

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2023-2024
DATE: May 13, 2024
DEPARTMENT: Police Dept. Special Fund (10)
FUND: General Fund

BA-24-09

Table with 5 columns: ACCOUNT NO., ACCOUNT TITLE, CURRENT BUDGET, AMOUNT INCREASE / DECREASE, PROPOSED BUDGET. Rows include Machinery & Equipment, Other Principal, Other Interest, and a TOTAL row.

JUSTIFICATION

Amendment to enter a lease for 4x 2023 Patrol Tahoes and 1x Durango K9 Unit and debt service (principal and interest) for 5 months remaining in the 2023/2024 Fiscal Year.

Finance Director: [Signature] Date: 5/9/2024
City Council Approved on: Date Posted: