

# **Texas Traffic Safety eGrants**

## **Fiscal Year 2026**

**Organization Name:** City of Mission Police Department

**Legal Name:** City of Mission

**Payee Identification Number:** 17460017381012

**Project Title:** STEP Comprehensive

**ID:** 2026-Mission-S-1YG-00051

**Period:** 10/01/2025 to 09/30/2026

**SALARIES AND FRINGE BENEFITS**

Law Enforcement Hours: 900									
	TxDOT Hours	Match Hours	Wage Rate	TxDOT Salaries	Match Salaries	Total Salaries	Fringe %	Total Fringe:	
<b>A. Enforcement</b>									
Officers/Deputies:	900		\$50,000	\$45,000.00		\$45,000.00	%	\$9,508.50	
Sergeants:			\$0				%	\$0	
Lieutenants/Other:			\$0				%	\$0	
<b>Non Enforcement (PI&amp;E Activities &amp; Administrative Duties)</b>									
Overtime Regular Time									
Check the Over Time and/or Regular Time if applicable to the hours identified below. If there are No PI&E Activities or Administrative Duties leave both boxes unchecked									
Non-Enforcement salaries to be reimbursed must not exceed 10% of the TxDOT award									
Corporal Administrative oversight of the grant operations, including STEP PR/RFR content, scheduling of STEP shifts, review of DARs and performance oversight, TXDOT meetings and other STEP activities.		25	\$65,000		\$1,625.00	\$1,625.00	%	\$343.36	
			\$0				%	\$0	
			\$0				%	\$0	
			\$0				%	\$0	
			\$0				%	\$0	
			\$0				%	\$0	
<b>Total:</b>				\$45,000.00	\$1,625.00	\$46,625.00		\$9,851.86	
<b>Category</b>		<b>TxDOT</b>	<b>%</b>		<b>Match</b>		<b>%</b>	<b>Total</b>	
Salaries:		\$45,000.00	96.51%		\$1,625.00		3.49%	\$46,625.00	
Fringe Benefits:		\$0	0.00%		\$9,851.86		100.00%	\$9,851.86	
Breakdown of Fringe Percentages:	Details of regular time, if included in any of the above hours :								

**Budget Summary**

Budget Category		TxDOT	Match	Total
<b>Category I - Labor Costs</b>				
(100)	Salaries	\$45,000.00	\$1,625.00	\$46,625.00
(200)	Fringe Benefits	\$0	\$9,851.86	\$9,851.86
	Category I Sub-Total	\$45,000.00	\$11,476.86	\$56,476.86
<b>Category II - Other Direct Costs</b>				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
<b>Total Direct Costs</b>		<b>\$45,000.00</b>	<b>\$11,476.86</b>	<b>\$56,476.86</b>
<b>Category III - Indirect Costs</b>				
(800)	Indirect Cost Rate	\$0	\$0	\$0
<b>Summary</b>				
	Total Labor Costs	\$45,000.00	\$11,476.86	\$56,476.86
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	<b>Grand Total</b>	<b>\$45,000.00</b>	<b>\$11,476.86</b>	<b>\$56,476.86</b>
	Fund Sources (Percent Share)	79.68%	20.32%	