



**MEETING DATE:** May 13, 2024  
**PRESENTED BY:** Teclo Garcia, Interim Executive Director  
**AGENDA ITEM:** Authorization to execute a Reimbursement Agreement between the City of Mission and Mission Redevelopment Authority for the design and construction management of American Disabilities Act compliance, and other improvements related to the building located at 1301 E. 8<sup>th</sup> Street, and approval of respective budget amendment. – T. Garcia

**NATURE OF REQUEST:**

The public improvements consist of the design and construction management of an elevator and necessary American with Disabilities Act (ADA) standard improvements at the property leased to the City by the Authority located at 1301 E. 8<sup>th</sup> Street. The project cost shall be the actual design costs of the Public Improvements that are eligible for financing by the Authority, in an amount not to exceed \$16,000.00. The Reimbursement Agreement was approved by the MRA on April 23, 2024. A budget amendment is required to recognize revenue from the TIRZ reimbursement agreement and the cost of design and architectural services.

**BUDGETED:** N/A      **FUND:** Capital Projects Fund      **ACCT. #:** 09-300-33282

**BUDGET:** \$16,000      **EST. COST:** \$16,000      **CURRENT BUDGET**      \$16,000  
**BALANCE:**

**BUDGETED:** N/A      **FUND:** Capital Projects Fund      **ACCT. #:** 09-417-34420

**BUDGET:** \$16,000      **EST. COST:**      **CURRENT BUDGET**      \$16,000  
**BALANCE:**

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** MRA/TIRZ #1 Approval

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:**      **APPROVED:**      \_\_\_\_\_

**DISAPPROVED:**      \_\_\_\_\_

**TABLED:**      \_\_\_\_\_

\_\_\_\_\_ **AYES**

\_\_\_\_\_ **NAYS**

\_\_\_\_\_ **DISSENTING** \_\_\_\_\_