

# **Texas Traffic Safety eGrants**

## **Fiscal Year 2026**

**Organization Name:** City of Mission Police Department

**Legal Name:** City of Mission

**Payee Identification Number:** 17460017381012

**Project Title:** STEP CMV

**ID:** 2026-Mission-S-CMV-00022

**Period:** 10/01/2025 to 09/30/2026

**SALARIES AND FRINGE BENEFITS**

Law Enforcement Hours: 700								
	TxDOT Hours	Match Hours	Wage Rate	TxDOT Salaries	Match Salaries	Total Salaries	Fringe %	Total Fringe:
<b>A. Enforcement</b>								
Officers/Deputies:	700		\$50.000	\$35,000.00		\$35,000.00	%	\$7,395.50
Sergeants:			\$0				%	\$0
Lieutenants/Other:			\$0				%	\$0
Non Enforcement (PI&E Activities & Administrative Duties)								
Overtime Regular Time								
Check the Over Time and/or Regular Time if applicable to the hours identified below. If there are No PI&E Activities or Administrative Duties leave both boxes unchecked								
Non-Enforcement salaries to be reimbursed must not exceed 10% of the TxDOT award								
CPL. admin oversight of the grant. Reviewing DARS, Scheduling shifts, and review of body cameras and stops.		22	\$65.000		\$1,430.00	\$1,430.00	%	\$302.16
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
			\$0				%	\$0
Total:						\$35,000.00 \$1,430.00 \$36,430.00		\$7,697.66
Category		TxDOT	%		Match		%	Total
Salaries:		\$35,000.00	96.07%		\$1,430.00		3.93%	\$36,430.00
Fringe Benefits:		\$0	0.00%		\$7,697.66		100.00%	\$7,697.66
Breakdown of Fringe Percentages:	Details of regular time, if included in any of the above hours :							

### Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$35,000.00	\$1,430.00	\$36,430.00
(200)	Fringe Benefits	\$0	\$7,697.66	\$7,697.66
	Category I Sub-Total	\$35,000.00	\$9,127.66	\$44,127.66
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$35,000.00	\$9,127.66	\$44,127.66
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$35,000.00	\$9,127.66	\$44,127.66
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$35,000.00	\$9,127.66	\$44,127.66
	Fund Sources (Percent Share)	79.32%	20.68%	