

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	<u>2023-2024</u>
DATE:	<u>May 13, 2024</u>
DEPARTMENT:	<u>Fire (31)</u>
FUND:	<u>General Fund</u>

BA-24-06

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
01-431-54500	Fire - Travel and Training	86,000.00	70,620.00	156,620.00
01-300-33183	Reimb - Other Local Gov't	-	(70,620.00)	(70,620.00)
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TOTAL		86,000.00	-	86,000.00

JUSTIFICATION

Budget Amendment is needed to recognize a partial incoming revenue from (1) Interlocal between Hidalgo County and the City of Mission for a Paramedic training course occurring on May 2024 of \$44,940 (50% of program cost for 14 participants) and (2) participating municipalities of \$25,680 for 50% of 8 participants. City will not incur cost for other municipalities and will receive 50% off program costs for its participants.

Finance Director: _____

Date: 5/7/2024

City Council Approved on:

Date Posted: _____