

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: MIKE PEREZ, CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, FEBRUARY 2025
DATE: MARCH 5, 2025



1. Mission Fire Department has job offered for four (4) positions.
2. Mission Fire Department DC's promotional examination is scheduled for March 20, 2025 (2nd Attempt)
3. Mission Fire Department conducted a LT's promotional examination (2nd Attempt) on February 13, 2025. We had two individuals participate and one individual pass. Samuel Carreon with a 93 raw score plus 10 points for seniority-final score 103. He will be promoted immediately and the promotional examination date to fill his ENG position is set for June 5, 2025.
4. Mission Fire Department started the process to fill LT Mike Silva's position-date of examination will be May 1, 2025
5. SGT Victor Solis retired on February 28, 2025 after 34 years of service. The SGT's promotional examination will be on June 5, 2025
6. Mission Police Department has started filling twenty-four (24) open positions. We should be close to fully staffed by the end of March 2025
7. Pending Hearings:
 1. CPL Roel Velasquez-Indefinitely Suspended June 7, 2023-Hearing canceled-Mr. Velasquez will return to work on March 10, 2025
 2. PO Esteban Jara-Indefinitely Suspended March 28, 2024-Hearing was conducted on January 30, 2025-pending results
 3. PO Sergio Martinez-15 Day Suspension Without Pay-Arbitrator has been selected-hearing set for May 13-14, 2025
 4. PO Ruben Gaytan-Suspended for 15 days without pay-hearing set for August 7-8, 2025

THANKS

MISSION HISTORICAL MUSEUM

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



Departmental Report February 2025 PERFORMANCE INDICATORS:

FY 2024-2025					
Performance Indicators	October	November	December	January	February
General Attendance	101	270	67	176	256
Programs	13	750	82	100	190
Tours	23	0	0	0	0
Social Media	10,100	7000	7,100	14,500	14,600
Outreach	0	0	0	0	0
Meetings Hosted	7	0	0	0	0
Total:	10,244	\$,020	7,249	14,776	15,046

(# of people served February 1– February 31)

Public and Educational Programs/Events

Past Programs/Events:

November 2 Dia de los Muertos Folklife Festival
 November 9 MHM Lecture Series (cancelled due to parade)
 December 14 MHM Lecture Series
 December Christmas Craft Day
 January 11 MHM Lecture Series
 January 15 Quilt Show Opening
 January 21 & 22 She Came to the Valley Movie Screenings
 January 28 & 29 She Came to the Valley Movie Screenings

Upcoming Programs/Events:

February 8 MHM Lecture Series
 February 13 Time capsule ceremony
 March 8 MHM Lecture Series
 March 18 & 19 Staycation
 March 17-24 Spring Break Scavenger Hunt

Other Items:

Spring Hosting three UTRGV student interns
 Ongoing M.C.I.S.D. projects
 Ongoing Epidemic Exhibit (Funding received from McCows)
 Ongoing New Database CatalogIt (Received/Doing clean up)
 Ongoing Moorefield Exhibit (Seeking Quotes)
 November-March Brick paver Campaign
 December Sherwin Williams donation (Received)
 January 4Imprint Grant: Baseball Exhibit Banners



Public Works

**February 2025
Monthly Report**



South Plant – Metal Walkway



Water Treatment Plants



North Plant – Drying Beds



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	FEB - 2025	FEB - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	315,690,000	309,854,000	1,743,565,000	1,825,283,000
Number of Customers	31,428	30,962		

WATER & WASTEWATER

Water Sales	\$ 1,108,365	\$ 1,105,752	\$ 5,908,798	\$ 6,195,578
Water Sales - <i>Granjeno</i>	2,102	2,529	11,261	12,432
Water Connections	87,658	19,175	242,996	121,760
Reconnect Fees	10,825	13,475	55,300	34,450
Sewage Service	670,635	630,107	3,417,201	3,413,627
Sewage Service - <i>Granjeno</i>	1,252	1,313	6,210	6,323
Wastewater Connections	21,810	6,550	66,250	39,430
Industrial Sewer Surcharge	1,620	515	5,416	2,642
Service Charge	9,668	7,515	52,630	46,931
Total	\$ 1,913,935	\$ 1,786,931	\$ 9,766,062	\$ 9,873,173

SANITATION

Garbage Fees	\$ 702,111	\$ 683,716	\$ 3,483,122	\$ 3,325,677
Brush Fees	107,942	105,094	530,977	521,888
Total	\$ 810,053	\$ 788,810	\$ 4,014,099	\$ 3,847,565

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 107,903	\$ 105,982	\$ 536,326	\$ 527,698
Total	\$ 107,903	\$ 105,982	\$ 536,326	\$ 527,698

Total Billing	\$ 2,831,891	\$ 2,681,723	\$ 14,316,487	\$ 14,248,436
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	FEB - 2025	FEB - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$ 1,816,281	\$ 1,886,862	\$ 9,752,149	\$ 10,242,681

Water Distribution

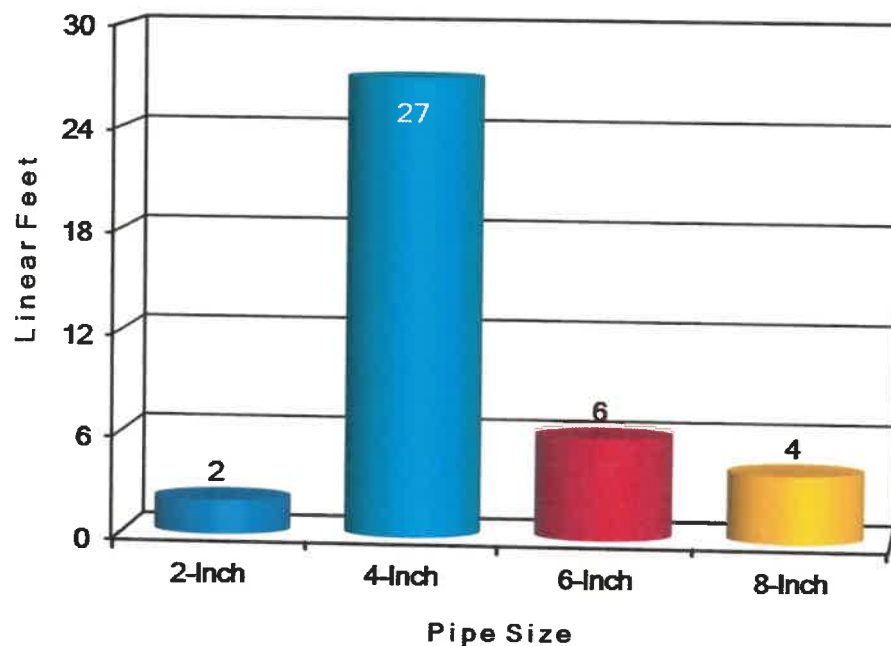
Utility Line Installation

Water Distribution Crews installed 39 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were thirteen (13) major water line breaks repaired.

Water Distribution - February 2025 Utility Line Installation

2-Inch		4-Inch		6-Inch		8-Inch	
3631 N Trosper	2'	825 W 16 th St	1'	Twin Lakes RV Park	2'	Sendero Subdivision	4'
		3819 N Trosper	6'	Anzalduas / Bryan	2'		
		211 Adams	3'	122 N Conway	2'		
		212 North St	2'				
		2206 Seagull Ln	8'				
		3009 San Federico	5'				
		Lift Station #12	2'				
2 LF		27 LF		6 LF		4 LF	

February 2025
Utility Pipe Line Installation



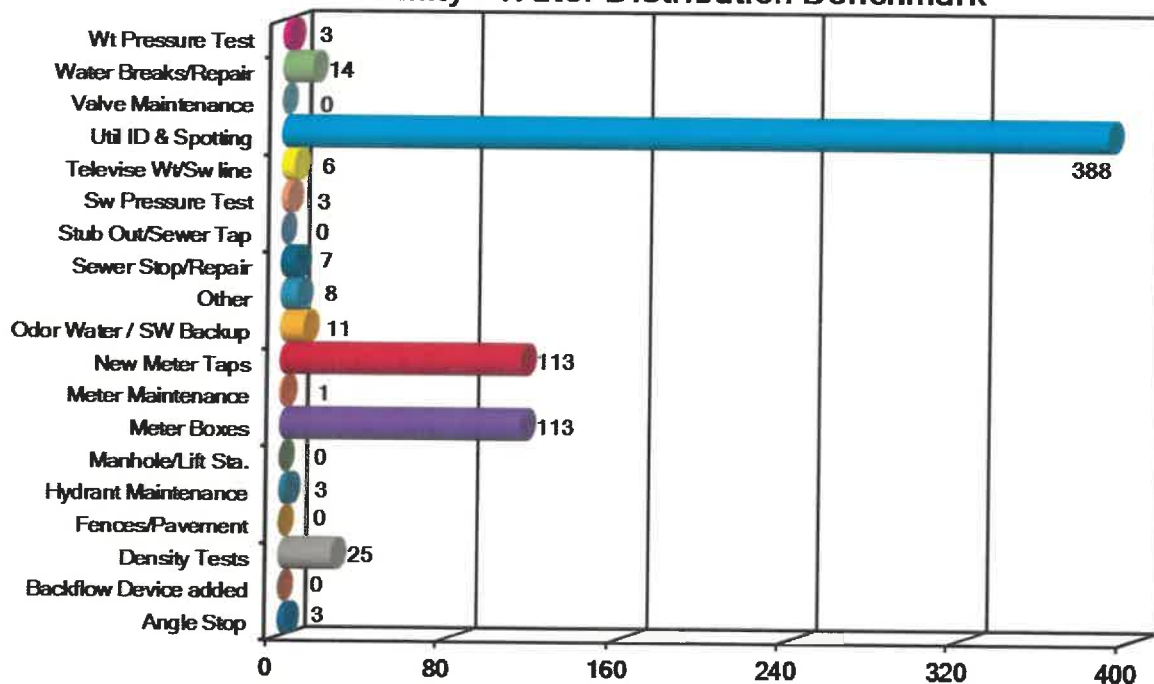
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark fiscal year-to-date summary.

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	3	50	155
Backflow Device	0	0	1	0	0	1	1
Density Tests	18	10	25	10	25	88	144
Fences/Pavement	0	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	6	505
Manhole/Lift Station	1	4	4	11	0	20	76
Meter Boxes	22	61	55	52	113	303	711
Meter Maintenance	1	3	5	0	1	10	127
New Meter Taps	29	72	56	59	113	329	744
Odor Water	7	17	20	22	11	77	190
Other	0	1	6	1	8	16	232
Sewer Stop/Repair/Tap	9	21	6	21	7	64	150
Stub Out Sewer	0	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	3	65	89
Televise Sewer line	6	3	9	21	6	45	28
Utility ID & Spotting	720	533	451	512	388	2,604	7,764
Valve Maintenance	1	1	1	1	0	4	27
Water Break/Repair	50	27	28	28	14	147	450
Water Pressure Test	11	5	29	25	3	73	36
Totals	886	773	741	804	698	3,902	11,439

February 2025
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on thirty-two (32) sites see below, performed 25 Density Tests, 3 Air Tests, 3 Mandrel Tests. Inspectors worked on 110 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
8	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Village	1/2025		4 Mile / Conway	Under Construction
12	Cross Church	7/2023		Expressway / Glasscock	Under Construction
13	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
14	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
15	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
16	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
17	Granada Subdivision PH II	11/2024		Los Indios / Grand Canal Dr	Under Construction
18	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
19	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
20	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
21	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
25	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
26	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
27	Sendero Phase I	1/2023		1 Mile South	Under Construction
28	Sendero Phase II	2/2022		1 Mile South	Under Construction
29	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
30	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
31	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
32	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction

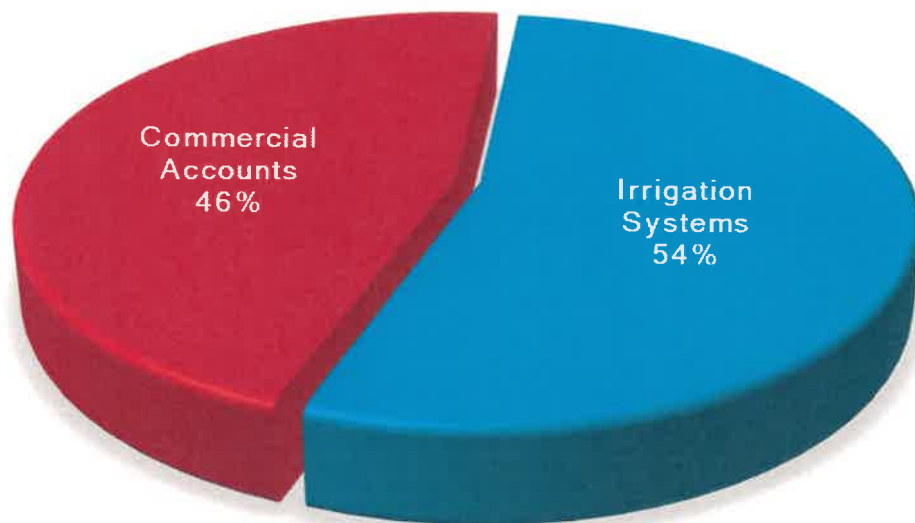
Water Distribution - Backflow Prevention Inspections

There were thirteen (13) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for February.

2024-25 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
Inspection of <i>Commercial</i> Accts	4	6	5	7	6	28	71
Inspection of <i>Sprinkler</i> Accts	16	10	14	16	7	63	137

February 2025 Backflow Prevention Inspections



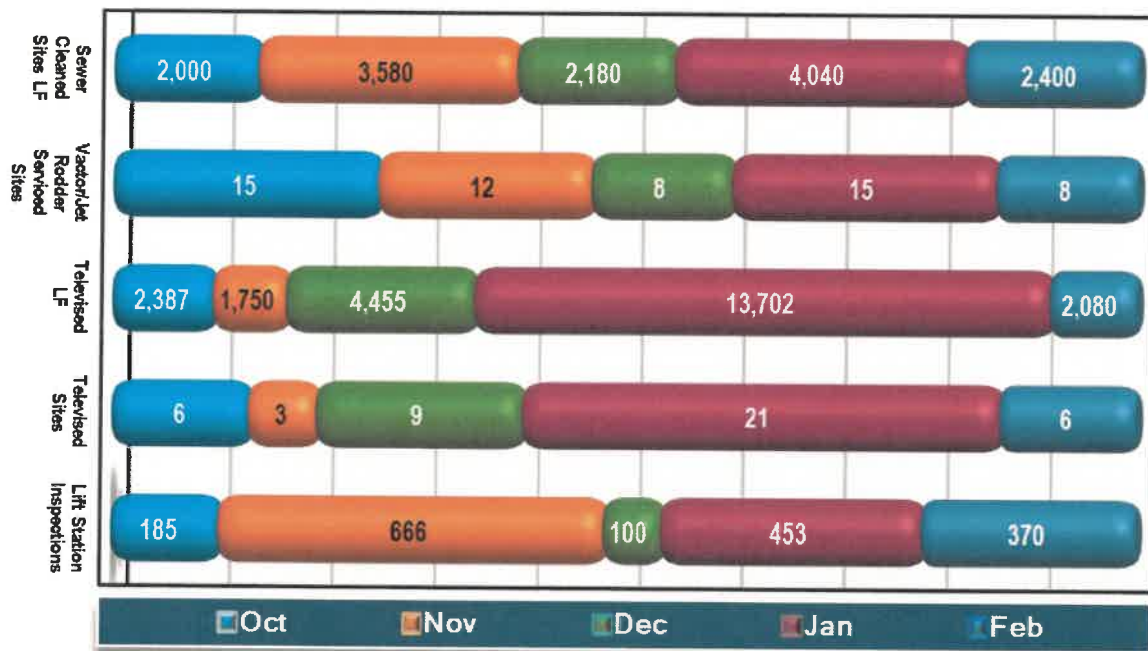
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 11 sewer backups, 6 sewer line televised sites, cleaned 8 sewer line sites (5 Vector / 3 Jet Rodder) and 370 lift station work orders for this month.

Sewer Lift Station Inspections Vector / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	370	1774	5889
Televised Sites	6	3	9	21	6	45	28
Televised Linear Feet (LF)	2387	1750	4455	13702	2080	24374	15519
Vector/Jet Rodder Serviced Sites	15	12	8	15	8	58	23
Vector/Jet Rodder Serviced Linear Feet (LF)	2000	3580	2180	4040	2400	14200	4428

2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production

Water Plant Operators at our North and South Water Treatment Plants treated 341.051 million gallons of water.

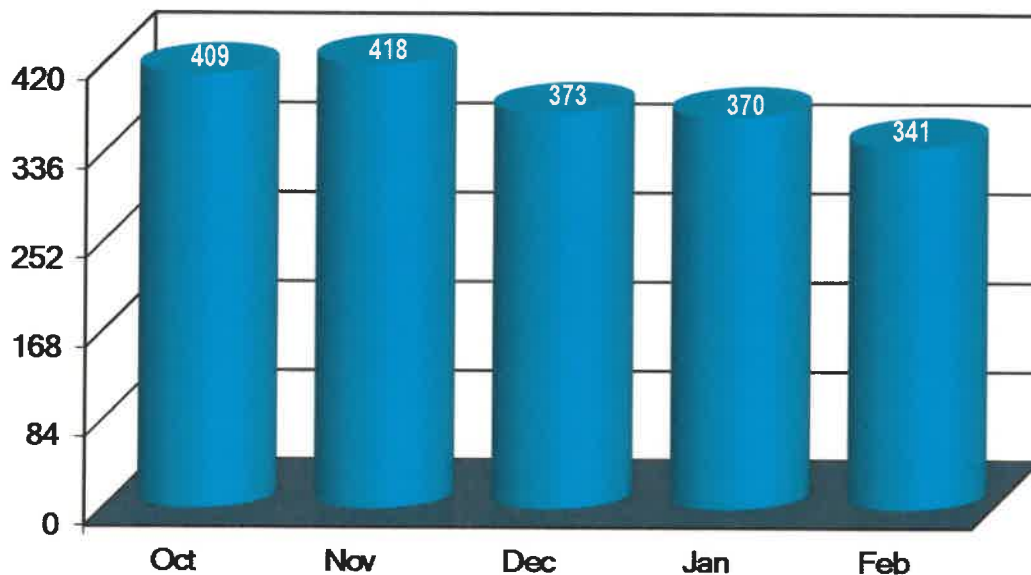
2024-25 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
12	14	10	409	418	373	370	341	1,911	4,915

Parameters Exceeded: N/A

Rainfall: 0.40"

**2024-25 Water Production
Million Gallons (MG)**



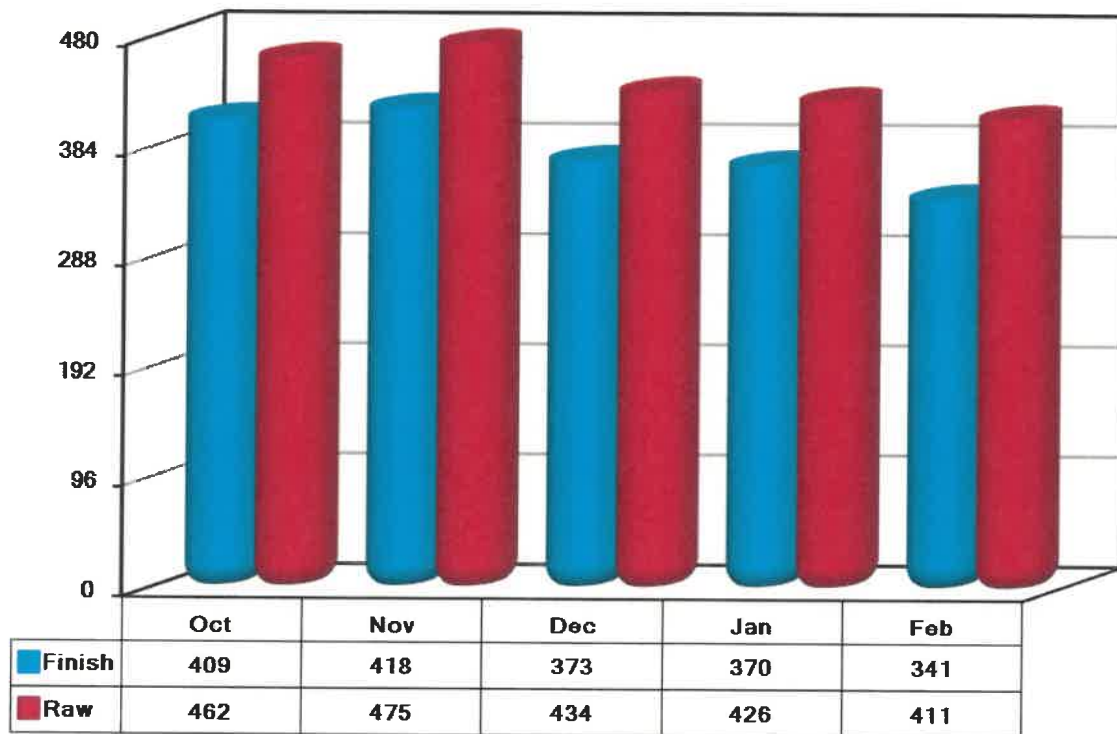
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Streets Staff started excavation of the Plant's Drying Beds.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff constructed a metal walkway for Plant 3.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of March 5, 2025, the Falcon Reservoir water level is at 16.0% and the Amistad Reservoir water level is at 26.2%, respectively. The average of both water reservoir levels is at 21.10%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2024-25 Raw & Finish Water
Million Gals. (MG)**



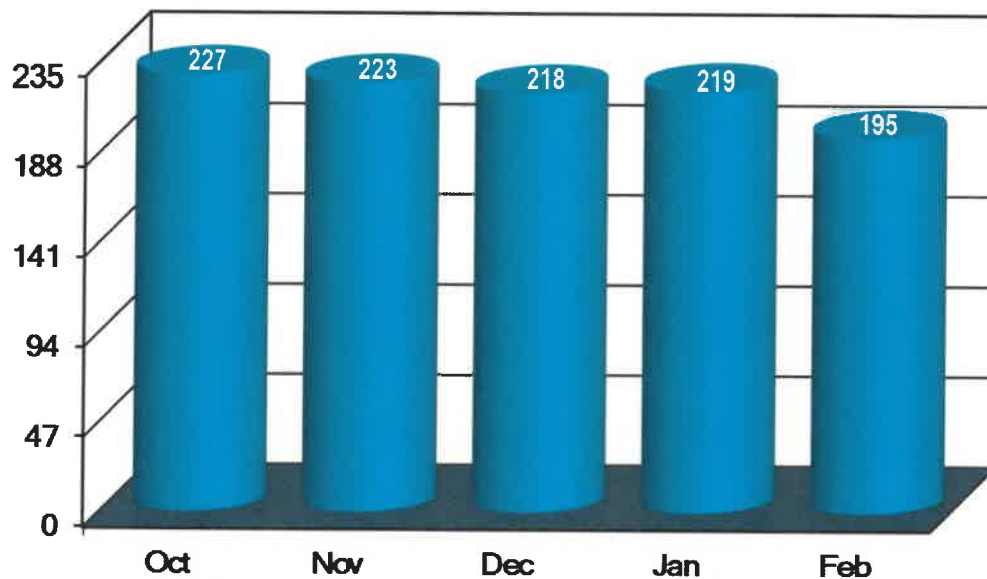
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 195.100 million gallons of Wastewater.

2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
6.9	7.4	6.3	227	223	218	219	195	1,082	2,719

2024-25 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations for February. Plant operated at 54.4% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged 7.349 mgd. There was no rainfall.

Wastewater - Risk Management Program As the City employees face certain viruses and pathogens at the Plant, we followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff. Facilities checked all filters for all buildings with climate control systems and also checked equipment for fire hazard preparation. Cleaning the filters of every air condition unit, allows the employees a safer environment to work in. Staff was instructed to conduct an annual physical screening and has completed the "Well on Target" assessment survey.

Wastewater - Staff Developments New hire, Andres Garcia, is training and will obtain his TCEQ Wastewater "D" License. Eric Hernandez has started his training for process control and will begin training on basic Wastewater Plant knowledge and will soon test for the TCEQ Wastewater "D" license.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are on their way and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Crew worked on thickener pump leaks, repairs and adjustments.

Wastewater - General Maintenance continued

7. Operators worked on water supply line valve leak and repaired it with a new valve.
8. Maintenance greased bearings on schedule.
9. Staff helped clear the Main Lift Station from debris building up on the surface.
10. Clarifier cleaning was done by all Operators.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E had no work at the Plant.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Main Lift Station System.
 - Worked on Grit System leak repair at the Headwork System.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services, entrance door mat replacements on a weekly basis.
3. Polydine supplied us with polymer totes for aiding in sludge dewatering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status

All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method procedures. ERA annual testing was completed and Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is following TCEQ Rules and Regulations and Operators are dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

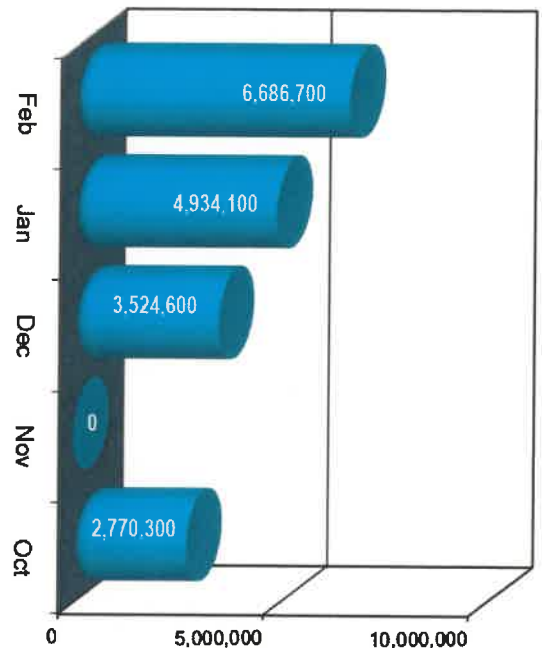
Wastewater - Special Projects

The Capital Improvement Projects include clarifier covers for UV Protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Discussed the future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal is a project that the Plant is initializing; the removal of algae buildup at the clarifier walls and weirs; This treatment process gains a significant increase in disinfection. Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pre-Treatment

Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 114 truckloads of 570,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 6,686,700 million gallons. Total sludge hauled was 980 cubic yards equivalent to 49 roll off containers.

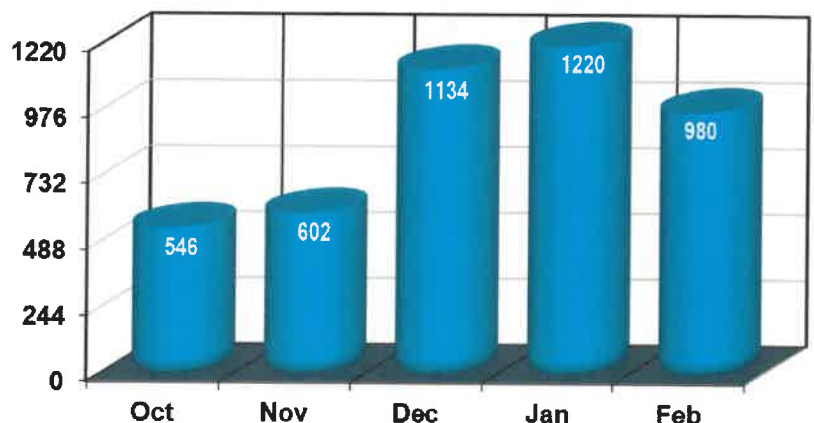
2024-25
Pretreatment Flow (MG)



2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
Feb	49	980
FYTD 24-25	255	4,482
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 675 Potholes; placed a total of 13 Signs, 8 Poles (cemented); inspected and repaired 60 Traffic Lights and Street Lamps; 1,159 Street Miles was Swept; removed 310 Tires; Street Crews cleared right-of-way tree limb obstructions. There were 210 customers and a monetary Collection of Debris totaling \$5,970.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
No Paving Projects (Patching - Citywide)					

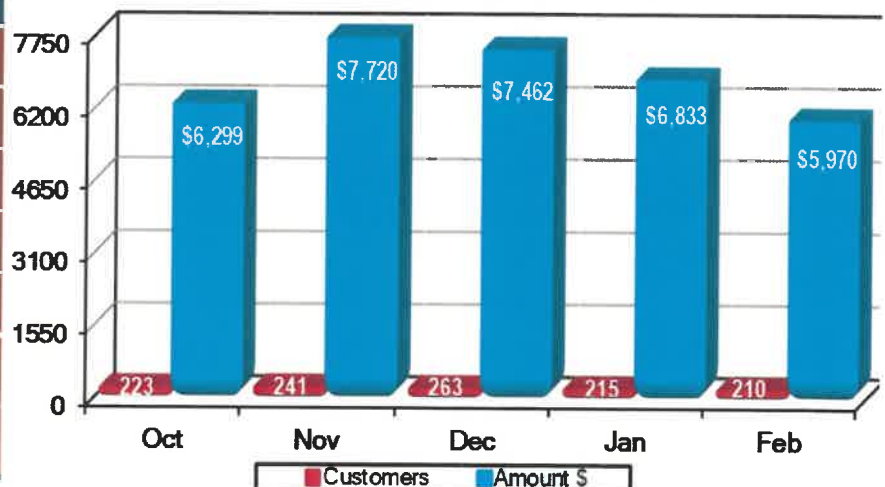
Collection of Debris

There were 210 customers with a collection of debris totaling \$ 5,970.

Collection of Debris

Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
Feb	210	\$ 5,970
FYTD 24-25	1,119	\$ 34,284
FY 23-24	2,582	\$ 71,496

2024-25 Collection of Debris



City Pothole Maintenance

Street Crews filled a total of 675 potholes.

Month	FYTD 23-24	FYTD 24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Feb	787	675
Totals	3,798	3,582

2024-25 Pothole Count

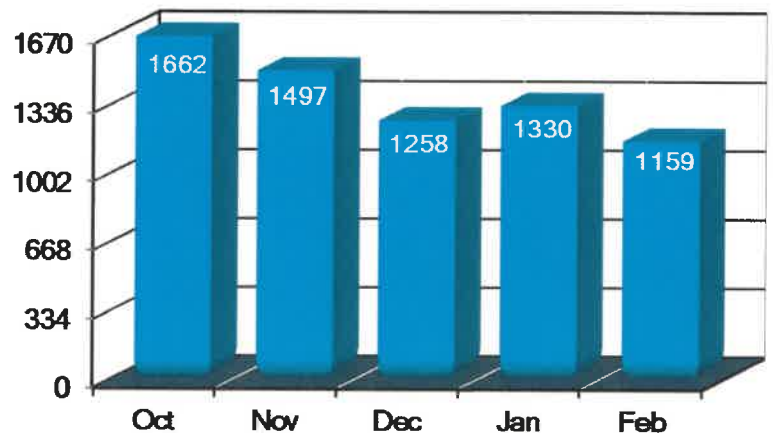


City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,159 street miles.

Month	FYTD 23-24	FYTD 24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Feb	985	1,159
Totals	5,152	6,906

2024-25 Street Miles Swept

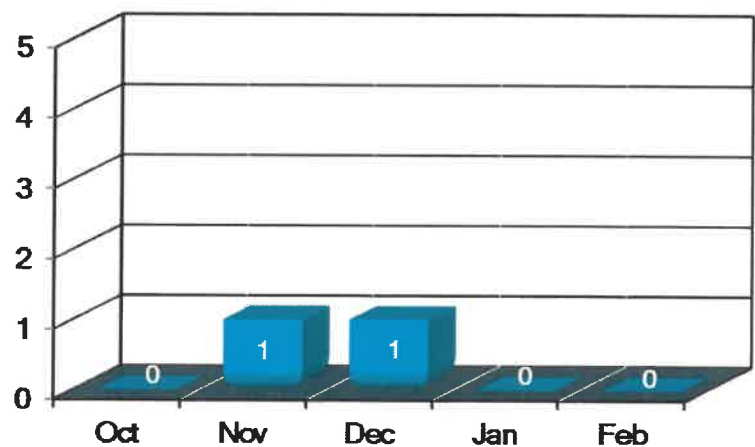


Lot Maintenance / Demolished Home

There were no demolished home or lot maintenance.

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Feb	0	0
Totals	1	2

2024-25 Lot Maintenance/ Demolished Home



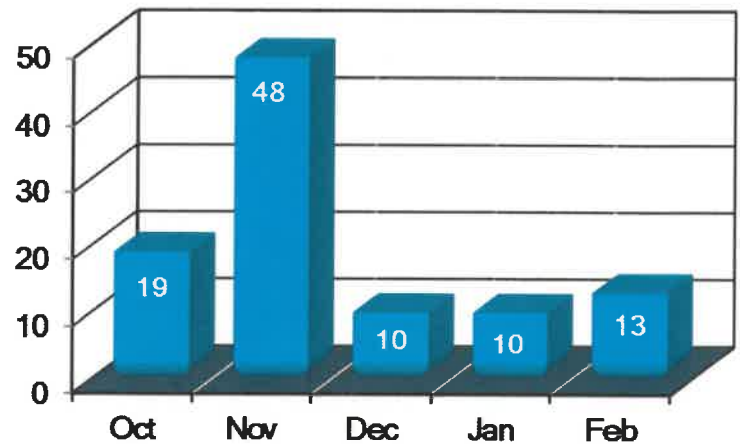
Sign Shop Output Measures

Crews installed 13 signs (5 stop signs) and 8 cemented poles.

2024-25 Sign Installation

Month	FYTD 23-24	FYTD 24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Feb	19	13	8
Totals	149	100	70

2024-25 Sign Installations



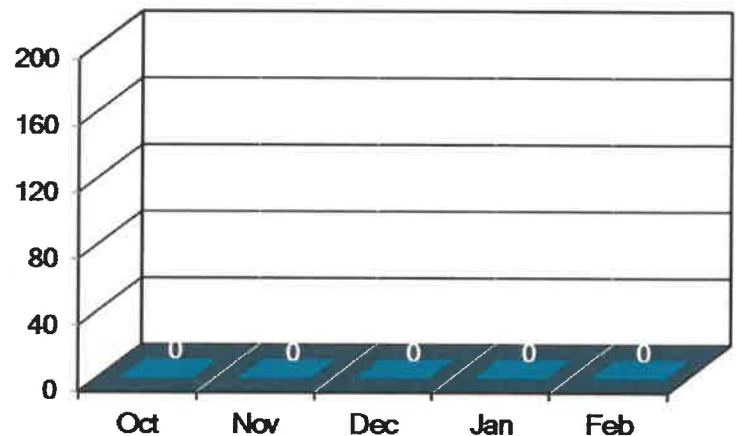
Street Light Maintenance

There were no Street Light inspections this month.

2024-25 Light Maintenance

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Feb	0	0
Totals	0	0

2024-25 Street & Expressway Light Outages



Traffic Signal Maintenance

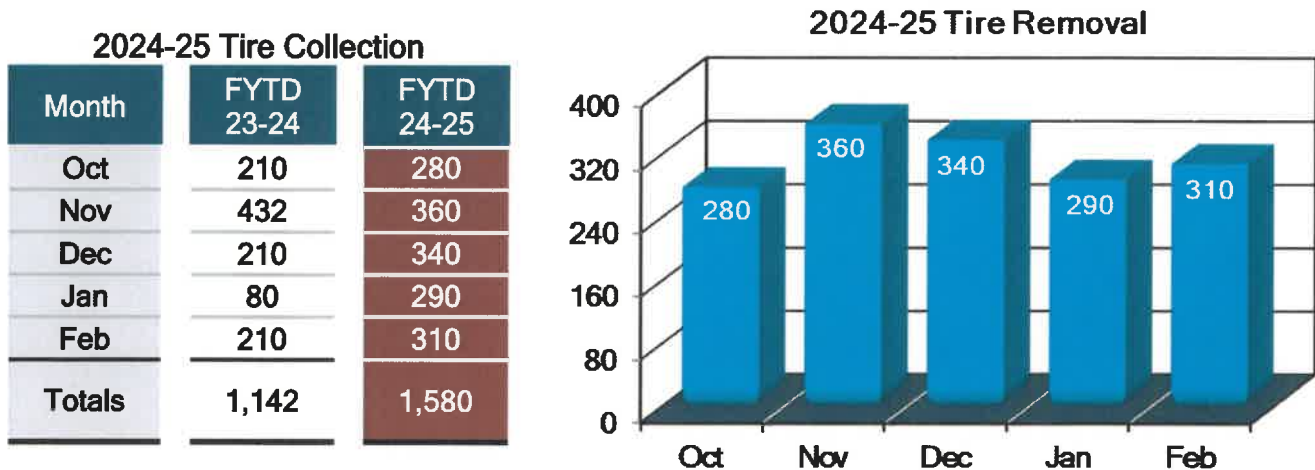
Regular Preventive Maintenance done due to Texas Department of Transportation Inspections.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
Feb	0	2	11	1	1	1	2	5	20	17	60
24-25	3	6	29	5	4	7	6	28	127	149	364
23-24	19	43	146	14	14	15	29	60	365	459	1164

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

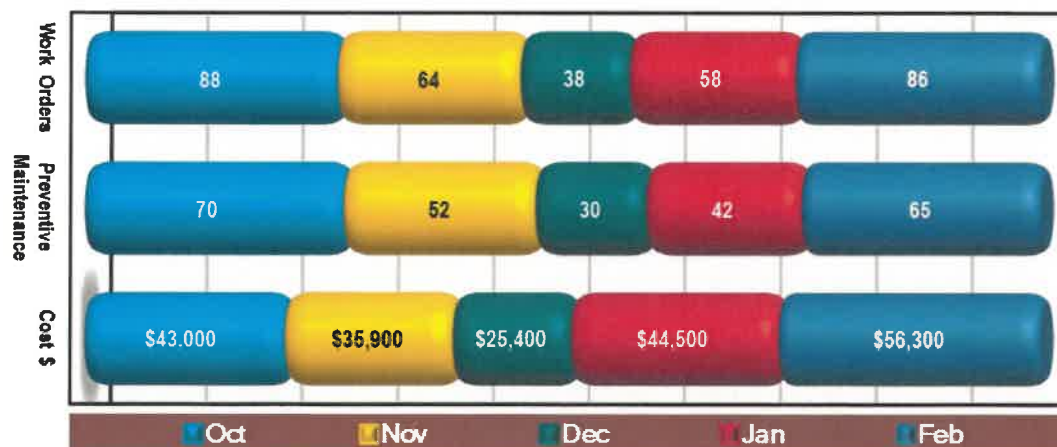
Tire Removal Our Streets Crew removed 310 tires from the City this month.



2024-25 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	65	65	\$ 19,800
Repairs	21	0	\$ 36,500
February	86	65	\$ 56,300
FYTD 24-25	334	259	\$ 205,100
FY 23-24	1,012	717	\$ 492,800

2024-25 Fleet Work Order Benchmark

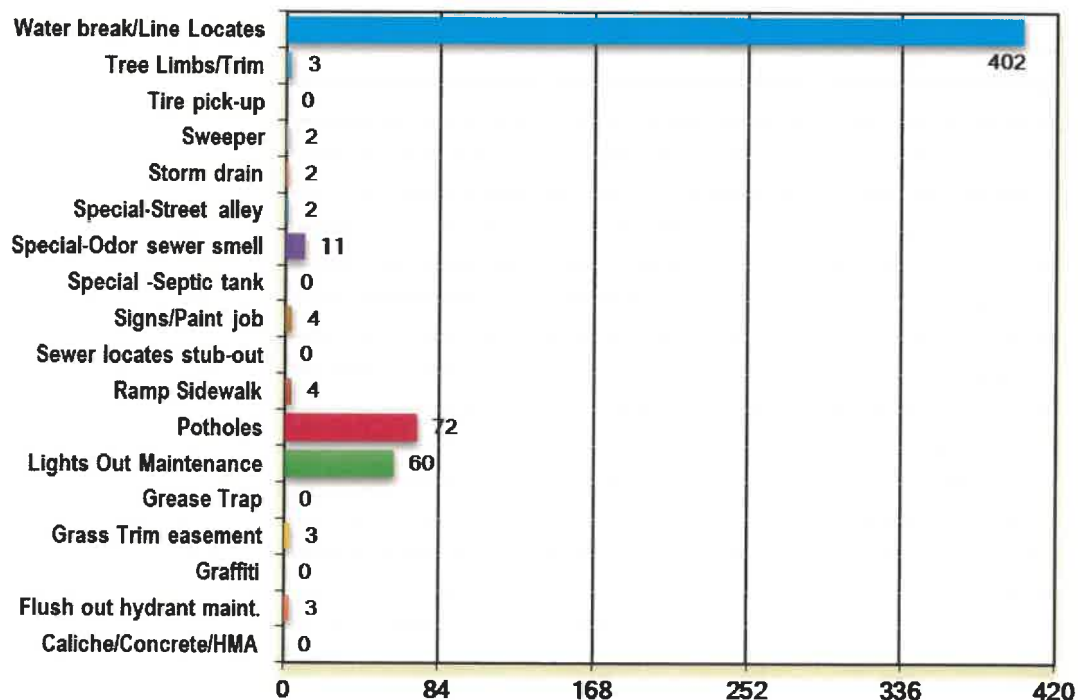


Administration Request for Service Calls

2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
Caliche/Concrete/HMA	0	0	0	0	0	0	8
Flush Hydrant Maintenance	2	0	0	1	3	6	505
Graffiti	0	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	3	14	115
Grease Trap	0	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	60	356	1,164
Potholes	121	53	61	38	72	345	592
Ramp Sidewalk	1	0	0	4	4	9	11
Sewer locates stub-out	0	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	4	20	43
Special -septic tank	0	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	11	77	189
Special-Street alley	9	1	5	4	2	21	75
Storm drain	8	4	2	6	2	22	79
Sweeper	11	3	6	1	2	23	109
Tire pick-up	0	19	0	0	0	19	62
Tree Limbs/Trim	19	4	4	2	3	32	204
Water break/Line locates	770	560	479	540	402	2,751	8,214
Total	1,053	724	655	695	568	3,695	11,379

February 2025 - Request for Service Calls

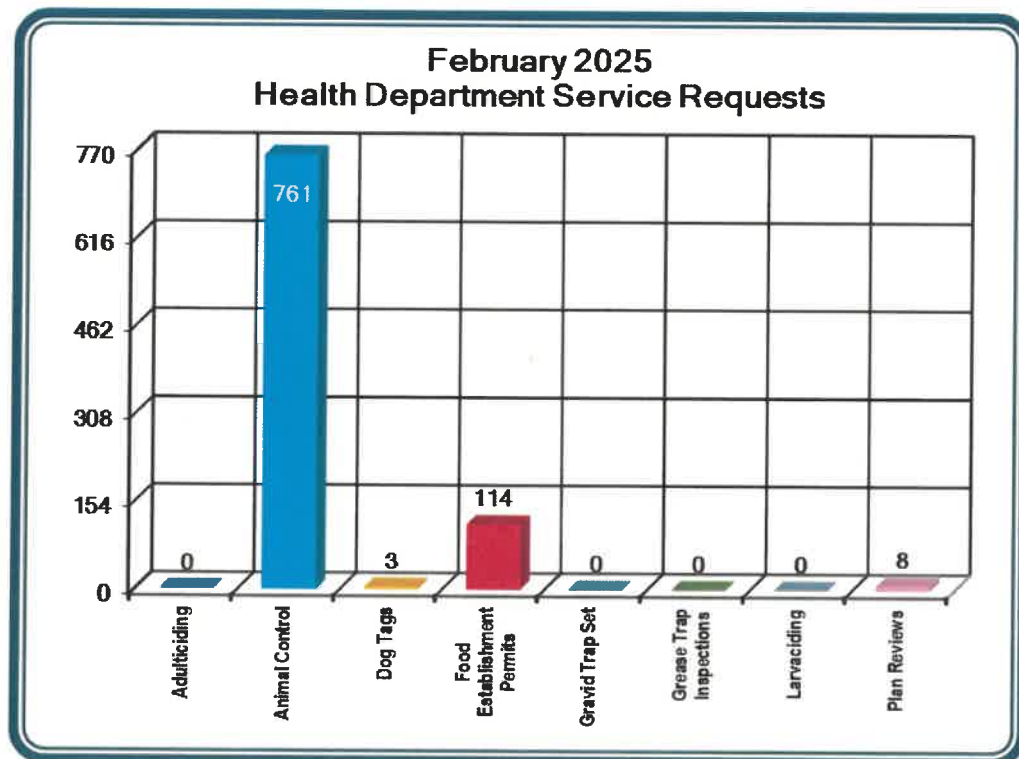


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for February.

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 24-25	FY 23-24
Adulticiding	0	0	0	0	0	0	123
Animal Control	970	770	791	748	761	4,040	9,269
Dog Tags	0	0	0	10	3	13	33
Food Est. Permits	231	220	188	172	114	925	1,054
Gravid Trap Set	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0
Larvaciding	0	0	0	0	0	0	12
Plan Reviews	7	10	8	6	8	39	87
Total	1,208	1,000	987	936	886	5,017	10,578

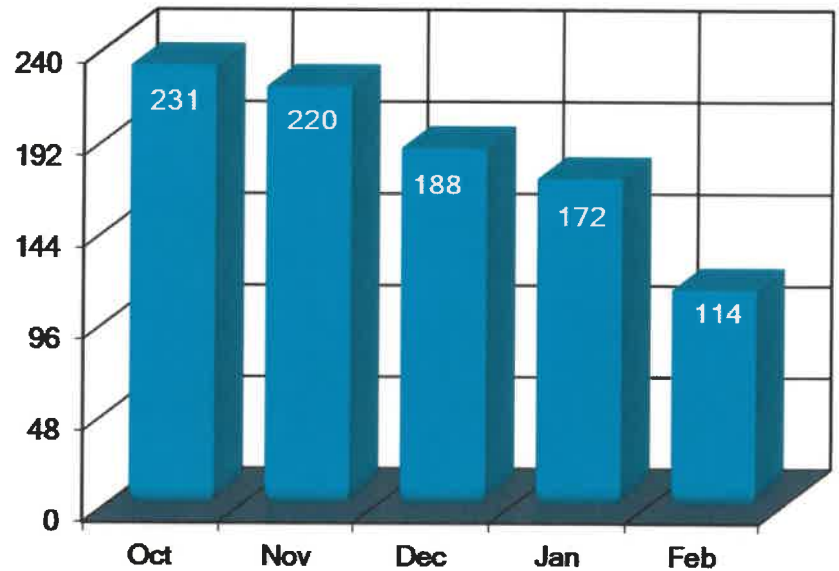


Health Permits

A total of 114 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Feb	70	114
Totals	387	925

2024-25 Health Permits

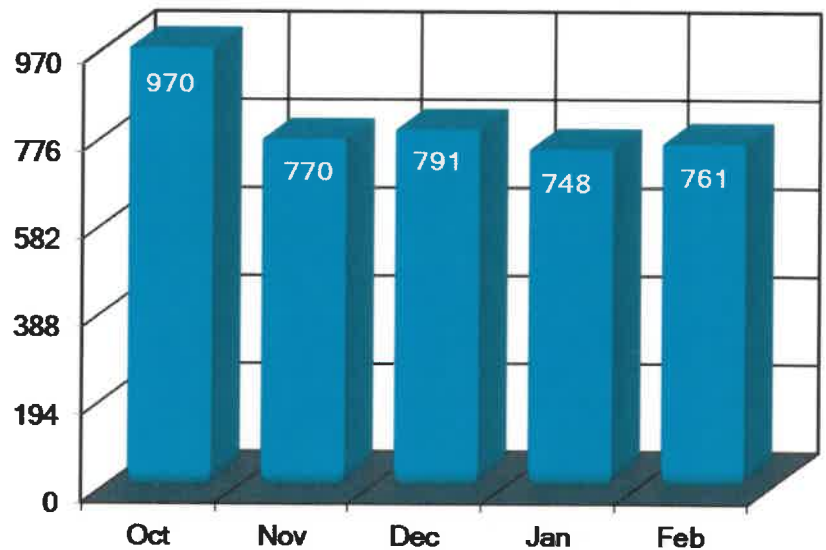


Animal Control Service Calls

Citizens called (761 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Feb	675	761
Totals	3,235	4,040

2024-25 Animal Control Service Calls



Health Department Animal Control

Our City's Animal Wellness Officers, Daniel, Ivan and Jesus reported the following Animal Control for February. The staff from Alton and Palmview did not report for February. There were 78 requests for intake service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 24-25
Mission	5	6	0	11	0	0	22	390
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0
Feb	5	6	0	11	0	0	22	
YTD 24-25	272	32	0	82	4	1		391
FY 23-24	1067	86	7	173	61	0		1394

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 24-25
Mission	7	1	0	28	0	1	37	284
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Feb	7	1	0	28	0	1	37	
YTD 24-25	145	5	0	133	0	1		284
FY 23-24	799	5	3	253	8	0		1068

Wildlife

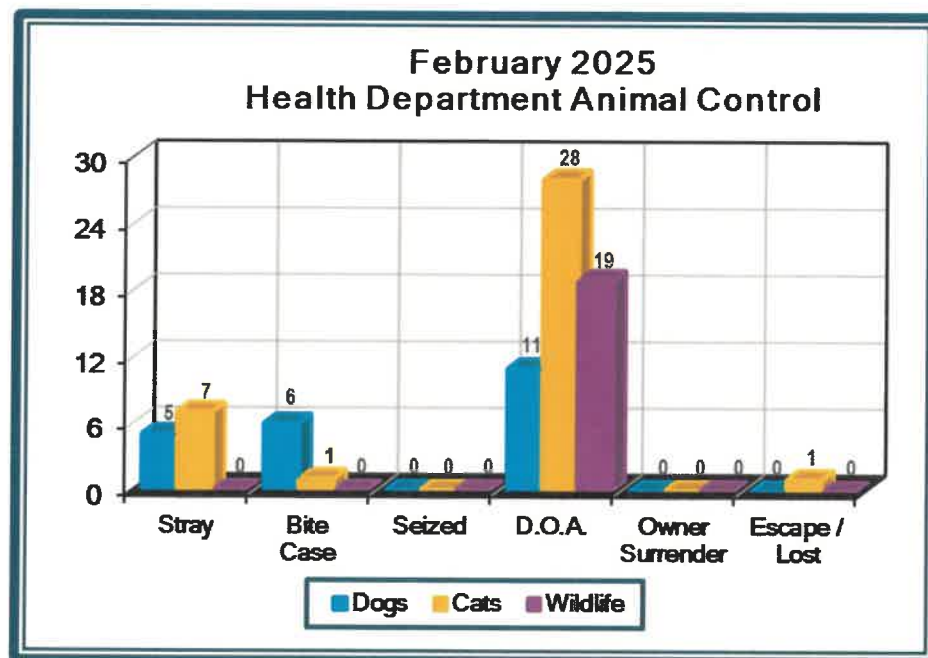
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 24-25
Mission	0	0	0	19	0	0	19	70
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Feb	0	0	0	19	0	0	19	
YTD 24-25	0	0	0	70	0	0		70
FY 23-24	23	0	0	143	0	0		166

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

February 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Feb	YTD 24-25
Dogs	5	6	0	11	0	0	22	391
Cats	7	1	0	28	0	1	37	284
Wildlife	0	0	0	19	0	0	19	70
Feb	12	7	0	58	0	1	78	
YTD 24-25	417	37	0	285	4	2		745
FY 23-24	1,889	91	10	569	69	0		2,628



SPEER MEMORIAL LIBRARY

DOOR COUNT



6,171

FEBRUARY
2025



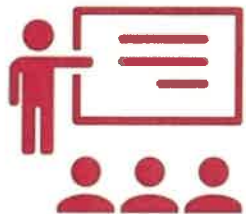
3,110

BOOKS CHECKED OUT



2,201

Live Virtual Program



38

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

458



TEENS PROGRAM AUDIENCE

42



235

GENERAL AUDIENCE

222



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library

Our sensory time at 6 PM was a great turnout. Thank you to the families that brought their children to enjoy sensory time. We are happy that we are able to do this and will see more.



Speer Memorial Library

SPIDER CAN'T STOP READING! Ghost Roast by Shawnee and Shawnee Gibos. A graphic novel about a Louisiana girl who is hired to remove a ghost.



Speer Memorial Library

Our Wednesdays are always filled with so much love and joy. Thank you for joining us today for Toddler Time. Today we did the letter 'P'!



2025 Teen February Activities

A huge thank you to all teen participants in this year's Teens Anti-Violence Day. We had loads of fun playing Red Light Green Light, Simon Says, and A Quiz. See more.



2025 Teen February Activities

A huge thank you to everyone who attended yesterday's Teen Tech-Talk. It was wonderful introducing everyone to services we will soon host in the Teen Department. Stay tuned!



Speer Memorial Library

Thank you to everybody who joined us today at our event. We are happy to announce that we launched our leap backpacks and they are now available to check out. Wanted to... See more.



Speer Memorial Library

Yes, it's a little early, but happy Valentine's Day to all our toddlers. Thank you very much for coming to our program today. We hope you enjoyed your snack. We love you guys!



2025 Teen February Activities

A huge thank you to all teens who attended our first ever Teens Cottagecore hour. We hope to see you next month for our next outdoor-themed activity.



2025 Teen January Activities

This Wednesday, our Teens had loads of fun learning how to paint fireworks and skylines. We hope to see everyone again during our February activities for teens!



Speer Memorial Library



Speer Memorial Library

Thank you to everyone who showed up to our little sprouts program. We had so much fun creating a shallot craft and planting shallots. We are looking forward to seeing you. See more.



Speer Memorial Library

Thank you to all that attended our Dr. Seuss annual celebration. We couldn't do it without you! Thank you to the staff, volunteers, patrons, and friends. See more.

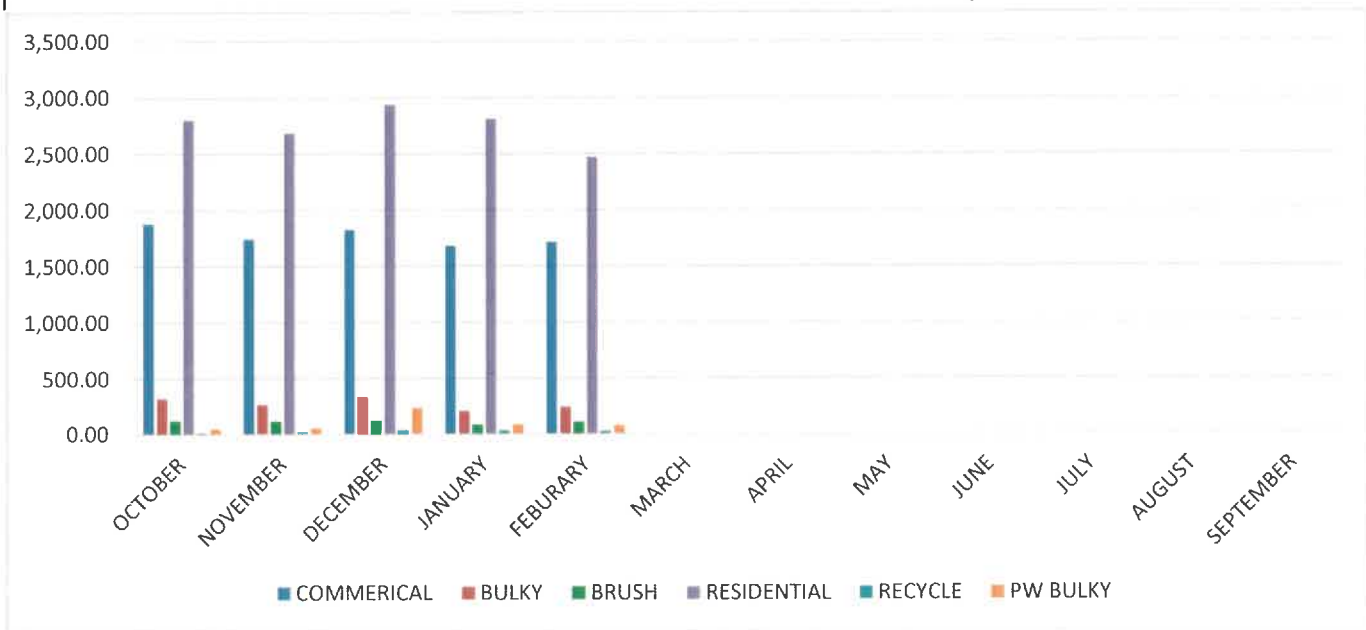


SANITATION DEPARTMENT

For the month of February, the City of Mission Sanitation Department disposed of a combined **4509.31** tons of trash/bulky items. In addition, **8120.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARD BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.118	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.692	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.386	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY	2,471.23	8120.00	244.71	1715.43	109.62	30.32	77.94
MARCH					0		
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	13715.08	42084	1373.46	8848.08	568.134	155.68	518.32

2024 - 2025 SANITATION PICK UP (TONS)



MISSION FIRE PREVENTION **MONTHLY REPORT**

February 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were three (3) fire investigation for the month of February.

Full Investigation: 3 Total

Call out to document of Incident: 0 Total

Call out to document of Incident: 0 Total

Year to Date: 8 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal’s Office asked for our assistance in zero (0) fire investigations for the month of February.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

COMPLAINTS

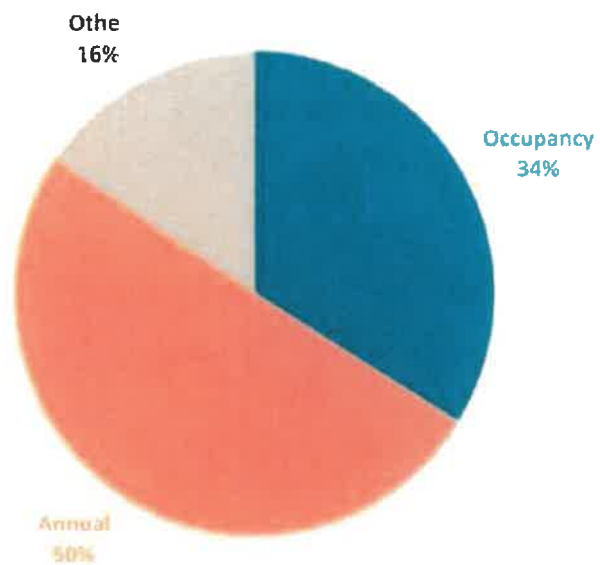
There were eight (8) complaints for the month of February.

There were eight (8) complaints resolved within this month.

Year to Date: 11 Total

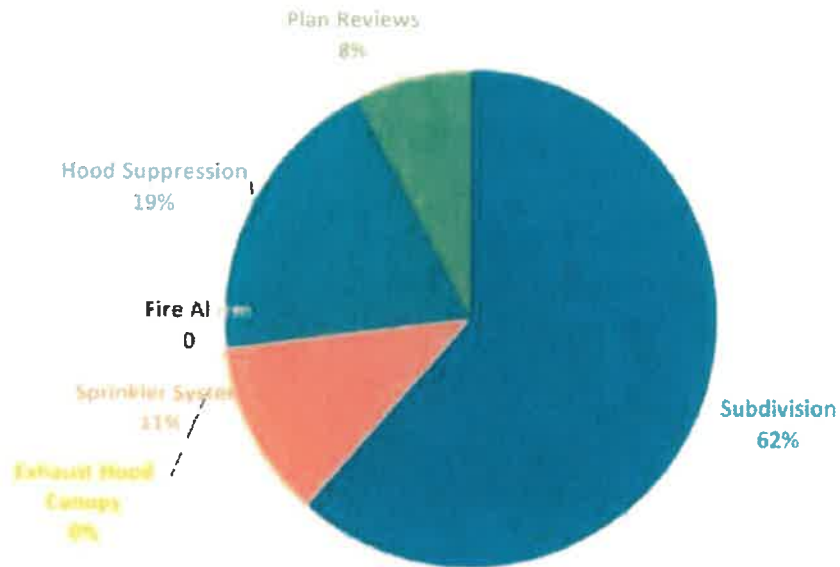
- February 3, 2025 at 208 Saddle.
- February 5, 2025 at 1700 S. Inspiration.
- February 5, 2025 at 1352 E. 1st
- February 11, 2025 at 101 S Grape fruit Blvd
- February 13, 2025 at 109 Grape fruit Blvd
- February 13, 2025 at 2413 E Exp.
- February 19, 2025 at 706 W. Griffin Suite A&C
- February 19, 2025 at 704 W. Griffin

FIRE INSPECTIONS - FEBRUARY 2025



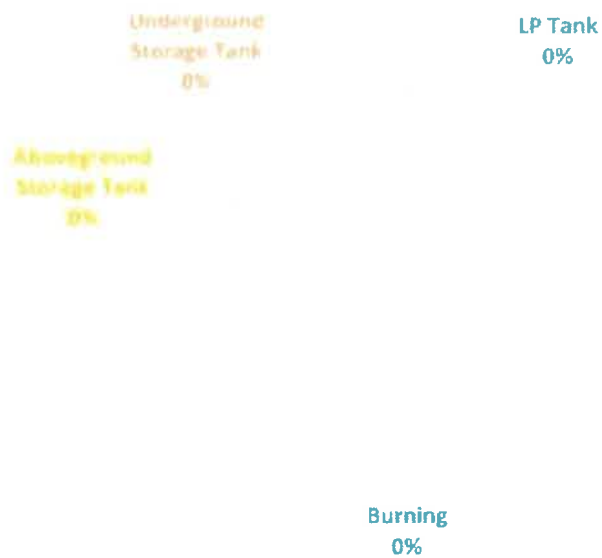
- 39 Occupancy
- 58 Annual
- 18 Other
- Year to Date: 519 Total
- **Inspection rate to date: 24%**

PLAN REVIEWS - FEBRUARY 2025



- Subdivision Reviews: 16 - Year to Date: 94
- Sprinkler System Plan Reviews: 3 - Year to Date: 17
- Fire Alarm System Plan Reviews: 0 - Year to Date: 11
- Exhaust Hood Canopy Plan Reviews: 0 - Year to Date: 2
- Hood Suppression Plan Reviews: 5 - Year to Date: 12
- Plan Reviews: 2 - Year to Date: 77

PERMITS - FEBRUARY 2025



- LP Tanks Permits: 0 – Year to Date: 2
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 6 – Year to Date: 14

FIRE DRILLS

There was zero (0) fire drill conducted for the month of February.

Year to Date: 0 Total

TRAINING

There were seven (7) training in the month of February.

- February 11, 2025 – Captain Joel Saenz attended La Joya Shooting Range to Qualify.
- February 11, 2025 – Lt. Omar Salinas attended La Joya Shooting Range to Qualify.
- February 11, 2025- Lt. Oscar Alanis attended La Joya Shooting Range to Qualify.
- February 13, 2025 – Lt. Omar Salinas attended Bannworth Aquatic center for Dive Training.
- February 13, 2025 – Captain Joel Saenz attended Bannworth Aquatic center for Dive Training.
- February 20, 2025- Fire Marshal Frank Cavazos attended ALEERT CLASS Training at Hidalgo PD.
- February 21, 2025- Fire Marshal Frank Cavazos attended ALEERT CLASS Training at Hidalgo PD.

Year to Date: 19 Total

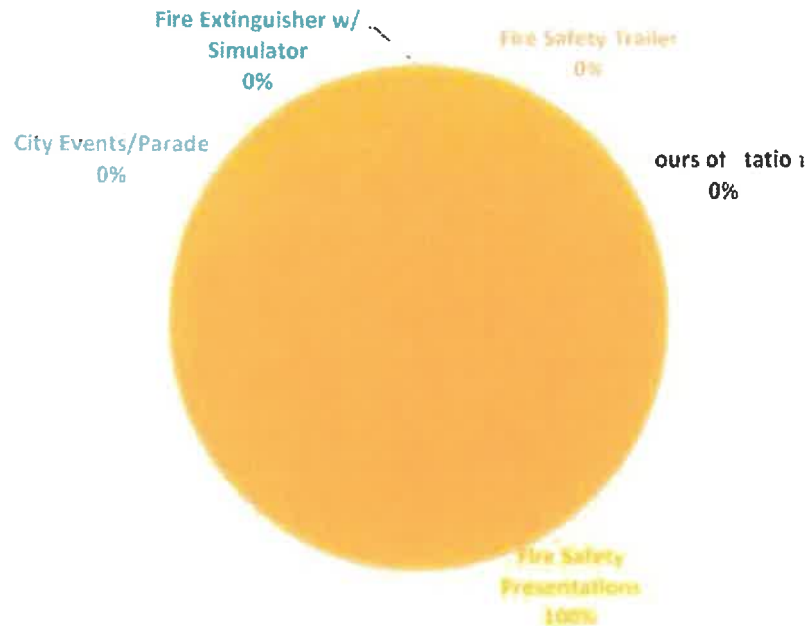
MEETINGS ATTENDED

For the month of February there were nineteen (19) meetings attended by the Fire Prevention Office.

- February 3, 2025 – Fire Marshal Frank Cavazos attended After Action Plan meeting for Citrus Fiesta Parade.
- February 4, 2025 – Fire Marshal Frank Cavazos attended Safe ware meeting in Central admin conference room.
- February 4, 2025- Fire Marshal Frank Cavazos attended Command staff meeting in Central admin conference room.
- February 5, 2025- Fire Marshal Frank Cavazos attended Mental Grant meeting in Central admin conference room.
- February 6, 2025 – Fire Captain Joel Saenz attended SRC meeting at City Hall.
- February 12, 2025- Fire Marshal Frank Cavazos and Fire Captain Joel Saenz attended Winter Texan Fiesta meeting at Mission Chamber of Commerce.
- February 13, 2025 – Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- February 14, 2025 – Fire Marshal Frank Cavazos attended PEER Support Team meeting in Admin Conference room.
- February 14, 2025 – Fire Marshal Frank Cavazos attended Policy Working group meeting in Admin conference room.
- February 18, 2025 – Fire Marshal Frank Cavazos attended Pre-Development meeting in City Hall.
- February 20, 2025 – Fire Captain Joel Saenz attended SRC meeting at City Hall.
- February 20, 2025 – Fire Captain Joel Saenz attended Grant meeting at Admin conference.
- February 21, 2025 – Fire Captain Joel Saenz attended meeting for Melden and Hunt Trails at Planning and Development conference room.
- February 25, 2025 – Fire Marshal Frank Cavazos attended Trosper Creek subdivision Off-Site Improvements at City Hall.
- February 26, 2025- Fire Marshal Frank Cavazos and Fire Captain Joel Saenz attended the Preliminary Walk through for El Milagro Subdivision Phase 1 at location.
- February 27, 2025- Fire Marshal Frank Cavazos meeting at STC Fire Operations 101.
- February 27, 2025- Fire Captain Joel Saenz attended SRC meeting at City Hall.
- February 27, 2025- Fire Marshal Frank Cavazos attended Lt. meeting in Central training room.

Year to Date: 83 Total

PUBLIC EDUCATION - FEBRUARY 2025



During the month of February there were two (2) presentations conducted

- Year to Date: 35 Presentations 13,190 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 2 Presentations 2,300 Audience
- Year to Date w/ City Events: 3 Presentations 2,500 Audience
- Year to Date – Other: 0 Presentations 0 Audience
- Year to Date Grand Total: 40 Presentations 17,990 Audience

PUBLIC EDUCATION

During the month of February there were two (2) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
02/20/2025	MARTINEZ ELEM.				50	
02/28/2025	LEO MARCELL ELEM.				70	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

February 2025



Dedicated to the Community we Protect... and Serve”



Last 30 Days ▾

Feb 3, 2025 - Mar 4, 2025 ▾

Counts

% Rows

% Columns

All

Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
Abdominal Pain	2%	1.27%	1.63%	1.27%	0.18%									6.35%
Acute Respiratory Distress (Dyspnea)	0.73%	1.45%	0.73%	1.81%	0.18%									4.9%
Alcohol use	0.18%	0.18%		0.18%										0.54%
Allergic Reaction	0.18%	0.18%												0.36%
Altered Mental Status	0.54%	1.27%	0.73%	0.36%										2.9%
Anxiety reaction/Emot... upset	0.91%	1.63%	1.27%	0.36%	0.18%									4.36%
Back Pain	1.81%	1.27%	0.73%	0.91%										4.72%
Bedridden		0.18%		0.18%										0.36%
Burn	0.18%	0.18%												0.36%
Cardiac arrest	0.54%	0.18%	0.18%	0.18%										1.09%
Cardiac arrhythmia/dy...		0.36%	0.18%	0.18%										0.73%
Chest Pain / Discomfort	1.27%	0.54%	0.36%	0.91%	0.18%									3.27%
Chest pain on breathing		0.18%												0.18%
Chest Pain, Other (Non-Cardiac)	0.18%	0.18%		0.36%										0.73%
Common Cold	0.18%													0.18%
Confusion/De...				0.18%										0.18%
Constipation		0.18%												0.18%
Diabetic Hypoglycemia	0.36%	0.18%	0.18%	0.36%										1.09%
Dizziness	0.73%	0.18%	0.36%	0.18%										1.45%
Epistaxis		0.18%			0.18%									0.36%
Extremity Pain	0.54%	0.73%	0.91%	1.27%	0.36%									3.81%
Febrile Seizures		0.18%												0.18%
Fever	0.36%	0.36%	0.36%	0.36%										1.45%
Foreign Body in Respiratory Tract	0.18%													0.18%
Gastrointestin.. hemorrhage		0.18%												0.18%

Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
Generalized Weakness	3.27%	1.45%	1.45%	1.81%	0.36%									8.35%
Headache	0.18%	0.18%	0.36%	0.73%	0.18%									1.63%
Hemorrhage	0.54%	0.18%	0.18%	0.18%										1.09%
Hypertension	1.09%			0.36%	0.18%									1.63%
Hypotension	0.18%	0.18%	0.18%											0.54%
Injury	2.72%	4.17%	4.17%	3.27%	0.36%									14.7%
Laceration/Ab... (minor surface trauma)	0.54%	0.36%		0.36%	0.36%									1.63%
Medical device failure	0.18%			0.18%										0.36%
Mental disorder	0.18%				0.18%									0.36%
Multiple injuries	0.36%	0.18%	0.18%	0.36%	0.36%									1.45%
Nausea		0.18%	0.36%	0.18%										0.73%
No Complaints or Injury/Illness Noted	3.63%	2.72%	2%	1.81%	0.18%									10.34%
Obvious Death				0.36%										0.36%
Overdose - Alcohol	0.18%													0.18%
Overdose - Benzodiazepin.				0.18%										0.18%
Overdose - Other opioids				0.54%										0.54%
Overdose - Synthetic marijuana	0.18%				0.18%									0.36%
Overdose - Unspecified		0.18%	0.18%		0.18%									0.54%
Pain (Non-Traumatic)	0.18%	0.18%	0.36%	0.18%										0.91%
Palpitations					0.18%									0.18%
Patient assist only	0.18%													0.18%
Pelvic and Perineal Pain		0.36%												0.36%
Poisoning / Drug Ingestion	0.18%													0.18%
Respiratory disorder			0.18%											0.18%
Respiratory Failure		0.18%	0.54%											0.73%
Sedative, hypnotic, or anxiolytic related disorders				0.18%										0.18%
Seizure	0.18%	0.54%	1.45%	0.36%	0.73%									3.27%

Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
Seizures with status epilepticus	0.18%													0.18%
Sepsis/Septice..				0.36%										0.36%
Stroke	0.73%	0.54%	0.18%	0.73%										2.18%
Substance abuse		0.18%												0.18%
Suicidal Ideation				0.18%										0.18%
Syncope / Fainting	0.73%	1.09%	0.36%	0.54%										2.72%
Unconscious	0.73%		0.18%	0.18%										1.09%
Urinary system disorder		0.36%												0.36%
Visual Disturbance		0.18%												0.18%
Vomiting	0.18%	0.73%		0.36%										1.27%
Total	27.4%	25.41%	19.96%	22.5%	4.72%									100%

Last 30 Days ▾

Feb 3, 2025 - Mar 4, 2025 ▾

77%

TRANSPORTS
Percentage of Patient Encounters

17%

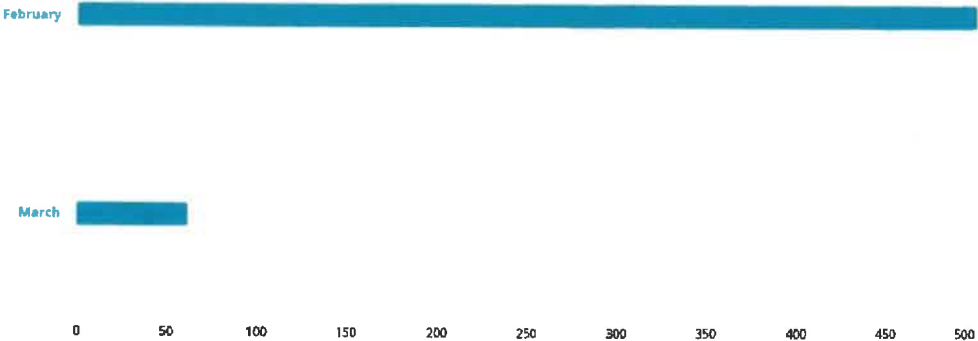
NON TRANSPORTS
Percentage of Patient Encounters

4%

OTHER DISPOSITIONS
Percentage of Patient Encounters

562

RECORDS
In Selected Time Slice



30

DAYS
In Selected Time Slice

30 Days

% Rows

% Columns

% All

Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
February	147	143	111	99										500
March				35	27									62
Total	147	143	111	134	27									562



Last 30 Days ▾

Feb 3, 2025 - Mar 4, 2025 ▾

437

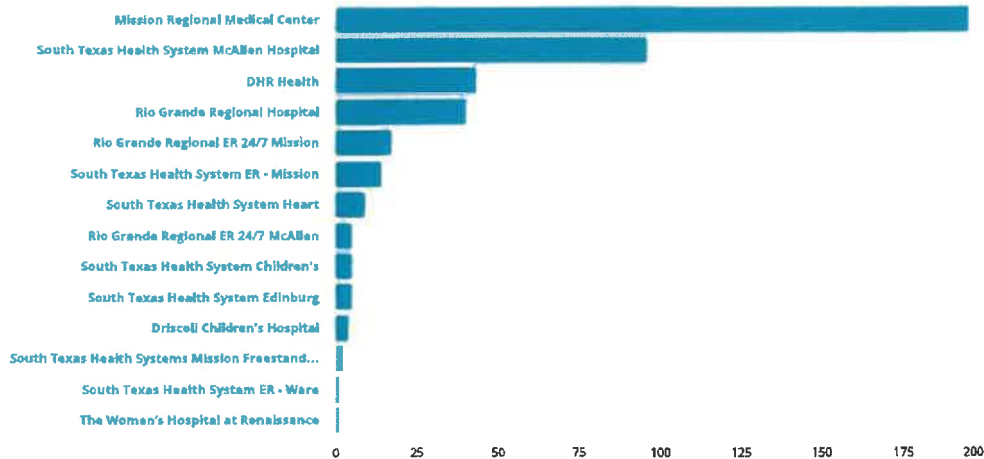
RECORDS

In Selected Time Slice

30

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
DHR Health	1.83%	2.75%	1.37%	3.2%	0.69%									9.84%
Driscoll Children's Hospital	0.46%	0.23%		0.23%										0.92%
Mission Regional Medical Center	11.21%	10.07%	11.21%	10.07%	2.06%									44.62%
Rio Grande Regional ER 24/7 McAllen	0.23%	0.23%	0.23%	0.46%										1.14%
Rio Grande Regional ER 24/7 Mission	1.6%	1.14%	0.69%	0.46%										3.89%
Rio Grande Regional Hospital	2.97%	2.29%	1.14%	2.29%	0.46%									9.15%
South Texas Health System Children's		0.46%	0.23%	0.46%										1.14%
South Texas Health System ER - Mission	0.46%	0.69%	0.92%	0.69%	0.46%									3.2%
South Texas Health System ER - Ware		0.23%												0.23%
South Texas Health System Edinburg	0.46%	0.23%		0.46%										1.14%
South Texas Health System Heart	0.69%	0.23%	0.69%		0.46%									2.06%
South Texas Health System McAllen Hospital	6.86%	5.26%	3.66%	5.03%	1.14%									21.97%
South Texas Health Systems Mission Freestanding			0.46%											0.46%
The Women's Hospital at Renaissance		0.23%												0.23%
Total	26.77%	24.03%	20.59%	23.34%	5.26%									100%

Last 30 Days ▾

Feb 3, 2025 - Mar 4, 2025 ▾

06:45

MM:SS
Average Response Time

67%

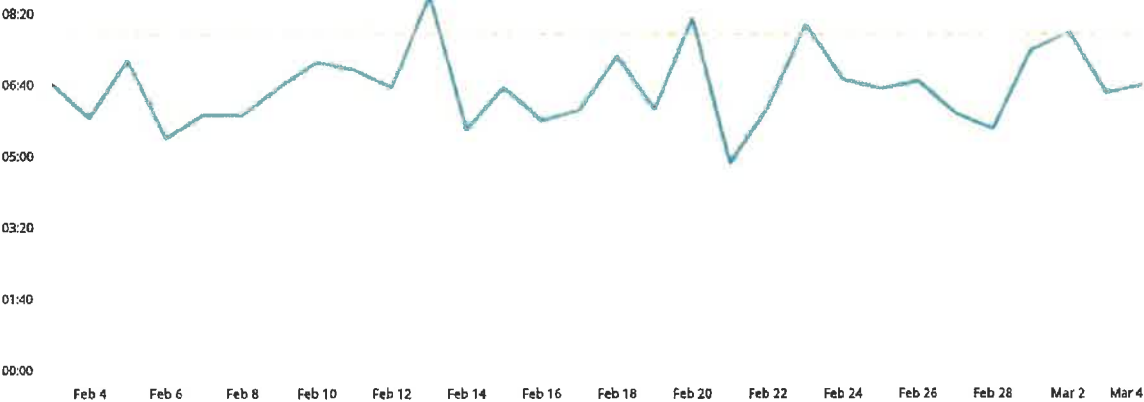
OF RESPONSES
Response Time: 08:00

30

DAYS
In Selected Time Slice

432

UNIT RESPONSES
In Selected Time Slice



	Counts	% Rows	% Columns	All										
Week Ending	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	Total
00:00 - 04:59	5.56%	3.94%	4.17%	4.17%	0.93%									18.75%
05:00 - 07:59	12.73%	12.04%	9.49%	11.11%	2.78%									48.15%
08:00 - 08:59	4.17%	2.78%	1.62%	3.47%										12.04%
09:00 - 09:59	1.39%	2.55%	2.31%	1.39%	0.93%									8.56%
10:00 - 11:59	1.16%	1.16%	1.62%	2.08%	0.69%									6.71%
12:00 - 14:59	1.16%	1.39%	0.93%	0.46%										3.94%
15:00 - 16:59	0.23%		0.23%	0.69%										1.16%
17:00 - 17:59		0.46%		0.23%										0.69%
18:00 - 19:59														
20:00 - 29:59														
30:00 - 59:59														
Total	26.39%	24.31%	20.37%	23.61%	5.32%									100%
Exceptions														0%

Undefined	
Charge Adjustments	(\$39,558.00)
Charges in Period	\$790,806.00
Credits	(\$636,937.57)
Total AR Change for Undefined	\$114,310.43
Mission	
AR Previous Balance for Mission	\$2,947,406.82
Charge Adjustments	(\$39,558.00)
Charges in Period	\$790,806.00
Credits	(\$636,937.57)
Accounts Receivable Change for Mission - 202502	\$114,310.43
Total Balance Forward for Mission	\$3,061,717.25

Executive Summary for 216 - Mission

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Grand Total
Gross Charges	\$879,013	\$859,064	\$894,700	\$838,928	\$751,248	\$4,222,954
Cash Collections	(\$242,272)	(\$182,251)	(\$315,376)	(\$178,538)	(\$164,774)	#####
Gross Charge per Trip	\$1,894	\$1,909	\$1,884	\$1,894	\$1,907	\$1,897
Cash/Txp (CPT)	\$522	\$405	\$664	\$403	\$418	\$487
Payer Mix						
Insurance	19.0%	19.1%	17.7%	16.9%	8.4%	16.4%
Medicaid	13.8%	12.7%	12.4%	13.1%	11.7%	12.8%
Medicare	51.3%	47.6%	50.3%	55.5%	18.0%	45.3%
Private Pay	17.2%	20.4%	18.9%	12.0%	2.0%	14.5%
Govt Misc	0.0%	1.6%	0.6%	0.9%	0.3%	0.7%
Payer Research	0.0%	0.2%	0.6%	2.5%	59.9%	11.0%
Level of Service						
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	77.4%	72.7%	73.7%	76.3%	83.8%	76.5%
ALS-2	1.1%	1.6%	3.2%	2.0%	1.8%	1.9%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	21.6%	25.8%	23.2%	21.7%	14.5%	21.5%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume						
Total Service Volume	464	450	475	443	394	2,226
ALS Non-Emergency TXP	0	0	0	0	0	0
ALS Emergency TXP	359	327	350	338	330	1,704
ALS-2 Emergency TXP	5	7	15	9	7	43
BLS Non-Emergency TXP	0	0	0	0	0	0
BLS Emergency TXP	100	116	110	96	57	479
Sct A0429 TXP	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0
Ground Mileage	2,735	2,382	2,606	2,653	2,507	12,883

MISSION FIRE DEPARTMENT

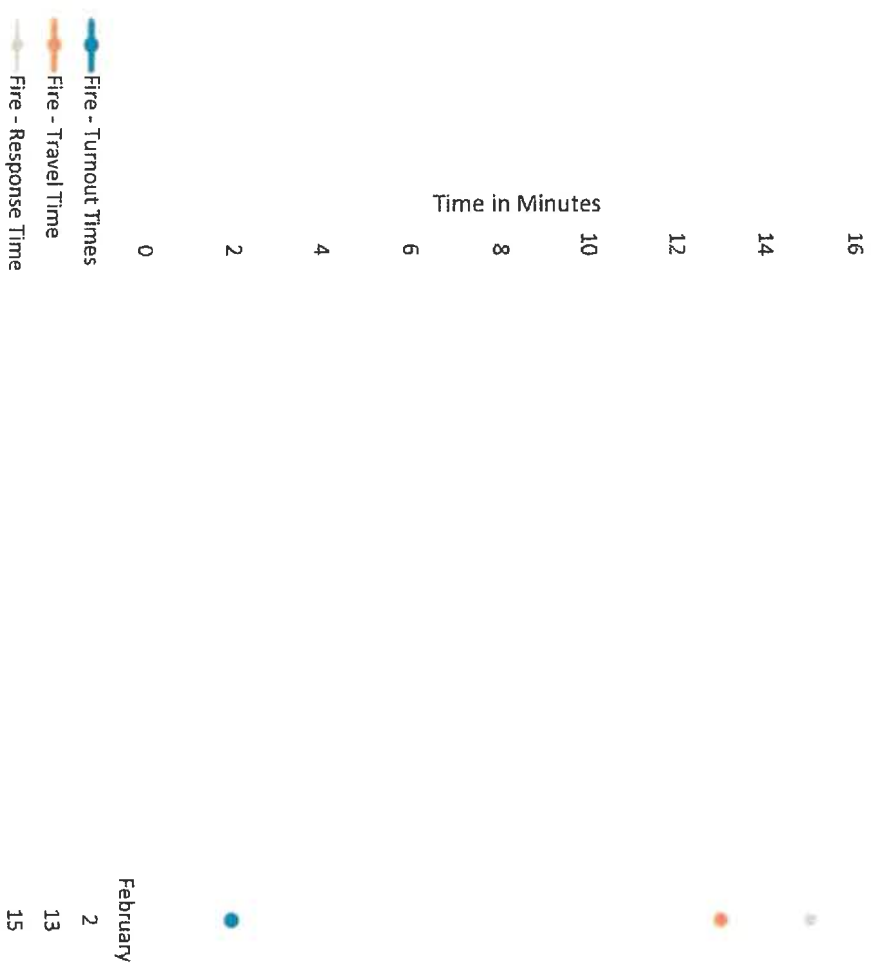
MONTHLY REPORT

February 2025

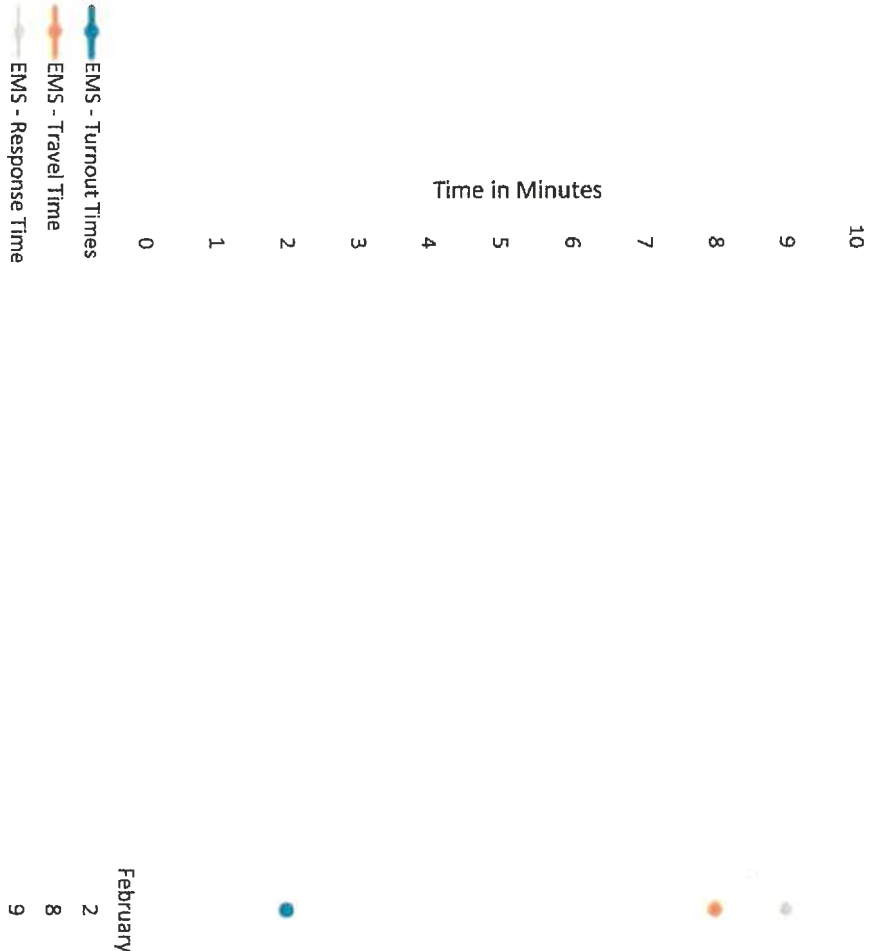


“Dedicated to the Community we Protect... and Serve”

Fire Response Time



EMS Response Time



To monitor performance of the FSG, see <https://www.eso.com/resources/fire-index>

Count of Total Incidents & Exposure

Aid Given/Received

Count of Incidents

516

Count of Exposure

516

Aid Given

2

Aid Received

514

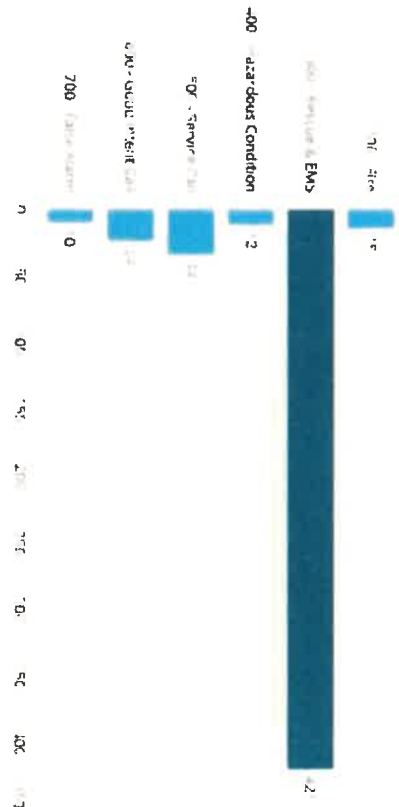
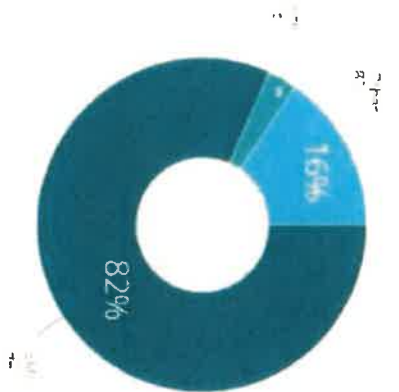
Is Located

100%

Is Active

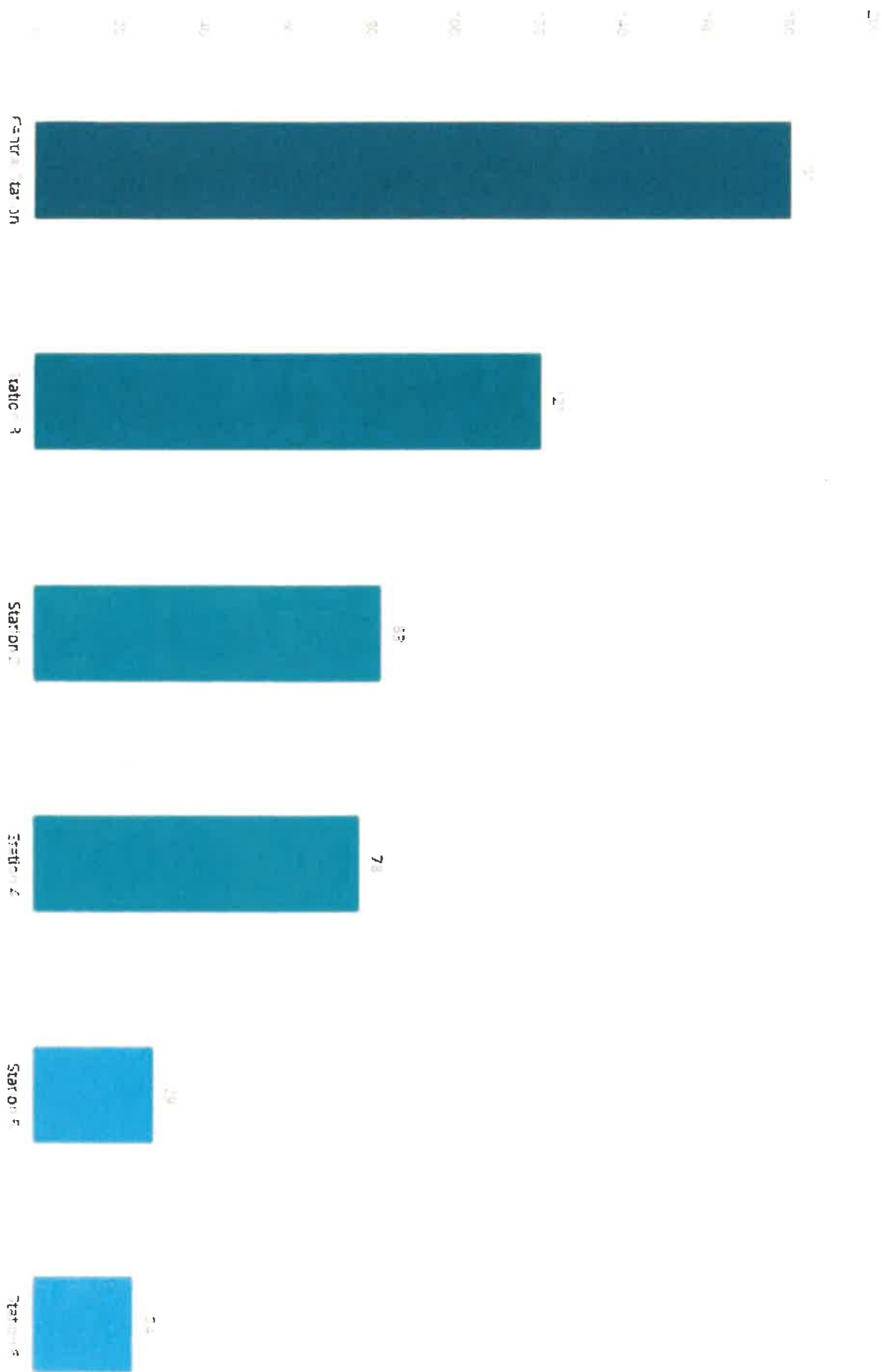
100%

EMS/hire Incident Breakdown



Incident Count by Station

Incident Count by Station



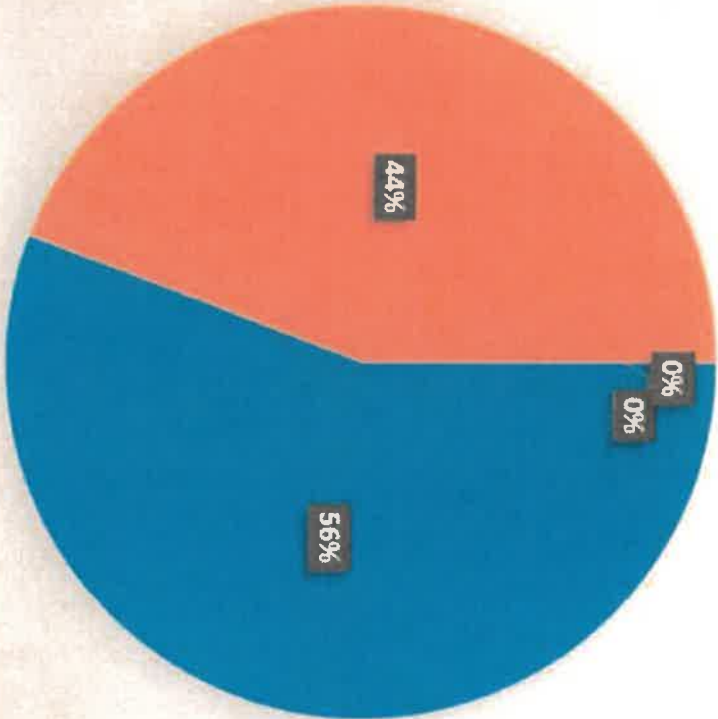
Apply

Cancel





February Training Hours

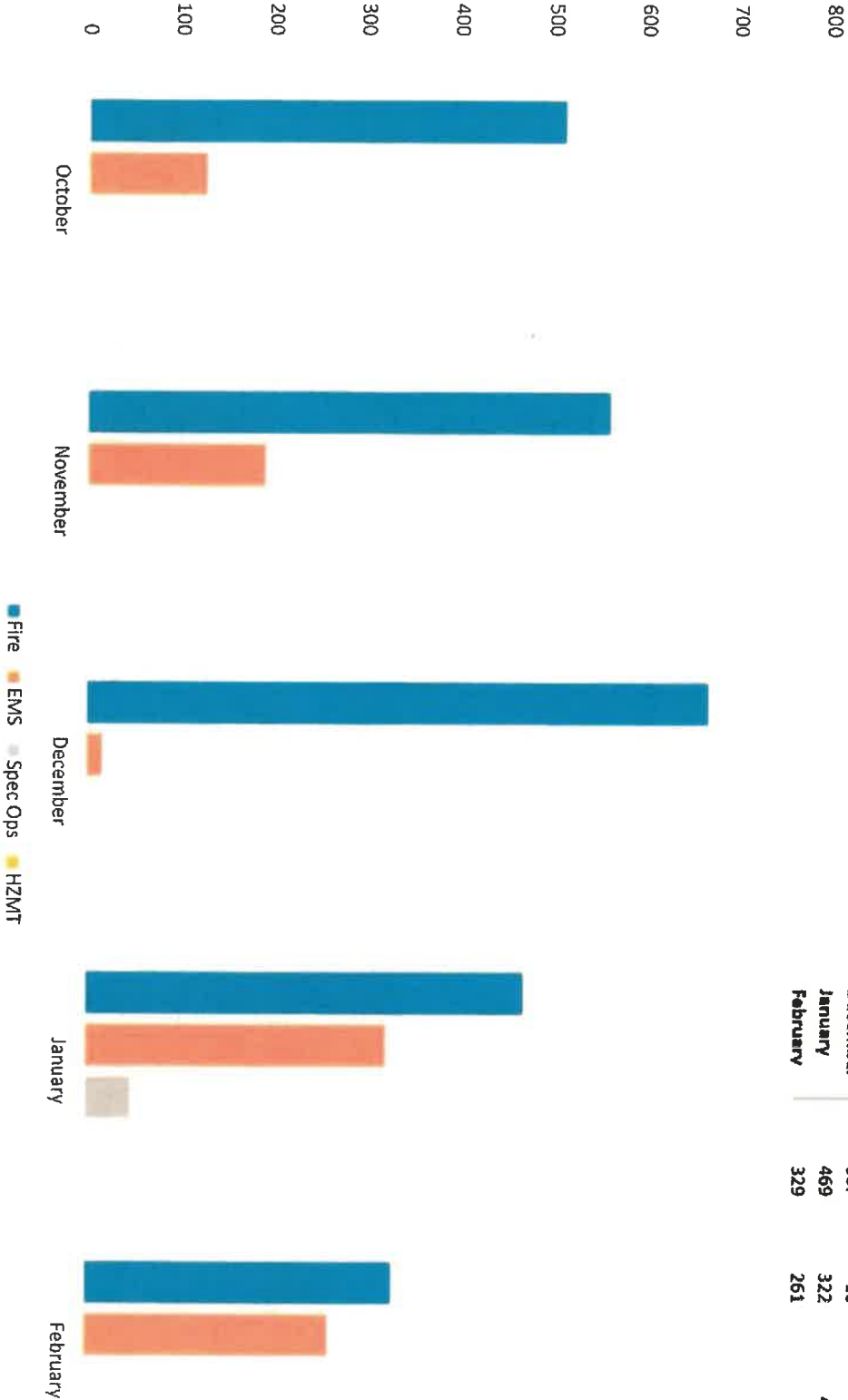


- Fire
- EMS
- Spec Ops
- HZMt

	Fire	EMS	Spec Ops	HZMt
February	329	261	0	0



Training Hours Total Year-to-Date 2024-2025



	Fire	EMS	Spec Ops	HZMT
October	511	126	0	0
November	560	190	0	0
December	667	16	0	0
January	469	322	48	0
February	329	261	0	0

Mission Police Department



Monthly Report
February 2025



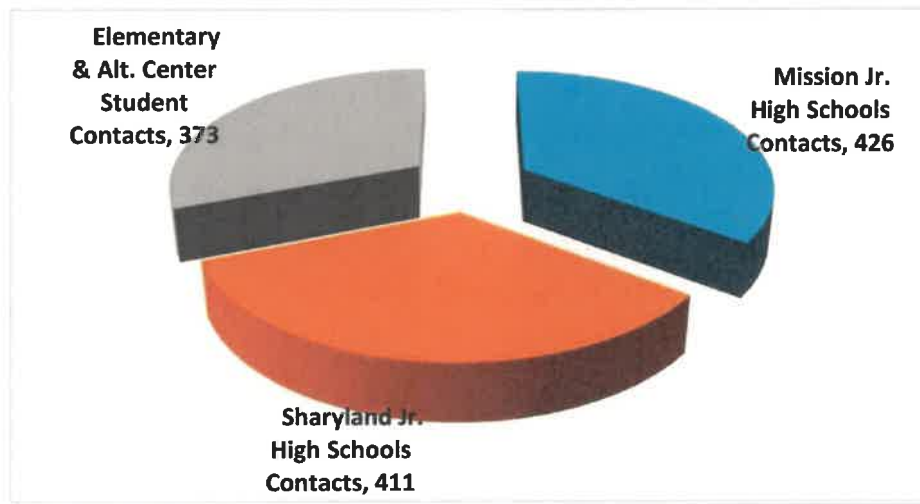
Mission Police Department

Monthly Report for February 2025



Educational Resource Officer Program

	<u>Feb 25</u>	<u>FY 24-25 YTD</u>
Mission Jr. High Schools Contacts	67	426
Sharyland Jr. High Schools Contacts	82	411
Elementary & Alt. Center Student Contacts	77	373



	<u>Feb 25</u>	<u>FY 24-25 YTD</u>
Mission High Schools	167	760
Sharyland High Schools	116	475



Mission Police and Criminal Investigations

Narcotics

Feb 25

FY 24-25 YTD

Marihuana (pounds)

0.16

0.54

(Street Value -\$506.00 per
pound)

\$78.43

\$271.72

Cocaine (kilos)

0.0046

0.26

(Street Value -\$21,000.00 per Kilo)

\$96.60

\$5,472.60

Currency

\$1,810.00

\$7,616.00



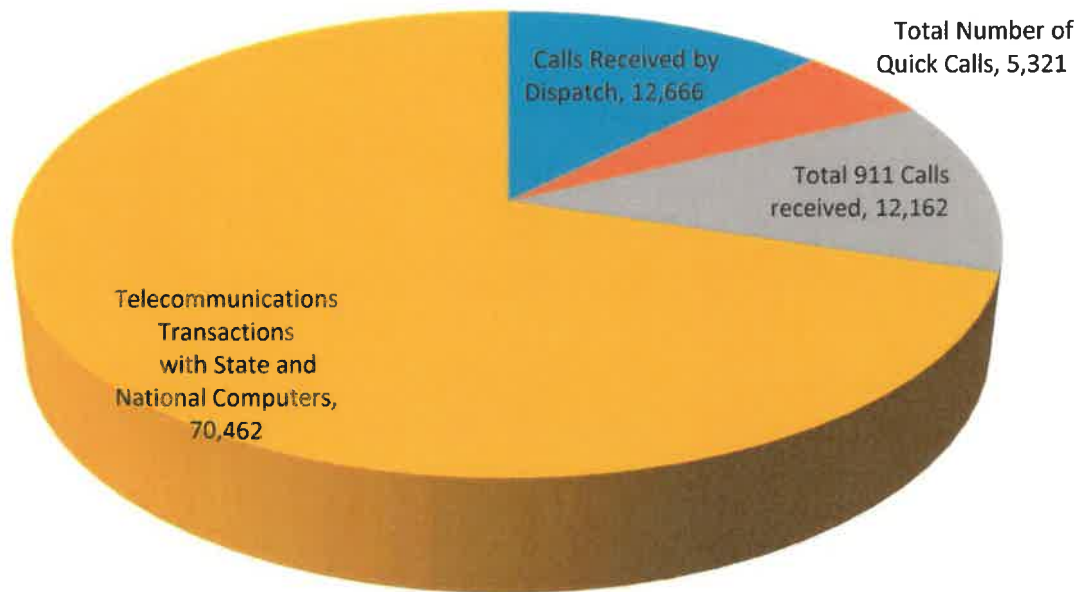
Mission Police Department

Monthly Report for February 2025



Communications Division

	<u>Feb 25</u>	<u>FY 24-25 YTD</u>
Calls Received by Dispatch	0	12,666
Total Number of Quick Calls	0	5,321
Total 911 Calls received	0	12,162
Telecommunications Transactions with State and National Computers	0	70,462





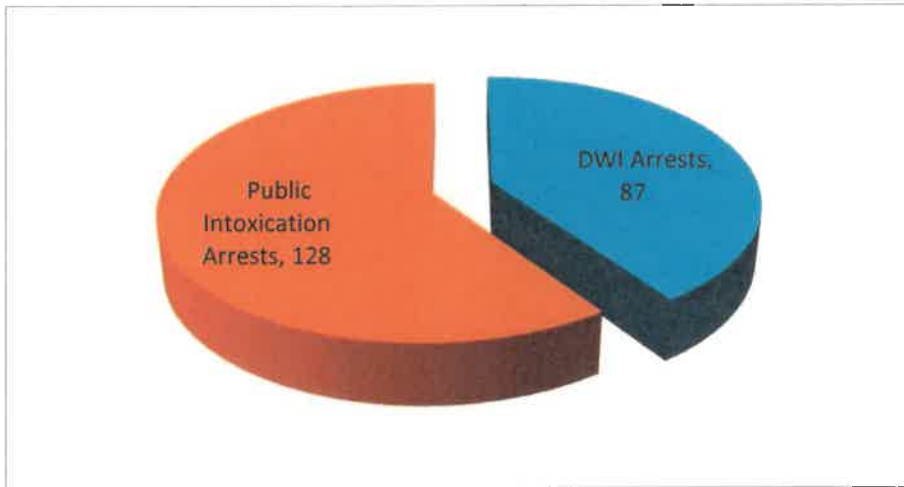
Mission Police Department Monthly Report for February 2025



Patrol Division

DWI Arrests
Public Intoxication Arrests

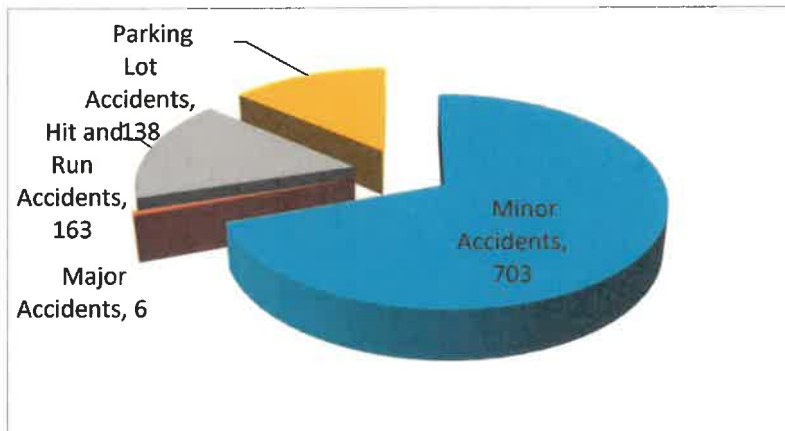
<u>Feb 25</u>	<u>FY 24-25 YTD</u>
15	87
35	128



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>Feb 25</u>	<u>FY 24-25 YTD</u>
0	703
0	6
0	163
0	138





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

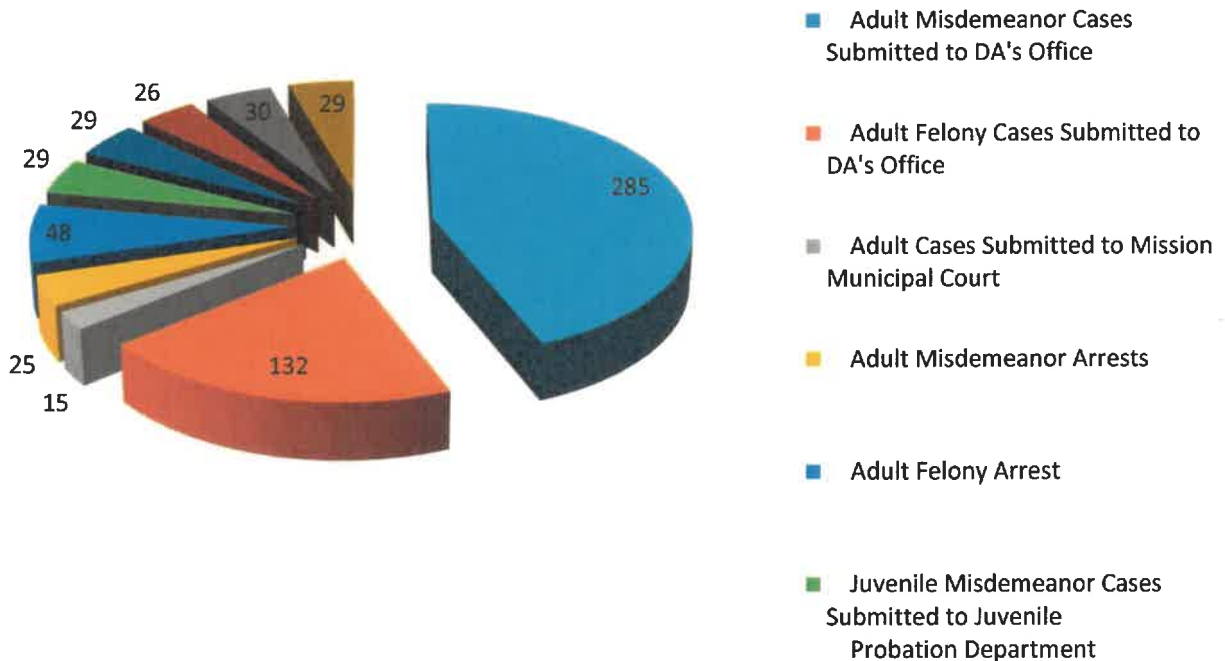
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

<u>Feb 25</u>	<u>FY 24-25 YTD</u>
0	285
0	132
0	15
0	25
0	48
0	29
0	29
0	26
0	30
0	29
0	0

Feb 25





Mission Police Department

Monthly Report for February 2025



Jail Division

Adults

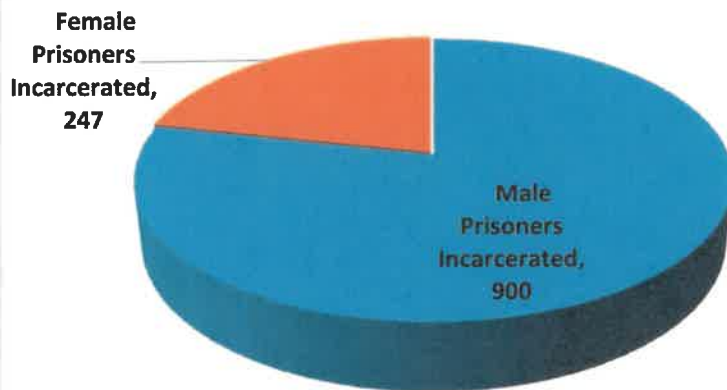
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

Feb 25

FY 24-25 YTD

190	900
49	247
239	1,147



Juveniles

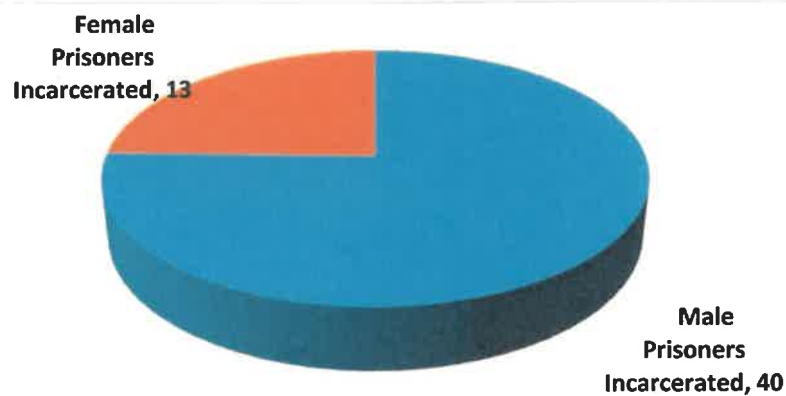
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

Feb 25

FY 24-25 YTD

7	40
6	13
13	53





Narcotics Division -DEA

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Feb 25

FY 24-25 YTD

0.00

0.00

\$0.00

\$0.00

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

255.5

922.89

\$5,365,500.00

\$19,380,690.00

Fentanyl

(Street Value -\$30,000.00 per Kilo)

0

0.00

\$0.00

\$0.00

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

4

4.00

\$136,800.00

\$136,800.00

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

1006

2436.24

\$20,019,400.00

\$48,481,176.00

Currency Seizures:

\$0.00

\$143,482.00

Vehicle Seizures:

0

4

Arrest:

3

29

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Feb 25

FY 24-25 YTD

0

0.00

\$0.00

\$197.80

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

57

6190.02

\$1,197,000.00

\$129,990,420.00

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

0

0.00

\$0.00

\$0.00

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

0

481.00

\$0.00

\$9,139,000.00

Currency Seizures:

\$23,630.00

\$460,528.00

Vehicle Seizures:

0

0

Arrest:

4

20



Mission Police and Criminal Investigations

Narcotics

	<u>Feb 25</u>	<u>FY 24-25 YTD</u>
Marihuana (pounds)	0.16	0.54
(Street Value -\$506.00 per pound)	\$78.43	\$271.72
Cocaine (kilos)	0.0046	0.26
(Street Value -\$21,000.00 per Kilo)	\$96.60	\$5,472.60
Currency	\$1,810.00	\$7,616.00



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court
 Adult Misdemeanor Arrests
 Adult Felony Arrests
 Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
 Juvenile Felony Cases Submitted to Juvenile Probation Department
 Juvenile Cases Submitted to Mission Municipal Court
 Juvenile Cases Submitted to JP Court
 Juvenile Misdemeanor Arrests
 Juvenile Felony Arrests

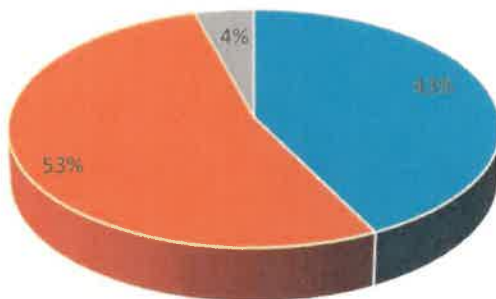
Feb 25

FY 24-25 YTD

4	20
5	25
0	2
1	8
5	14
26	113
2	13
16	76
9	20

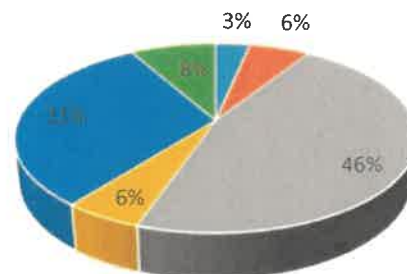
FY 24-25 YTD

■ ■ ■



FY 24-25 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

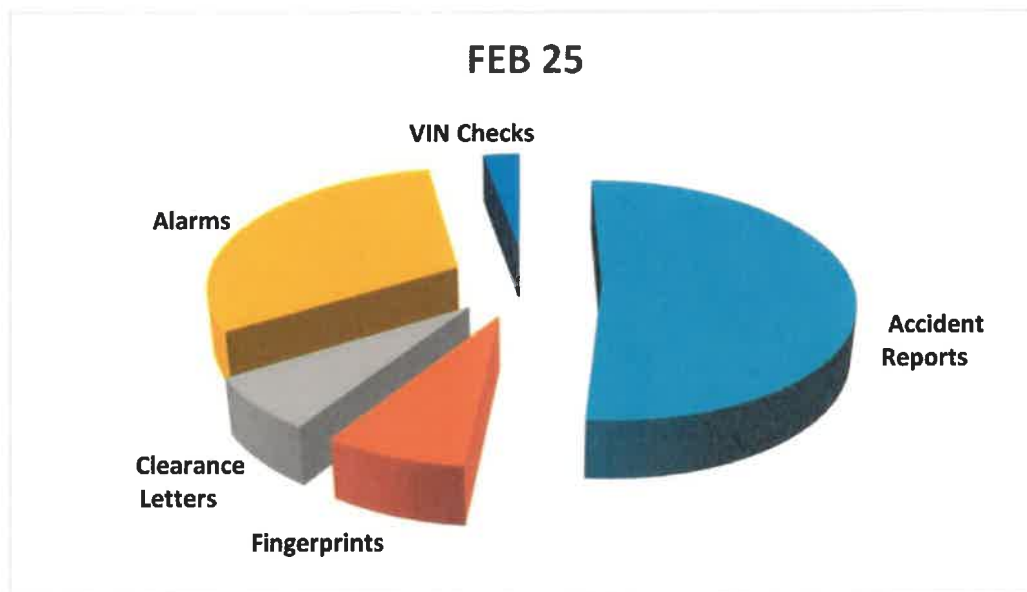
Monthly Report for February 2025



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Feb 25</u>	<u>FY 24-25 YTD</u>
Accident Reports	34	461
Fingerprints	3	68
Clearance Letters	11	63
Alarms	30	277
VIN Checks	0	25
TOTAL	78	894



MEMO



Office of the Director of Environmental Health

117 E. Tom Landry Drive Mission, TX 78574 Office (956)580-8692

To: Mayor and City Council
Through: Mike Perez, City Manager
From: Steven M. Kotsatos, Director of Health
Subject: February 2025 - 311 Monthly Report
Date: March 3, 2025

Dear Mayor and Council,

Please find attached the February 2025 - 311 Monthly Report for all Departments in the City of Mission, Texas.

- We have a total of 761 unique 311 cases that have been entered and addressed in the 311 GoGov software for the month of February 2025.
- We continue to On - Board City Departments to fully take advantage of this robust platform of customer service.

Thank you for your time and consideration.

Kindest Regards,

Steven Kotsatos



CODE ENFORCEMENT

MONTHLY REPORT

FEBRUARY 2025

WEEDY LOT LETTERS	15
PROPERTIRES SENT TO MOWER'S LIST	16
PROPERTIES MOWED	13
SIGNS	128
JUNKED VEHICLES/ BOATS	5
CONSTRUCTION W/O PERMITS /SETBACKS	6
HEALTH & SANITATION	19
HOME OCCUPATION	7
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	2
UNSAFE/UNSECURED BUILDING	9
DOUBLE OCCUPANCY/HOOKED RV	0
ILLEGAL DUMPING	6
NON-RESIDENTIAL PARKING/SEMI TRUCKS	0
NO BUSINESS LICENSE/CUP REQ'D/ NO GARAGE SALE PERMITS	3
STORAGE OF VEHICLES/BOATS/TRAILERS	8
DEMOLITION FOR UNSAFE BUILDINGS	1
IPMC VIOLATIONS	1
P & Z ZONING VIOLATONS/SUBDIVISION	1
PARKING ON LAWN	1
DEAD TREES	0
CASES FILED IN COURT/ PENDING WITH ATTORNEY	17
CASES SEEN IN COURT	89
CASES CLOSED	4