

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2023-2024
DATE: May 13, 2024
DEPARTMENT: Capital Projects Fund (9)
FUND: General Fund

BA-24-07

Table with 5 columns: ACCOUNT NO., ACCOUNT TITLE, CURRENT BUDGET, AMOUNT INCREASE / DECREASE, PROPOSED BUDGET. Rows include MRA Reimbursement and Engineering & Architectural, followed by a TOTAL row.

JUSTIFICATION

To recognize \$16,000 in MRA reimbursement revenue from Reimbursement Agreement for ADA Design and Construction Management services and related costs for building located at 1301 E 8th St, Mission, TX 78572.

Finance Director: [Signature] Date: 5/8/2024
City Council Approved on: Date Posted: