

# CITY OF MISSION BUDGET AMENDMENT REQUEST

**FISCAL YEAR:** 2024-2025

BA-25-31

**DATE:** April 14, 2025

**DEPARTMENT:** Grounds

**FUND:** Golf

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
03-300-39020	Reimb-Economic Development	-	250,000.00	250,000.00
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TOTAL		-	250,000.00	250,000.00

## JUSTIFICATION

A budget amendment is required for the reimbursement agreement pertaining to the MEDC golf course improvement project,  
which was approved on March 10, 2025.

**Finance Director:** Vidal Roman

**Date:** 4/14/2025

**City Council Approved on:**

**Date Posted:**

# CITY OF MISSION BUDGET AMENDMENT REQUEST

**FISCAL YEAR:** 2024-2025

BA-25-31

**DATE:** April 14, 2025

DEPARTMENT: Grounds

**FUND:** Golf

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
03-411-74940	Other Structures	-	250,000.00	250,000.00
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TOTAL		-	250,000.00	250,000.00

## JUSTIFICATION

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**Finance Director:** Vidal Roman

**Date:** 4/14/2025

**City Council Approved on:**

**Date Posted:**