



**MEETING DATE:** March 24, 2025

**PRESENTED BY:** Juan Avila, Fleet Director

**AGENDA ITEM:** Authorization to extend the lease for five (5) 2019 Chevy Impalas, two (2) 2019 Ram 1500, and two (2) Dodge Chargers from D&M Leasing Company (Buyboard #744-24) in the amount of \$56,151.36 - Avila

**NATURE OF REQUEST:**

The Mission Police Department is seeking authorization to extend the lease for five (5) 2019 Chevy Impalas, two (2) 2019 Ram Tradesman 1500 pickup trucks, and two (2) Dodge Chargers from D&M Leasing Company (Buyboard contract #744-24), to be used for the Criminal Investigations Bureau. The original lease expires on April 1<sup>st</sup>, 2025. All units would be leased for an extended 12-month term. The monthly debt service (including principal and interest) for the (5) 2019 Chevy Impalas is \$530.80. The monthly debt service (including principal and interest) for the (2) 2019 Ram Tradesman 1500 pickup trucks is \$630.97. The monthly debt service (including principal and interest) for the (2) 2020 Dodge Chargers is \$554.89. With the respective budget amendment, the total purchase capitalized cost for the lease extension amounts to \$56,151.36.

**BUGETED:** \_\_\_\_\_ **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800; 29-410-84820

**BUDGET:** \_\_\_\_\_ **EST. COST:** \$56,151.36 **CURRENT BUDGET BALANCE:** \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Purchasing, Finance

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_