



MEETING DATE: March 24, 2025
PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager
AGENDA ITEM: Authorization to extend Second & Final One-Year renewal for Liquid Aluminum Sulfate with Chemtrade Chemicals US, LLC for the Public Works Department North & South Water Treatment Plants - Terrazas

NATURE OF REQUEST:

The City of Mission entered into an agreement with Chemtrade Chemicals US, LLC for the purchase of Liquid Aluminum Sulfate. The contract term was for one year with two one-year renewal options. Orders will be placed on an as needed basis for a one-year base term with an 8% increase. This agreement will extend Bid No. 23-290-03-24 April 12, 2025 through April 11, 2026.

Liquid Aluminum Sulfate with delivery \$0.118/LB, with 8% increase \$0.128/LB.

BUDGETED: Yes **FUND:** Utility – North Plant **ACCT. #:** 02-430-64220

BUDGET: \$1,000,000 **EST. COST:** \$80,000 **CURRENT BUDGET BALANCE:** \$206,315

BUDGETED: Yes **FUND:** Utility – South Plant **ACCT. #:** 02-413-64220

BUDGET: \$800,000 **EST. COST:** \$60,000 **CURRENT BUDGET BALANCE:** \$75,682

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____