CITY OF MISSION BUDGET AMENDMENT REQUEST

2024-2025	BA-25-32
April 14, 2025	_
Police/IT	_
General	<u>.</u>
	April 14, 2025 Police/IT

			AMOUNT	
		CURRENT	INCREASE	PROPOSED
ACCOUNT NO.	ACCOUNT TITLE	BUDGET	/ DECREASE	BUDGET
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01-430-74950	Machinery & Equipment	784,850.00	27,645.65	812,495.65
01-430-64390	Minor Equipment	86,998.00	493.04	87,491.04
01-430-44640	Repairs & Maint-Machinery & Equipment	160,485.00	31,848.96	192,333.96
01-426-74950	Machinery & Equipment	30,000.00	21,966.84	51,966.84
01-426-64390	Minor Equipment	102,700.00	493.04	103,193.04
01-426-44640	Repairs & Maint-Machinery & Equipment	808,820.00	41,577.12	850,397.12
01-426-54500	Travel & training	8,000.00	3,849.64	11,849.64
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	TOTA	L 1,981,853.00	127,874.29	2,109,727.29

JUSTIFICATION

City Council Appro	ved on:	Date Posted:	
Finance Director:	Vidal Roman	Date:	4/14/2025
controls. Prevent u	nauthorized deletion or manipulation of backup data. MS 365 (SharePoint, One drive, E	xchange, TEAMS) back	ups.
implementing a fortif	ied backup system. Immutable, always-on encryption, WORM (Write Once, Read Many), air-gapped. Zero trus	access
A budget amendmer	nt is to purchase Cohesity backup and recovery solution from NETSYNC.Improve the Ci	ity's security posture by	