

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-29

DATE: March 24, 2025

DEPARTMENT: Police

FUND: Designated Purpose

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
15-300-33495	Stonegarden 2022	-	451,143.61	451,143.61
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	451,143.61	451,143.61

JUSTIFICATION

Budget amendment is necessary to accept supplemental grant award for the FY22 Operation Stonegarden Program with the Office of the

Governor in the amount of \$104,934

Finance Director: Vidal Roman **Date:** 3/24/2025

City Council Approved on: _____ **Date Posted:** _____

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		-	-	-
15-495-14040	Overtime	-	141,186.65	141,186.65
15-495-24060	Social Security Tax	-	10,800.78	10,800.78
15-495-24080	Employee Retirement	-	12,127.93	12,127.93
15-495-24110	Workers Compenstation	-	5,859.25	5,859.25
15-495-74950	Machinery & Equipment	-	281,169.00	281,169.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
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