

# CITY OF MISSION BUDGET AMENDMENT REQUEST

<b>FISCAL YEAR:</b>	<u>2024-2025</u>
<b>DATE:</b>	<u>March 24, 2025</u>
<b>DEPARTMENT:</b>	<u>Water Dist/Sewer Collection</u>
<b>FUND:</b>	<u>Utility</u>

BA-25-30

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
02-412-74936	New Sewer Lines	1,250.00	2,161,475.50	2,162,725.50
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TOTAL		1,250.00	2,161,475.50	2,162,725.50

## JUSTIFICATION

Budget amendment is necessary to award bid for Sanitary Sewer Trunkline Project from Glasscock Road to Bryan Road to RDH Site  
& Concrete, LLC in the amount of \$2,151,475.50

**Finance Director:** Vidal Roman

**Date:** 3/24/2025

**City Council Approved on:**

**Date Posted:**