

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 24, 2025

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Authorization to accept supplemental grant award for the FY22 Operation

Stonegarden Program with the Office of the Governor in the amount of \$104,934 with no match requirement and with respective budget amendment. - Elizalde

NATURE OF REQUEST:

The Mission Police Department has been awarded supplemental grant funding in the amount of \$104,934, which will further enhance its current grant project. The Department is seeking authorization to accept supplemental grant award, which will allow the acquisition of six (6) All-Terrain Vehicles and three (3) utility trailers to enhance its capabilities during Operation Stonegarden. This grant opportunity does not require a local match.

| BUGETED: No | FUND: | Designated | l Purpose | ACCT. #: 15-495-74950 | |
|----------------------------|---------------|-------------|-----------|------------------------|--|
| BUDGET: \$ | EST. COST: | \$ CURRE | | ENT BUDGET BALANCE: \$ | |
| BID AMOUNT: \$ | | | | | |
| STAFF RECOMMEND | ATION: | | | | |
| Approval | | | | | |
| Departmental Approv | al: Finance | | | | |
| Advisory Board Reco | mmendation: | N/A | | | |
| City Manager's Recor | mmendation: A | opproval mz | P | | |
| | | | | | |
| RECORD OF VOTE: | APPRO | VED: | | <u> </u> | |
| | DISAPP | ROVED: | | _ | |
| | TABLED |): | | _ | |
| AYES | | | | | |
| NAYS | | | | | |
| DISSENTIN | G | | | | |