



MEETING DATE: May 13, 2024
PRESENTED BY: Teclo Garcia, Interim Executive Director
AGENDA ITEM: Approval of Third Amendment to the Interim Administrative Services Agreement with Mission Tax Reinvestment Zone/ Mission Redevelopment Authority and the City of Mission, and respective budget amendment – T. Garcia

NATURE OF REQUEST:

The TIRZ Board of Directors has approved the third amendment to interim administrative services by the City Manager's Office. The TIRZ will compensate the City of Mission \$9,300 per month during the term of the agreement, increased from the previous amount of \$6,000 per month, for the cost of providing said services and support. Second Amendment is to be effective through September 30, 2024. Amendment was approved by the MRA/TIRZ Board on April 23, 2024.

BUGETED: Yes **FUND:** General Fund **ACCT. #:** 01-300-33282

BUDGET: \$72,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$36,000

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: MRA/TIRZ #1 Approval

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ **NAYS**

_____ **DISSENTING** _____