



MEETING DATE: March 24, 2025

PRESENTED BY: JC Avila, Fleet Director

AGENDA ITEM: Authorization to lease one (1) 2025 Chevrolet Trucks Tahoe 2WD 4dr Wgn Ls unit in the amount of \$93,358.75 and one (1) 2024 Ford Trucks F-250 Super Duty 4WD Crew Cab XL in the amount of \$99,713.07 from D&M Leasing Company (Buyboard #744-24)- Avila

NATURE OF REQUEST:

The Mission Fire Department is seeking authorization to lease one (1) 2025 Chevrolet Trucks Tahoe 2WD 4dr Wgn Ls unit and one (1) 2024 Ford Trucks F-250 Super Duty 4WD Crew Cab XL unit from D&M Leasing Company (Buyboard contract #744-24) to be used by their staff. The Chevrolet Trucks Tahoe monthly debt service (including principal and interest) for the unit would be \$1,744.16. The Ford Trucks F-250 monthly debt service (including principal and interest) for the unit would be \$1,849.07. The total purchase capitalized cost for the leases amounts to \$193,071.82. These units would be replacing the current 2020 Ram 1500 and 2020 Ford Trucks F-250 Super Duty to be surplus by the department.

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800

BUDGET: \$974,788 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$471,531

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84820

BUDGET: \$120,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$4,418

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____