



MEETING DATE: March 24, 2025
PRESENTED BY: JC Avila, Fleet Director
AGENDA ITEM: Authorization to extend the lease for one (1) 2020 Chevrolet Trucks Suburban 2WD 4dt Wgn Ls in the amount of \$9,626.76 from D&M Leasing Company (Buyboard #744-24) - Avila

NATURE OF REQUEST:

The Mission Fire Department is seeking authorization the extend the lease for one (1) 2020 Chevrolet Trucks Suburban 2WD 4dt Wgn from D&M Leasing Company (Buyboard contract #744-24) to be used by their staff. Unit would be leased for an extended 12-month term. Monthly debt service (including principal and interest) for the Chevrolet Suburban unit would be \$802.23. The total purchase capitalized cost for the lease extensions amounts to \$9,626.76.

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800

BUDGET: \$974,788 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$471,531

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84820

BUDGET: \$120,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$4,418

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____