



**MEETING DATE:** May 13, 2024  
**PRESENTED BY:** Andy Garcia, Interim Finance Director/Assistant City Manager  
**AGENDA ITEM:** Authorization to terminate contract for OpenGov Budgeting and Planning Software by Carahsoft Technology Corp via DIR Contract (DIR-TSO-3926) – A. Garcia

**NATURE OF REQUEST:**

Staff is seeking authorization to provide a 30-day termination notice for the OpenGov Budgeting and Planning Software by Carahsoft Technology Corp via DIR Contract (DIR-TSO-3926). The current contract results in a \$41,380.94 recurring cost annually. After conducting an assessment of the software against our existing Tyler Tech Budgeting product, it has been determined that Tyler Tech can provide a similar value with unused functionality. This contract will provide a savings of approximately \$12,609.15 for the current 2023/2024 fiscal year if notice is provided by May 14, 2024. Subsequent year savings will be \$41,380.94.

**BUGETED:** Yes **FUND:** General Fund **ACCT. #:** 01-412-44640

**BUDGET:** \$125,000 **EST. COST:** \$41,380.94 **CURRENT BUDGET BALANCE:** \$18,885

**BID AMOUNT:** \$N/A

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ **AYES**

\_\_\_\_\_ **NAYS**

\_\_\_\_\_ **DISSENTING** \_\_\_\_\_