



MEETING DATE: March 24, 2025
PRESENTED BY: Abram Ramirez, Information Technology Director
AGENDA ITEM: Authorization for ratification of purchase of Fortinet Firewalls from Telepro at a cost of \$44,304.52 utilizing TIPS Contract #230105- Ramirez

NATURE OF REQUEST:

Authorization for ratification of purchase of Fortinet Firewalls from Telepro at a cost of \$44,304.52 utilizing TIPS Contract #230105.

-Four(4) Firewalls for PD we will be used to segregate PD network by providing direct internet access (1), strengthen security posture protecting east and west traffic lateral movement of data (1), and provide encryption for remote substations (2).

-One (1) Firewall for City Hall will be used to strengthen security posture protecting east and west traffic lateral movement of data.

BUDGETED:	<u>Yes</u>	FUND:	<u>General</u>	ACCT.#:	<u>01-426-44640</u>
BUDGET:	<u>\$808,820.00</u>	EST.COST:	<u>\$2,800.03</u>	CURRENT BUDGE	<u>\$ 177,190.00</u>
			<u>Svc & Install</u>	BALANCE:	
BUDGETED:	<u>Yes</u>	FUND:	<u>General</u>	ACCT.#:	<u>01-426-64390</u>
BUDGET:	<u>\$808,20.00</u>	EST.COST:	<u>\$7,890.26</u>	CURRENT BUDGE	<u>\$32,228</u>
			<u>Equipment</u>	BALANCE:	
BUDGETED:	<u>Yes</u>	FUND:	<u>General</u>	ACCT.#:	<u>01-430-44640</u>
BUDGET:	<u>\$160,485</u>	EST.COST:	<u>\$26,440.07</u>	CURRENT BUDGE	<u>\$108,921</u>
			<u>Svc & Install</u>	BALANCE:	
BUDGETED:	<u>Yes</u>	FUND:	<u>General</u>	ACCT.#:	<u>01-430-64390</u>
BUDGET:	<u>\$86,998</u>	EST.COST:	<u>\$7,174.16</u>	CURRENT BUDGE	<u>\$22,598</u>
			<u>Equipment</u>	BALANCE:	

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____