CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: July 10, 2023

PRESENTED BY: Angie Vela, Finance Director

AGENDA ITEM: Approval of Budget Amendment: General Fund - Vela

NATURE OF REQUEST:
Approval of the attached budget amendments:

General Fund (Fire) – ($71,356.00 Expenditures)
General Fund (Animal Welfare) – ($132,150.00 Expenditures)

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: None

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval RP

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____