



**MEETING DATE:** May 13, 2024  
**PRESENTED BY:** Cesar Torres, Police Chief  
**AGENDA ITEM:** Authorization to Lease Four (4) 2024 Tahoes 4x2 PPV and (1) 2023 Dodge Durango Pursuit AWD from D&M Leasing Company (Buyboard #652-21) in the amount of \$435,376.52, and respective budget amendment – C. Torres

**NATURE OF REQUEST:**

The Mission Police Department was seeking authorization to lease four (4) 2023 Chevy Tahoes 4x2 PPV and (1) 2023 Dodge Durango Pursuit AWD for the Mission Police Department fleet from D&M Leasing Company (Buyboard contract #652-21). The (4) 2023 Chevy Tahoes would be leased for a 36-month term and (1) 2023 Dodge Durango Pursuit AWD would be leased for a 60-month period. Monthly debt service (including principal and interest) would be \$10,870.05. The purchase cost amount is \$435,376.52. This expenditure would derive from Asset Forfeiture funds for the 2023/2024 FY.

**BUGETED:** Yes **FUND:** General Fund **ACCT. #:** \_\_\_\_\_

**BUDGET:** \_\_\_\_\_ **EST. COST:** \$435,376.52 **CURRENT BUDGET BALANCE:** \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** \_\_\_\_\_

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ **AYES**

\_\_\_\_\_ **NAYS**

\_\_\_\_\_ **DISSENTING** \_\_\_\_\_