

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-32

DATE: April 14, 2025

DEPARTMENT: Police

FUND: Designated Purpose

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
15-300-33492	Stonegarden 2024	-	300,000.00	300,000.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	300,000.00	300,000.00

JUSTIFICATION

Budget amendment is necessary to accept grant award for the FY24 Operation Stonegarden Program from the Office of the Governor

in the amount of \$300,000

Finance Director: Vidal Roman

Date: 4/14/2025

City Council Approved on:

Date Posted:

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		-	-	-
15-492-14040	Overtime	-	83,063.38	83,063.38
15-492-24060	Social Security Tax	-	6,354.35	6,354.35
15-492-24080	Employee Retirement	-	7,135.14	7,135.14
15-492-24110	Workers Compenstation	-	3,447.13	3,447.13
15-492-74950	Machinery & Equipment	-	200,000.00	200,000.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
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