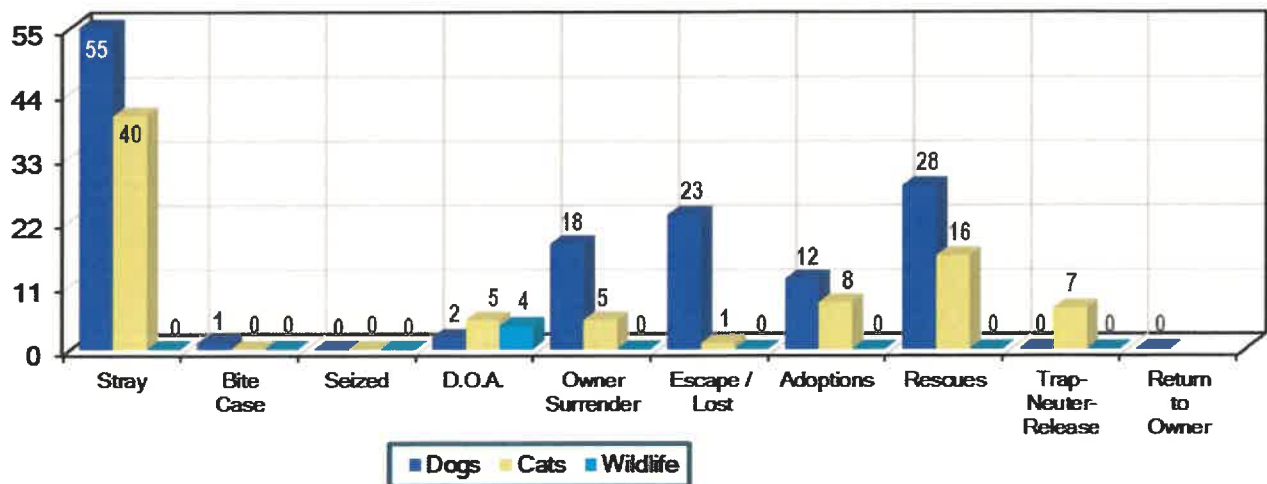
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

July 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	JULY	YTD 25-26
Dogs	55	1	0	2	18	23	12	28	0	0	139	1,066
Cats	40	0	0	5	5	1	8	16	7	0	82	703
Wildlife	0	0	0	4	0	0	0	0	0	0	4	90
JULY	95	1	0	11	23	24	20	44	7	0	225	
YTD25-26	617	33	0	327	79	179	274	267	72	11		1,859
FY24-25	580	71	1	322	24	37	44	13	13	0		1,105

July 2026 Health Department Animal Control



**Revised Building Permit and Inspections
Activity Report for
The Month of July 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
25	\$5,320,780.00	\$9,841.85	New Dwelling
2	\$1,620,000.00	\$12,265.00	Commercial
			Assembly
1	\$750,000.00	\$2,466.13	Apartments - 3 UNITS
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
			Move in Mobile Homes
			Schools
10	\$299,958.00	\$3,050.00	Swimming Pools
5	\$28,673.00	\$48.20	Sheds
2	\$26,100.00	\$140.50	Signs
9	\$14,150.00	\$85.00	Fence
			Tower
			Gas Tanks Pumps
2	\$19,000.00	\$110.00	Demolition
			Water Well/Recreation Const.
56	\$8,078,661.00	\$28,006.68	Totals

Additions / Remodeling			
29	\$2,052,700.00	\$2,761.25	Residential Buildings
4	\$340,730.00	\$215.00	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
			Awnings/Decks
10	\$30,078.00	\$645.35	Carports/Concrete
11	\$108,212.88	\$1,683.15	Porches/Driveways/Sidewalks
2	\$26,800.00	\$154.50	Garages/Canopies
			Hobby Shops
56	\$2,558,520.88	\$5,459.25	Totals

Total Building Permits	112
Total Building Valuation	\$10,637,181.88
Total Building Permit Fees	\$33,465.93

Prepared By: RACHEL ALVAREZ
Date: 8/3/2026

III. Other Fees

A. Business License Application

Number	22
Permit Fees	\$1,100.00

B. Garage Sale Permits

Number	0
Permit Fees	\$0.00

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	20
Permit Fees	\$1,625.00

E. Electrician Registration

Number	0
Permit Fees	\$0.00

F. Plumbing Registration

Number	0
Permit Fees	\$0.00

G. Mechanical Registration

Number	0
Permit Fees	\$0.00

H. House Inspections

Number	2
Permit Fees	\$200.00

I. Planning & Zoning Applications

Number	19
Permit Fees	\$4,300.00

I. Permits Issued

A. Building

Number	112
Value	\$10,637,181.88
Permit Fees	\$33,465.93

B. Electrical, T-Pole, & T-Clear

Number	207
Permit Fees	\$23,725.00

C. Mechanical

Number	60
Value	\$795,325.00
Permit Fees	\$5,921.50

D. Plumbing, Gas & Sprinkler System

Number	102
Permit Fees	\$11,220.00

TOTALS

Total Permits Issued	481
Total Valuation	\$11,432,506.88
Total Permit Fees	\$74,332.43

II. Number of Inspections Conducted	676
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MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager
From: Xavier Cervantes, Director of Planning
Date: August 6, 2026
Re: Monthly Report JULY 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

JULY 2026

REZONINGS:	2
CONDITIONAL USE PERMIT:	13
HOMESTEAD APPROVALS:	1
SUBDIVISIONS:	2
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	8
SITE PLAN APPROVALS:	3
OTHER P&Z REQUESTS	1

[illegible]

MISSION FIRE PREVENTION

MONTHLY REPORT

July 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were three (3) fire investigations for the month of July.

Full Investigation: 3 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 20 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of July.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

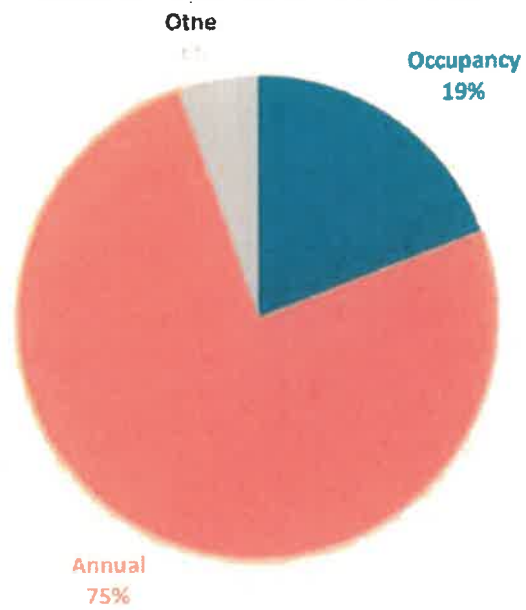
COMPLAINTS

There were one (1) complaints for the month of July.

There were one (1) complaints resolved this month.

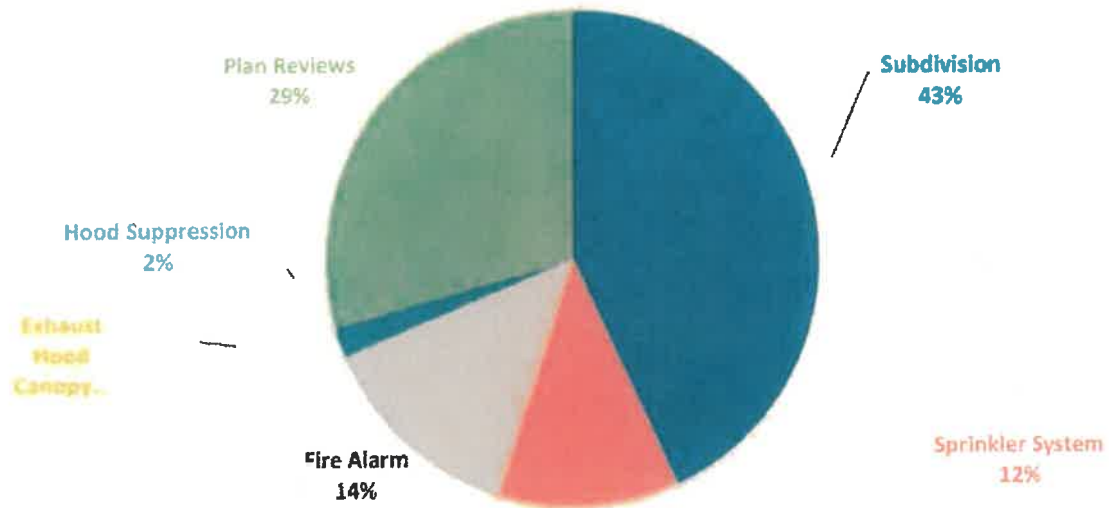
Year to Date: 21 Total

FIRE INSPECTIONS - JULY 2026



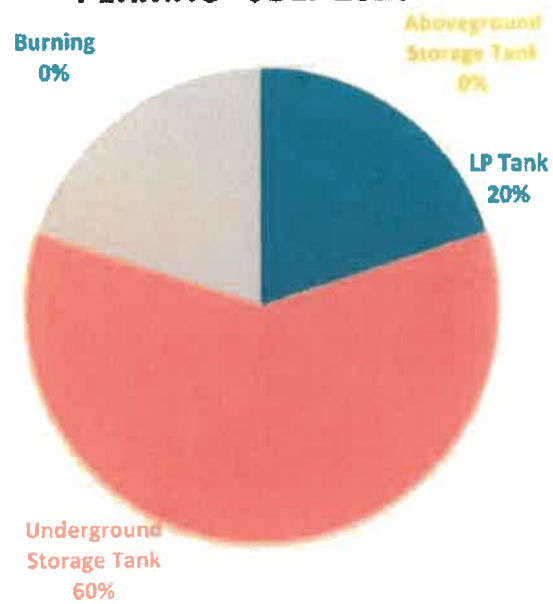
- 35 Occupancy
- 137 Annual
- 10 Other
- Year to Date: 1804 Total
- Inspection rate to date: 68%

PLAN REVIEWS - JULY 2026



- Subdivision Reviews: 22 - Year to Date: 207
- Sprinkler System Plan Reviews: 6 – Year to Date: 20
- Fire Alarm System Plan Reviews: 7– Year to Date: 27
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 3
- Hood Suppression Plan Reviews: 0 – Year to Date: 15
- Plan Reviews: 15 – Year to Date: 168

PERMITS - JULY 2026



- LP Tanks Permits: 1 – Year to Date: 8
- Underground Storage Tank Removal Permits: 3 – Year to Date: 5
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 3
- Burning Permits: 1 – Year to Date: 23

FIRE DRILLS

There were zero (0) fire drills conducted for the month of July.

Year to Date: 0 Total

TRAINING

There were seven (7) training courses in the month of July.

- July 7, 2026-Fire Marshal Frank Cavazos attended City Workshop at City Hall.
- July 20-24, 2026-Lieutenant Guillermo De la Garza attended TEEXS Fire and Life Safety Educator Course in College Station.
- July 21, 2026-Captain Joel Saenz attended NFSA Hile Pile Storage Plan Review in Pflugerville, Tx.
- July 22, 2026-Captain Joel Saenz attended NFSA Fire Service Mains & Underground in Pflugerville, Tx.
- July 23, 2026-Captain Joel Saenz attended NFSA Rough and Final Inspection of Fire Sprinkler Systems.
- July 28-30, 2026-Captain Joel Saenz, Lt Omar Salinas and Lt. Guillermo De la Garza attended Active Shooter Level 1 at Sharyland High School.
- July 31, 2026-Fire Marshal Frank Cavazos and Lt. Omar Salinas attended Critical Incident Stress Management Training at Central through Zoom.

Year to Date: 49 Total

MEETINGS ATTENDED

For the month of July there were nine (9) meetings attended by the Fire Prevention Office.

- July 1, 2026- Fire Marshal Frank Cavazos attended World Series Logistics meeting at City Hall.
- July 2, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- July 8, 2026-Fire Marshal Frank Cavazos attended State of the City Event at MEC.
- July 8, 2026-Fire Marshal Frank Cavazos attended Command Staff meeting in Admin Conference room.
- July 9, 2026-Captain Joel Saenz attended SCR meeting at City Hall.
- July 10, 2026-Captain Joel Saenz attended a meeting with Everon at Central Station.
- July 16, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- July 23, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- July 28, 2026-Fire Marshal Frank Cavazos attended Command Staff meeting in Training room at Central.

Year to Date: 149 Total

PUBLIC EDUCATION - JULY 2026



During the month of July there were five (5) presentations conducted

- | | | |
|--------------------------------|------------------|-----------------|
| • Year to Date: | 77 Presentations | 28,533 Audience |
| • Year to Date w/ The Tutor: | 0 Presentations | 0 Audience |
| • Year to Date w/ F.S.T.: | 5 Presentations | 4583 Audience |
| • Year to Date w/ City Events: | 5 Presentations | 12,570 Audience |
| • Year to Date – Other: | 0 Presentations | 20 Audience |
| • Year to Date Grand Total: | 92 Presentations | 45,706 Audience |

PUBLIC EDUCATION

During the month of July there were five (5) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
July 2, 2026	Firework Event at Lions Park					800
July 15, 2026	Pony League World Series					5000
July 17, 2026	Mission PD Youth Career Day					50
July 21, 2026	Chick Fil A Fundraiser					300
July 25, 2026	Cross Church					20

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

July 2026



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾ Jul 1, 2026 - Jul 31, 2026 ▾

06:41

MM:SS
Average Response Time

73%

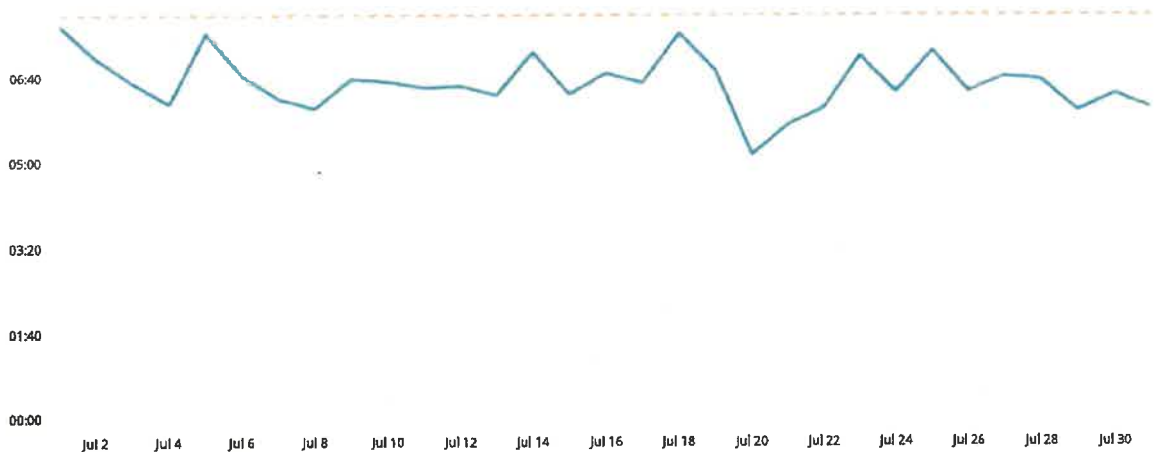
OF RESPONSES
Response Time < 06:30

31

DAYS
In Selected Time Slice

452

UNIT RESPONSES
In Selected Time Slice



Counts	% Rows	% Columns	=H											
Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
00:00 - 04:59	3.1%	3.76%	5.97%	6.64%	3.98%									23.45%
05:00 - 07:59	7.74%	10.62%	11.73%	11.73%	7.74%									49.56%
08:00 - 08:59	2.21%	1.11%	3.32%	1.55%	0.88%									9.07%
09:00 - 09:59	0.88%	1.99%	2.43%	1.55%	1.99%									8.85%
10:00 - 11:59	1.55%	0.88%	1.55%	1.33%	0.66%									5.97%
12:00 - 14:59	0.88%	0.66%	0.66%	0.44%	0.22%									2.88%
15:00 - 16:59														
17:00 - 17:59														
18:00 - 19:59														
20:00 - 29:59			0.22%											0.22%
30:00 - 59:59														
Total	16.37%	19.03%	25.88%	23.23%	15.49%									100%
Exceptions														0%



Previous Month ▾ Jul 1, 2026 - Jul 31, 2026 ▾

Counts

% Rows

% Columns

All

Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
Abdominal Pain	1.11%	0.74%	1.66%	0.92%	1.66%									6.09%
Acute Pain, not elsewhere classified					0.18%									0.18%
Acute Respiratory Distress (Dyspnea)	0.37%	1.29%	0.92%	1.48%	1.11%									5.17%
Alcohol use			0.18%											0.18%
Allergic Reaction	0.18%		0.18%	0.37%	0.37%									1.11%
Altered Mental Status	0.74%	0.74%	0.37%	1.11%	0.18%									3.14%
Angina pectoris			0.18%											0.18%
Anxiety reaction/Emot... upset	0.74%	0.37%	0.55%	0.18%	0.74%									2.58%
Back Pain	1.66%	0.55%	1.48%	1.11%	0.74%									5.54%
Cardiac arrest	0.18%	0.18%												0.37%
Cardiogenic shock				0.18%										0.18%
Chest Pain / Discomfort	0.55%	1.11%	0.74%	1.29%	0.92%									4.61%
Chest pain on breathing				0.18%										0.18%
Chest Pain, Other (Non-Cardiac)	0.18%				0.18%									0.37%
Common Cold			0.18%											0.18%
Confusion/De...				0.18%										0.18%
Dehydration			0.18%											0.18%
Diabetic Hyperglycemia	0.37%													0.37%
Diabetic Hypoglycemia	0.37%	0.18%	0.55%		0.18%									1.29%
Diarrhea	0.18%			0.18%										0.37%
Dizziness	0.37%	0.18%	0.37%	0.37%	0.37%									1.66%
Ear problem			0.18%											0.18%
Epistaxis			0.18%											0.18%
Extremity Pain	0.37%	1.48%	1.48%	1.11%	0.37%									4.8%
Eye Injury	0.18%													0.18%

Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
Fatigue			0.18%											0.18%
Fever	0.18%	0.18%	0.92%	0.55%										1.85%
Foreign Body in Respiratory Tract				0.18%										0.18%
Foreign Body on External Eye					0.37%									0.37%
Gastrointestin.. hemorrhage			0.18%											0.18%
Generalized Weakness	0.55%	1.85%	2.77%	1.11%	1.48%									7.75%
Headache	0.55%	0.37%	0.74%	0.37%										2.03%
Heat Exhaustion			0.55%		0.18%									0.74%
Hemorrhage			0.18%	0.18%	0.18%									0.55%
Hypertension	0.74%	0.55%	0.18%	0.74%	0.18%									2.4%
Hypotension		0.37%	0.18%	0.55%	0.55%									1.66%
Injury	1.66%	1.85%	2.95%	1.11%	1.85%									9.41%
Laceration/Ab... (minor surface trauma)	0.37%	0.18%	0.37%	0.92%	0.18%									2.03%
Malaise		0.18%												0.18%
Medical device failure	0.18%	0.18%	0.37%		0.18%									0.92%
Mental disorder	0.18%	0.37%	0.18%		0.18%									0.92%
Multiple injuries	0.74%	0.37%	0.18%	0.18%	0.55%									2.03%
Nausea	0.18%	0.55%	0.55%	0.55%										1.85%
No Complaints or injury/illness Noted	1.11%	2.03%	2.03%	1.48%	0.74%									7.38%
Obvious Death			0.18%	0.18%	0.18%									0.55%
Overdose - Acetaminophe..		0.18%												0.18%
Overdose - Alcohol	0.18%			0.18%										0.37%
Overdose - Cocaine					0.18%									0.18%
Overdose - Other opioids					0.18%									0.18%
Overdose - Unspecified			0.18%	0.37%										0.55%
Pain (Non- Traumatic)	0.18%	0.18%		0.18%	0.18%									0.74%
Palpitations	0.18%	0.18%			0.18%									0.55%
Patient assist only					0.18%									0.18%

Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
Pelvic and Perineal Pain			0.55%											0.55%
Poisoning / Drug Ingestion	0.18%			0.18%										0.37%
Pregnancy related conditions		0.18%		0.18%	0.18%									0.55%
Respiratory disorder	0.18%	0.18%	0.18%	0.18%										0.74%
Seizure	0.37%	0.37%	0.55%	0.92%										2.21%
Seizures with status epilepticus			0.18%											0.18%
Sepsis/Septice..		0.18%		0.18%	0.18%									0.55%
Smoke Inhalation	0.18%													0.18%
Stroke		0.18%	0.18%	0.18%										0.55%
Substance abuse			0.18%											0.18%
Suicidal Ideation	0.37%	0.18%		0.18%										0.74%
Suicide attempt			0.18%											0.18%
Syncope / Fainting	0.18%	0.18%	0.92%	1.11%	0.37%									2.77%
Unconscious	0.37%	0.37%	0.18%		0.18%									1.11%
Urinary system disorder	0.37%		0.18%	0.37%	0.37%									1.29%
Vaginal Hemorrhage	0.18%		0.18%											0.37%
Vomiting	0.18%	0.74%	0.55%	0.37%										1.85%
Total	17.16%	19%	26.38%	21.4%	16.05%									100%



Previous Month ▾

Jul 1, 2026 - Jul 31, 2026 ▾

81%

TRANSPORTS
Percentage of Patient
Encounter

July

14%

NON TRANSPORTS
Percentage of Patient
Encounter

5%

OTHER DISPOSITIONS
Percentage of Patient
Encounter

August

558

RECORDS

In Select - Time Slice

0 50 100 150 200 250 300 350 400 450 500 550 600

31

DAYS

In Select - Time Slice

Counts

% Rows

% Columns

% All

Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
July	89	110	150	118	88									555
August					3									3
Total	89	110	150	118	91									558



eso



ANALYTICS

Transports By Destination Name (Bar)

Previous Month ▾

Jul 1, 2026 - Jul 31, 2026 ▾

460

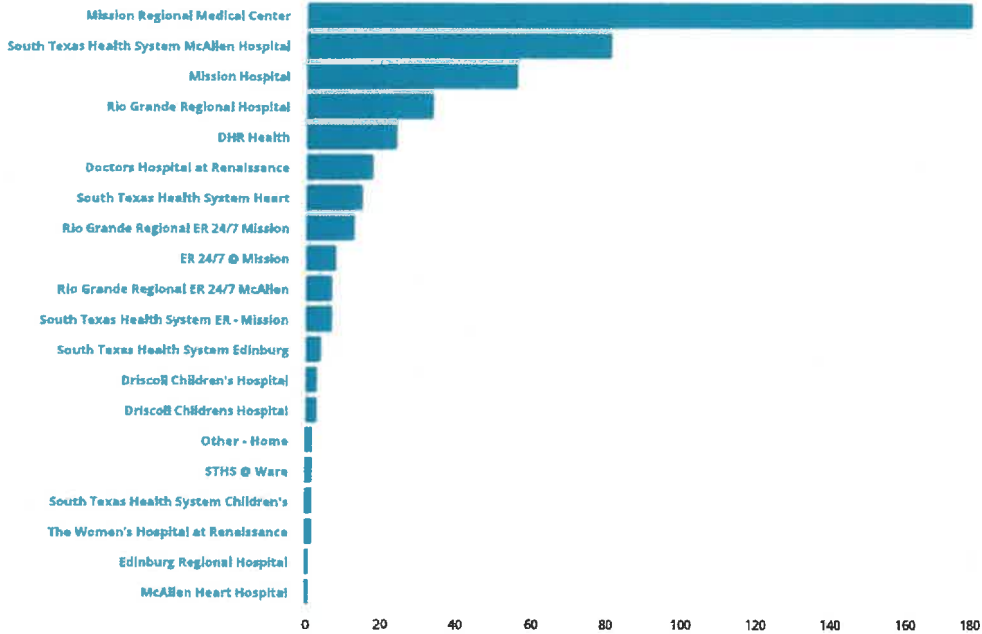
RECORDS

In Selected Time Slice

31

DAYS

In Selected Time Slice



Counts

% Rows

% Columns



Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
DHR Health	0.22%	0.87%	1.96%	1.09%	1.09%									5.22%
Doctors Hospital at Renaissance	0.43%	0.43%	1.74%	0.65%	0.65%									3.91%
Driscoll Children's Hospital		0.22%		0.43%										0.65%
Driscoll Childrens Hospital	0.22%			0.43%										0.65%
ER 24/7 @ Mission		0.22%	0.87%	0.43%	0.22%									1.74%
Edinburg Regional Hospital	0.22%													0.22%
McAllen Heart Hospital				0.22%										0.22%
Mission Hospital	2.83%	1.74%	3.7%	3.7%	0.22%									12.17%
Mission Regional Medical Center	7.61%	6.52%	8.04%	9.57%	6.74%									38.48%
Other - Home	0.22%		0.22%											0.43%
Rio Grande Regional ER 24/7 McAllen	0.65%	0.22%	0.22%	0.22%	0.22%									1.52%
Rio Grande Regional ER 24/7 Mission	0.43%	0.65%	1.09%	0.22%	0.43%									2.83%
Rio Grande Regional Hospital	0.65%	2.17%	1.74%	1.74%	1.09%									7.39%
STHS @ Ware			0.43%											0.43%

Week Ending	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	Total
South Texas Health System Children's				0.22%	0.22%									0.43%
South Texas Health System ER - Mission	0.65%	0.22%	0.22%		0.43%									1.52%
South Texas Health System Edinburg		0.43%		0.22%	0.22%									0.87%
South Texas Health System Heart	0.65%	0.65%	0.22%	0.87%	0.87%									3.26%
South Texas Health System McAllen Hospital	2.61%	4.13%	5%	2.61%	3.26%									17.61%
The Women's Hospital at Renaissance		0.22%		0.22%										0.43%
Total	17.39%	18.7%	25.43%	22.83%	15.65%									100%

Executive Summary for 216 - Mission



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$872,718	\$602,598	\$788,181	\$1,213,274	\$8,704,911
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$219,668)	(\$262,578)	(\$200,319)	(\$2,533,617)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,919	\$1,899	\$1,938	\$1,904
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$700	\$633	\$320	\$554
Payer Mix											
Insurance	24.2%	18.1%	17.5%	16.6%	20.6%	21.3%	19.4%	22.0%	21.4%	16.5%	19.5%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.6%	13.2%	13.0%	15.6%	19.0%	14.1%	15.4%
Medicare	47.9%	57.1%	59.6%	52.4%	49.8%	54.5%	49.3%	48.4%	47.0%	40.4%	50.3%
Private Pay	8.8%	11.4%	12.0%	13.0%	13.0%	11.0%	18.1%	13.7%	12.5%	10.4%	12.3%
Government Misc	1.7%	1.9%	0.2%	1.0%	1.5%	1.8%	1.5%	1.0%	2.4%	1.8%	1.5%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.0%	0.0%	0.2%	0.3%	0.0%	18.7%	2.5%
Level of Service											
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	81.2%	79.9%	78.2%	79.6%	79.3%	71.1%	77.7%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.3%	3.1%	1.9%	1.8%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	17.1%	18.7%	19.8%	19.1%	17.6%	26.8%	20.5%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume											
Trip Cnt	409	431	401	477	538	508	454	314	415	626	4,573
ALS Non-Emergency TXP	0	0	0	0	0	1	0	0	0	0	1
ALS Emergency TXP	313	350	320	346	437	406	355	250	329	445	3,551
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	4	13	12	83
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	0	0	1	1
BLS Emergency TXP	80	73	84	122	92	95	90	60	73	168	937
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,960	1,902	2,476	3,646	27,257

8/7/2026 12:16:28 AM

Balance Report for 216 - Mission - 202607

Payer Research	
Charge Adjustments	\$424,876.03
Charges in Period	\$788,398.00
Credits	(\$619,068.99)
Total AR Change for Payer Research	\$594,205.04
Mission	
AR Previous Balance for Mission	\$2,635,605.06
Charge Adjustments	\$424,876.03
Charges in Period	\$788,398.00
Credits	(\$619,068.99)
Accounts Receivable Change for Mission - 202607	\$594,205.04
Total Balance Forward for Mission	\$3,229,810.10

MISSION FIRE DEPARTMENT

MONTHLY REPORT

July 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement

Filters Incident Date Last Month Unit on scene order 1 Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

July 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:57s

Turnout Time - Medical Incidents

Total Incidents
551
Average Unit Turnout Time 01m:55s

Turnout Time - All Other Incidents

Total Incidents
162
Average Unit Turnout Time 02m:03s

Travel Time - En Route to Arrival

of unique Incident ID
713
Average Travel Time - All Incidents 06m:16s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
08m:10s

Response Time - Medical Incidents

Total Incidents
551
Average Unit Response Time 08m:32s

Response Time - All Other Incidents

Total Incidents
162
Average Unit Response Time 06m:59s

Filter statement

Filters Incident Onset Dates Last Month Incident status Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	Jul 2026	Grand Total
Central Station	301	301
Station 3	174	174
Station 4	102	102
Station 5	110	110
Station 6	40	40
NVA	18	18
Grand Total	745	745

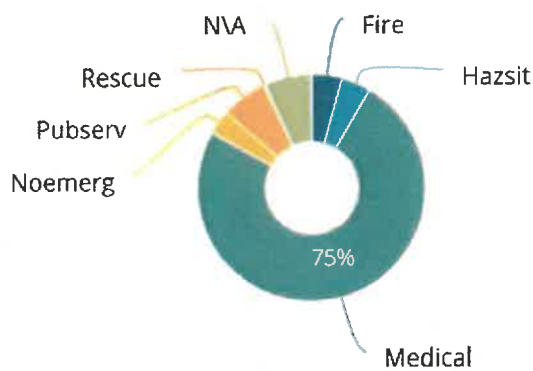
Filter statement

Filters Incident onset Last Month Incident status Locked, InReview, Draft

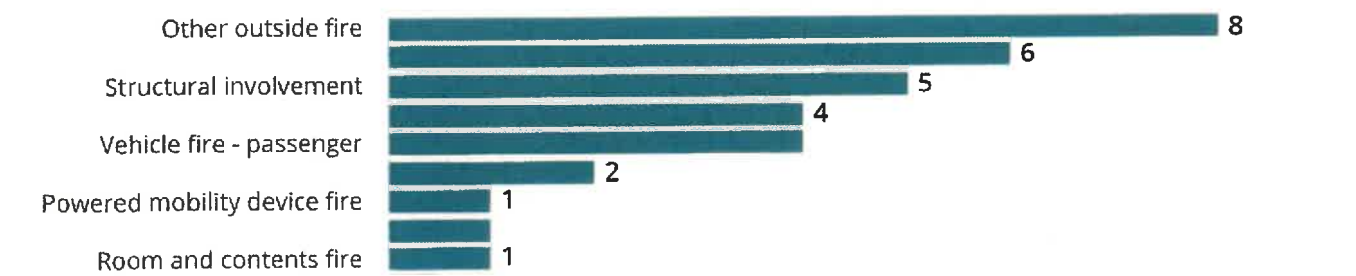
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 745	Count of EMS Calls 557	Count of Fire Calls 32	Count of Other Calls 156	Aid Given 4
Count of Exposures 2	Percent of EMS Calls 74.77%	Percent of Fire Calls 4.30%	Percent of Other C... 20.94%	Aid Received 6

Primary Incident Type by Category

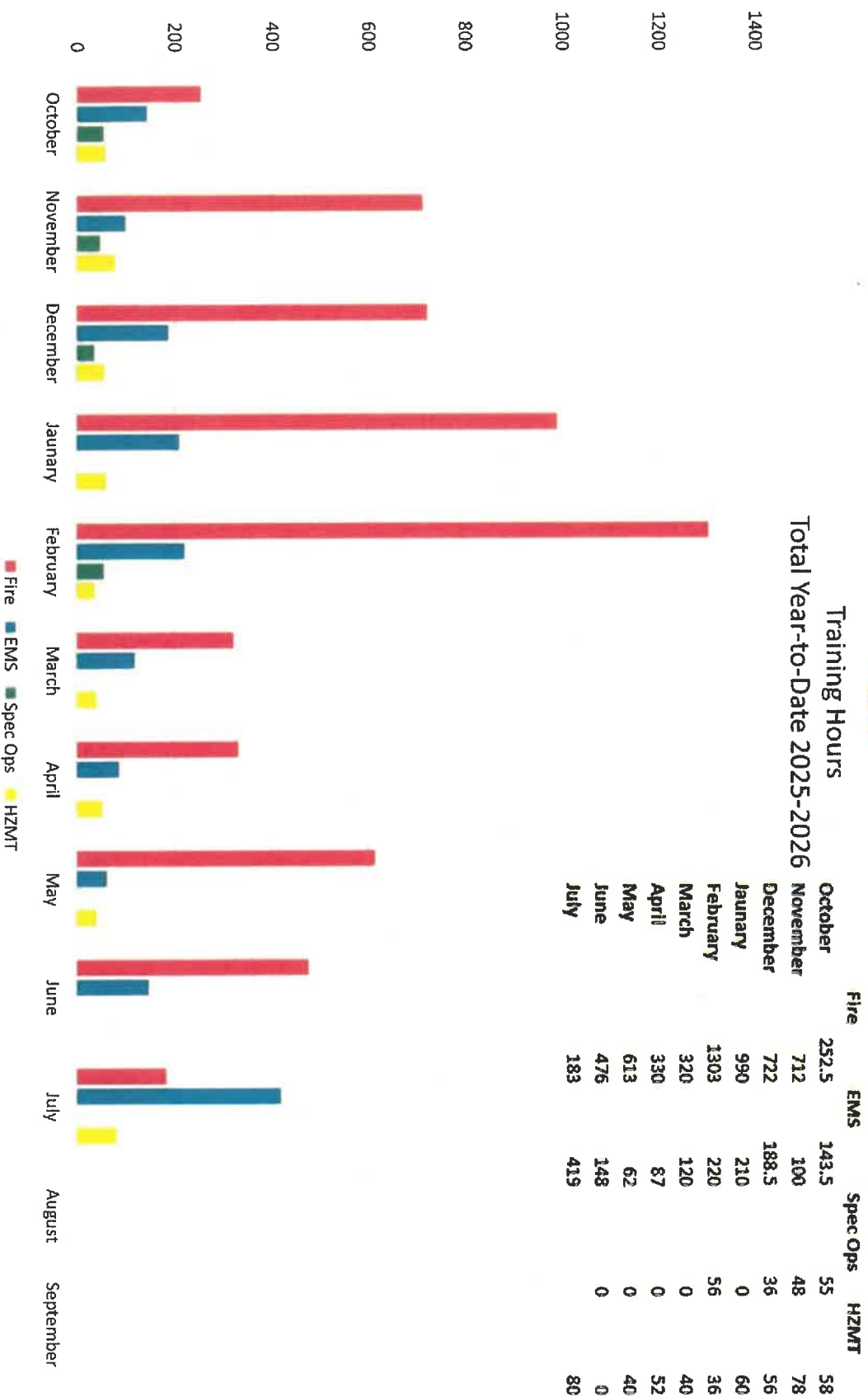


Count of Fire Incidents



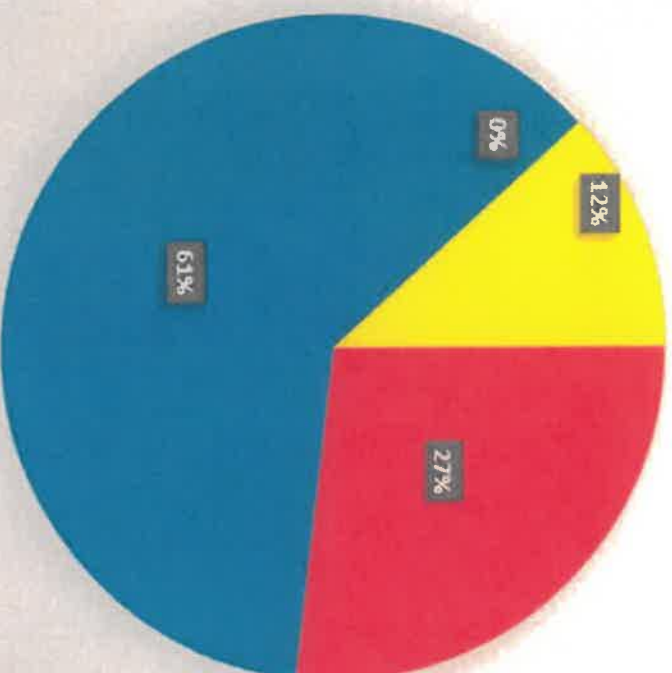


Training Hours
Total Year-to-Date 2025-2026





July Training Hours



	Fire	EMS	Spec Ops	HazMat
July	183	419	0	80

Event Revenue Ledger
07/01/2026 - 07/31/2026

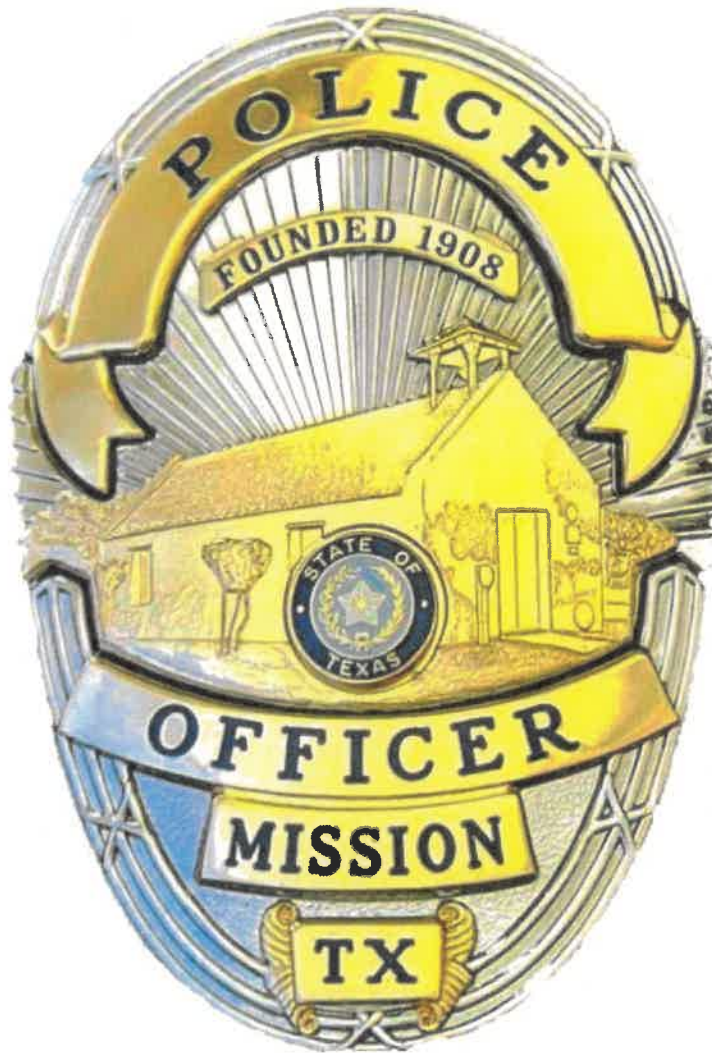
Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated attendance
Energy & Elevation	07/07/2026	\$1,250.00									
City of Mission State of the City	07/08/2026			\$350.00	\$0.00	\$375.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	150
IOC Company Safety Meeting	07/10/2026	\$4,850.00		\$350.00	\$0.00	\$375.00	\$5,575.00	\$0.00	\$5,575.00	\$0.00	200
Olympus Group Client Appreciation	07/10/2026	\$2,000.00	\$4,601.00	\$950.00	\$500.00	\$375.00	\$8,426.00	\$0.00	\$8,426.00	\$0.00	160
Gavilan Graduation Party	07/11/2026		\$322.00	\$1,050.00	\$500.00	\$375.00	\$6,097.00	\$0.00	\$6,097.00	\$0.00	350
Texas School Based Law Enforcement Training	07/12/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	(\$20,850.00)	\$0.00	\$0.00	320
Speedy Memorial Foundations Scholar Recipients	07/12/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	(\$2,575.00)	\$0.00	\$0.00	150
Texas Workforce Solutions Infant & Toddler Conference	07/18/2026	\$3,800.00		\$0.00	\$500.00		\$4,300.00	\$0.00	\$0.00	\$4,300.00	500
Calvary Christian Sunday Service	07/19/2026	\$1,250.00		\$0.00	\$500.00		\$1,750.00	\$0.00	\$1,750.00	\$0.00	150
Methodist Healthcare Community Event	07/20/2026	\$1,250.00		\$550.00	\$500.00	\$375.00	\$2,675.00	\$0.00	\$2,675.00	\$0.00	120
City of Mission Police Department Graduation	07/22/2026	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	200
Mission CISD Vendor's Fair & Finance Training	07/23/2026	\$3,800.00		\$350.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$0.00	\$5,025.00	200
Garza/Guerrero Wedding	07/25/2026	\$2,850.00	\$5,184.00	\$300.00	\$500.00	\$375.00	\$9,209.00	\$0.00	\$9,209.00	\$0.00	200
Calvary Christian Sunday Service	07/26/2026	\$1,250.00		\$0.00	\$500.00		\$1,750.00	\$0.00	\$1,750.00	\$0.00	150
Mission CISD Back To School Bash	07/27/2026	\$3,800.00		\$350.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$0.00	\$5,025.00	2,800
Region One - GEAR UP Journey to College, Career and Success	07/28/2026	\$7,800.00		\$0.00		\$750.00	\$8,550.00	\$0.00	\$0.00	\$8,550.00	900
Miss Angel of Love Pageant	07/31/2026	\$3,800.00		\$350.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00	250
TOTAL:		\$41,550.00	\$10,107.00	\$4,600.00	\$5,000.00	\$4,125.00	\$65,382.00	(\$23,425.00)	\$42,482.00	\$22,900.00	7,225

Jul-25

15 events hosted		\$ 22,300.00	\$ 170.00	\$ 2,250.00	\$ 1,500.00	\$ 1,875.00	\$ 28,095.00	\$ (7,575.00)	\$ 28,095.00	\$ -	10,420
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Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



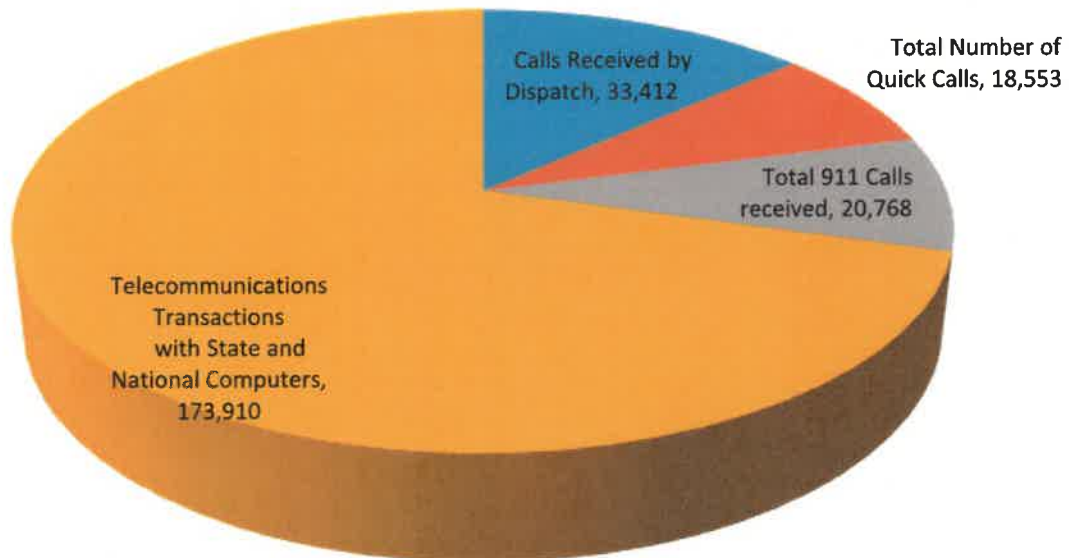
Mission Police Department

Monthly Report for July 2026



Communications Division

	<u>July 26</u>	<u>FY 25-26 YTD</u>
Calls Received by Dispatch	2,786	33,412
Total Number of Quick Calls	2,134	18,553
Total 911 Calls received	2,534	20,768
Telecommunications Transactions with State and National Computers	20,306	173,910





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department

Juvenile Felony Cases Submitted to Juvenile
Probation Department

Juvenile Cases Submitted to Mission Municipal Court

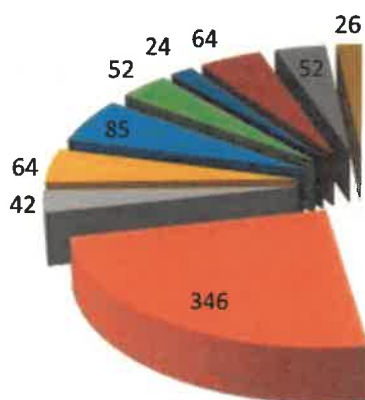
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

<u>July 26</u>	<u>FY 25-26 YTD</u>
34	678
27	346
2	42
10	64
6	85
0	52
0	24
2	64
0	52
0	26
180	180

July 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for July 2025



Jail Division

Adults

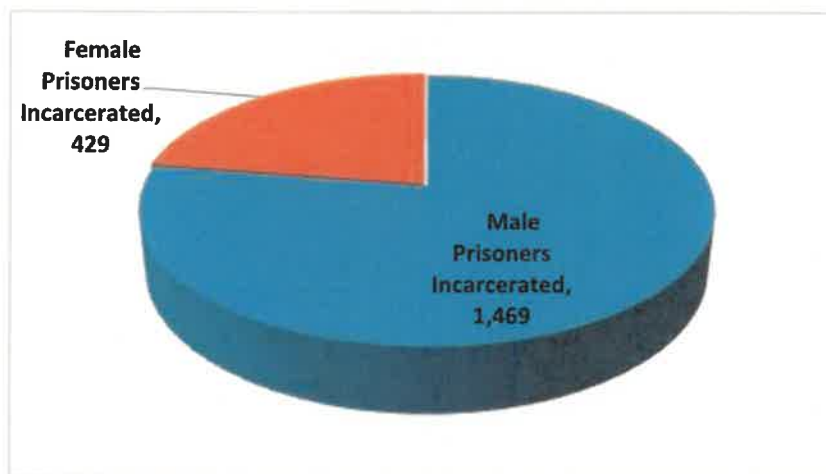
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

July 26

FY 25-26 YTD

114	1,469
27	429
141	1,898



Juveniles

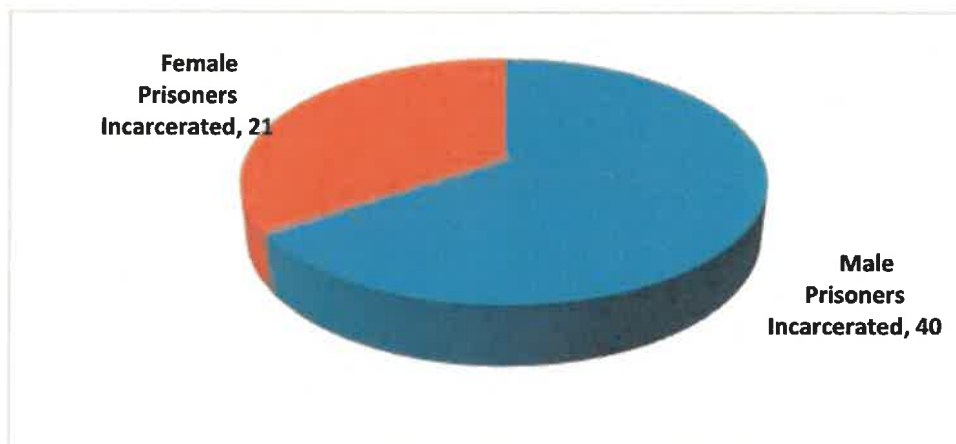
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

July 26

FY 25-26 YTD

0	40
0	21
0	61





Narcotics Division -DEA

	July 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0.00	6.30
(Street Value -\$506.00 per pound)	\$0.00	\$3,187.80
Cocaine (kilos)	13.3	469.60
(Street Value -\$21,000.00 per Kilo)	\$279,300.00	\$9,005,656.28
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$12.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	918.32
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$18,274,486.41
Currency Seizures:	\$100,000.00	\$354,968.00
Vehicle Seizures:	4	6
Arrest:	3	33

Narcotics Division -Immigration & Customs Enforcement

	July 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0	14.61
(Street Value -\$506.00 per pound)	\$0.00	\$7,392.66
Cocaine (kilos)	49.3	567.37
(Street Value -\$21,000.00 per Kilo)	\$1,035,300.00	\$11,692,370.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$0.00
Currency Seizures:	\$246,101.00	\$2,660,179.00
Vehicle Seizures:	0	0
Arrest:	9	50



Mission Police and Criminal Investigations

Narcotics

July 26

FY 25-26 YTD

Marihuana (pounds)

0

6.90

(Street Value -\$600.00 per
pound)

\$0.00

\$3,509.28

Cocaine (kilos)

5

23.30

(Street Value -\$13,000.00 per Kilo)

\$65,000.00

\$416,486.77

Currency

\$0.00

\$0.00



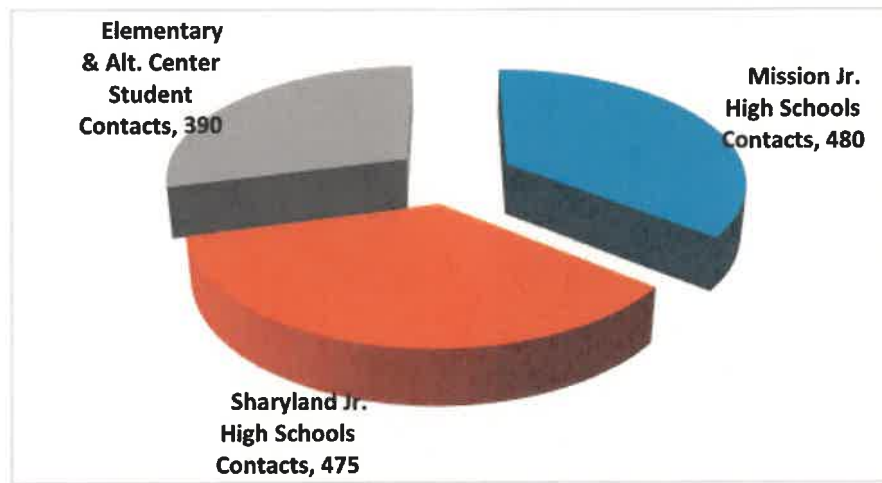
Mission Police Department

Monthly Report for July 2026



Educational Resource Officer Program

	<u>July 26</u>	<u>FY 25-26 YTD</u>
Mission Jr. High Schools Contacts	0	480
Sharyland Jr. High Schools Contacts	0	475
Elementary & Alt. Center Student Contacts	0	390



	<u>July 26</u>	<u>FY 25-26 YTD</u>
Mission High Schools Contacts	0	855
Sharyland High Schools Contacts	0	568



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

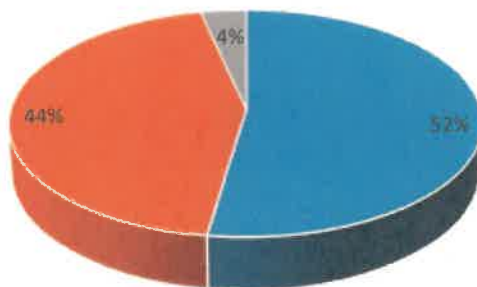
July 26

FY 25-26 YTD

0	45
0	38
0	3
0	13
0	8
0	139
0	5
0	80
0	8

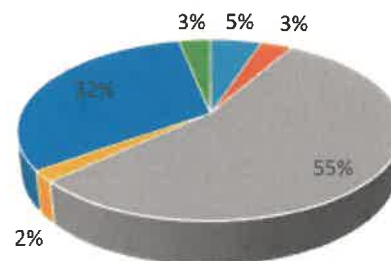
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

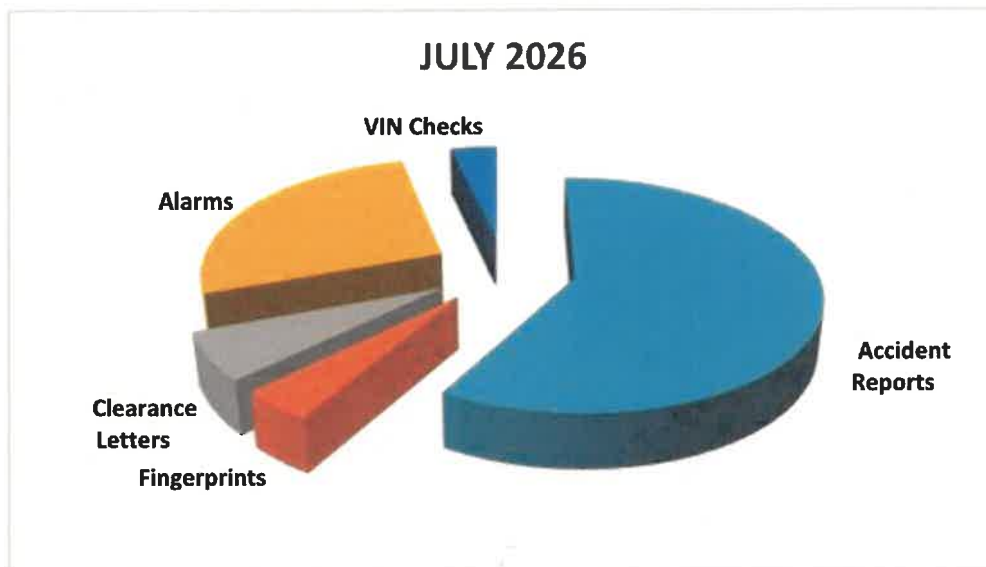
Monthly Report for July 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	July 26	FY 25-26 YTD
Accident Reports	152	1,401
Fingerprints	7	101
Clearance Letters	13	160
Alarms	27	644
VIN Checks	15	88
TOTAL	214	2,394



SPEER MEMORIAL LIBRARY

DOOR COUNT



10,696



JULY
2026



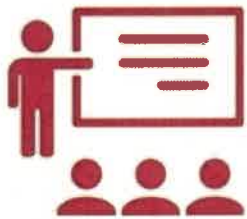
5,060

BOOKS CHECKED OUT



2,921

Computer Sessions



53

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

408



TEENS PROGRAM AUDIENCE

122



1,200

GENERAL AUDIENCE

882



CHILDREN PROGRAM AUDIENCE

USE OUR

ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Toddler time was fun. Don't forget that we have to time every Wednesday at 10 am. Can't wait to see you here next week.



With great sadness, our summer reading program event, cooking with kids comes to an end! I would like to thank all the parents, our children and the staff for making this happen. See more



Album 2026 July Teen Activities

Speer Memorial Library added 13 new photos.
 ★ Favorites July 11 at 9:11 PM

Today teens learned to sew using a needle and thread. Then they sewed their favorite K-Pop band, name, or fandom to a piece of fabric (felt) provided by us. They used b... See more



Adults Summer Reading Program Party 2026



Our little Picasso's painted a dinosaur for arts and crafts class. They had so much fun thinking of what background to give them and what color their dinosaur would be... See more



Album 2026 July Teen Activities

Speer Memorial Library added 3 new photos.
 ★ Favorites July 30 at 8:41 PM

Thank you to our teens who came to our last Teen Summer Reading Program movie night. Also, thank you to ALL teens who "Unearthed A Story" with us during our Summer R... See more



Speer Memorial Library added 5 new photos.
 ★ Favorites July 12 at 2:34 PM

Special thank you to author Xavier Garza for visiting Speer Memorial Library and sharing spooky tales with our community. Thank you to all those who joined this author ... See more



Album 2026 July Teen Activities

Speer Memorial Library added 9 new photos.
 ★ Favorites July 28 at 1:40 PM

Yesterday in celebration of the final Dino Week of the Summer, teens created their own Dinosaur Survival Bracelets. They followed instructions that came with their brac... See more



Arts and crafts this Tuesday 2026 the children had a roar of a good time.



Album 2026 July Teen Activities

Speer Memorial Library added 15 new photos.
 ★ Favorites July 18 at 12:26 PM

During this week's Teen Animanga Club, teens created their own K-Culture inspired foldable fans. They used recycled book pages, and glued them to popsicle sticks. They ... See more



Album 2026 July Teen Activities

Speer Memorial Library added 23 new photos.
 ★ Favorites July 30 at 5:28 PM

Thank you so much to our teens who participated in our past 2 events on our final week of our Teen Summer Reading Program! A HUGE thank you to The Player's Studio for... See more



Speer Memorial Library
 ★ Favorites August 7 at 6:55 PM
 Summer Reading 2026 Celebration

