

Texas Traffic Safety eGrants

Fiscal Year 2025

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: STEP - Click It Or Ticket Mobilization

ID: 2025-Mission-CIOT-00007

Period: 05/16/2025 to 06/04/2025

SALARIES AND FRINGE BENEFITS

Law Enforcement Hours: 80								
	TxDOT Hours	Match Hours	Wage Rate	TxDOT Salaries	Match Salaries	Total Salaries	Fringe %	Total Fringe:
A. Enforcement								
Officers/Deputies:	80		\$50.000	\$4,000.00		\$4,000.00	%	\$845.20
Sergeants:			\$0				%	\$0
Lieutenants/Other:			\$0				%	\$0
Non Enforcement (PI&E Activities & Administrative Duties)								
Overtime Regular Time								
Check the Over Time and/or Regular Time if applicable to the hours identified below. If there are No PI&E Activities or Administrative Duties leave both boxes unchecked								
Non-Enforcement salaries to be reimbursed must not exceed 10% of the TxDOT award								
Administrative duties, checking dars, payroll and body cams. Supervision of officers and scheduling.		2	\$65.000		\$130.00	\$130.00	%	\$27.46
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
Total:				\$4,000.00	\$130.00	\$4,130.00		\$872.66
Category		TxDOT	%		Match		%	Total
Salaries:		\$4,000.00	96.85%		\$130.00		3.15%	\$4,130.00
Fringe Benefits:		\$0	0.00%		\$872.66		100.00%	\$872.66
Breakdown of Fringe Percentages:	Details of regular time, if included in any of the above hours :							

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$4,000.00	\$130.00	\$4,130.00
(200)	Fringe Benefits	\$0	\$872.66	\$872.66
	Category I Sub-Total	\$4,000.00	\$1,002.66	\$5,002.66
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$4,000.00	\$1,002.66	\$5,002.66
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$4,000.00	\$1,002.66	\$5,002.66
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$4,000.00	\$1,002.66	\$5,002.66
	Fund Sources (Percent Share)	79.96%	20.04%	