

Grants Activity Report- May 2026

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 200,527	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 158,900	None		Submitted-Tracking
Resilient Communities Program	TX GLO	Planning	\$ 250,000	None		Submitted-Tracking
FY23 FMA-Spike and Jupiter Construction	TWDB/FEMA	Executive	\$ 9,056,388	10%		Submitted-Tracking
FY23 FMA-Astroland Construction	TWDB/FEMA	Executive	\$ 3,886,409	10%		Submitted-Tracking
FY27 General Victim Assistance	OOG	Police	\$ 50,000	20%		Submitted-Tracking
FY27 Body Worn Camera Program	OOG	Police	\$ 40,000	25%		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Fire	\$ 73,550	None		Submitted-Tracking
FY27 Criminal Justice Grant	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Police	\$ 410,000	None		Submitted-Tracking
FY27 Project Safe Neighborhood	OOG	Police	\$ 650,000	None		Submitted-Tracking
FY27 State Crisis Intervention Grant	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY27 Juvenile Justice & Youth Diversion	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 110,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Police	\$ 3,000,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Fire	\$ 2,000,000	None		Submitted-Tracking
FY27 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DOJ	Police	\$ 15,749.00	None		Submitted-Tracking



Grants Activity Report- May 2026

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY26-27 Solid Waste Grant	LRGVDC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	\$ 40,000	None	Awarded/Active
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	\$ 194,862.48	None	Awarded/Active
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	\$ 234,604.98	None	Awarded/Active
FY25 Fire Responder Mental Health	OOG	Fire	\$ 70,000	\$ 70,000	20% (In-Kind)	Awarded/Active
FY26 Operation Lone Star Grant	OOG	Police	\$ 1,839,262.35	\$ 350,000	None	Awarded/Active
FY26 Body Worn Camera	OOG	Police	\$ 37,500	\$ 28,125	25%	Awarded/Active
OVAG-Victim Services	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY22 Building Resilient Infrastructure and Communities (Bric)	TDEM	Executive	\$ 415,000	\$ 404,710	25%	Awarded/Active
Energy Efficiency & Conservation Grant	DOE	Executive	\$ 140,450	\$ 140,450	None	Active/Awarded
Recreational Trails Grant	TPWD	Parks	\$ 250,000	\$ 250,000	20%	Awarded/Active
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded/Active
FY24 Operation Stonegarden	OOG	Police	\$ 300,000	\$ 300,000	None	Award/Active
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded/Active
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$ 12,134	\$ 12,134	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY23 Transportation Alternatives	RGVMPD	Executive	\$ 200,000	\$ 200,000	25%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
				Grand Total: \$	6,803,311	

COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2025 -- 09/30/2026

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MARCH, 2026 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE, INC.		Received Feb. invoice for \$2,067.64			
\$25,000.00	\$2,067.20	Serviced YTD 19 Meals Served YTD 2,036	\$13,152.56	53%	\$11,847.44
Funds will be utilized to provide meals to homebound seniors.					
AREA AGENCY ON AGING		Received Feb. invoice for \$500.00			
\$4,000.00	\$500.00	Serviced YTD 1	\$500.00	13%	\$3,500.00
Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies.					
AGING & DISABILITY RESOURCE CENTER		Received Feb. invoice for \$500.50			
\$4,000.00	\$500.50	Serviced YTD 1	\$500.50	13%	\$3,499.50
Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs.					
COMFORT HOUSE		Received Oct.-Nov. 2025 invoices for \$5,000.00, exhausting all funds awarded.			
\$5,000.00	\$5,000.00	Serviced YTD 1	\$5,000.00	100%	\$0.00
Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live.					
CASA OF HIDALGO COUNTY, INC.		Agency exhausted all funds awarded.			
\$1,000.00	\$0.00	Serviced YTD 21	\$1,000.00	100%	\$0.00
Funds will be utilized for expenses generated in advocating for children.					
SILVER RIBBON		Agency serving clients and gathering required documents to submit request.			
\$3,000.00	\$0.00	Serviced YTD 0	\$0.00	0%	\$3,000.00
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.					
PARKS & RECREATION DEPARTMENT					
\$53,000.00	\$0.00	Dept. ready to order, pending waiver clearance from HUD on the BABA regulations.	\$0.00	0%	\$53,000.00
Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park					
PUBLIC WORKS DEPARTMENT					
\$401,562.00	\$0.00	Dept. preparing to bidding out project.	\$0.00	0%	\$401,562.00
Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2					
FIRE DEPARTMENT					
\$12,000.00	\$0.00	Dept. order the inflatable fire safety house and pending delivery and invoice to process.	\$0.00	0%	\$12,000.00
Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops.					
FIRE DEPARTMENT					
\$220,000.00	\$0.00	Department obtaining quotes from various companies.	\$0.00	0%	\$220,000.00
Funding will be utilized to purchase portable communication devices to replace old equipment.					
PLANNING & CODE ENFORCEMENT DEPT.					
\$37,139.00	\$0.00	Pending Environmental Clearance.	\$0.00	0%	\$37,139.00
Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris.					
REHABILITATION					
\$90,000.00	\$0.00	2-Application under review for final eligibility	\$0.00	0%	\$90,000.00
PROGRAM ADMINISTRATION					
\$213,925.00	\$12,628.37	Oversight Expenses of the CDBG Program	\$75,812.10	35%	\$138,112.90
\$1,069,626.00	\$20,696.07		\$95,965.16	9%	\$973,660.84

COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2025 -- 09/30/2026

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	APRIL, 2026 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE, INC.					
\$25,000.00	\$2,558.16	Received March invoice for \$2,558.16 05/12/26_Rec'd RFR \$2,112.42 (71%)	\$15,710.72	63%	\$9,289.28
Funds will be utilized to provide meals to homebound seniors.		Serviced YTD 19 Meals Served YTD 2,432			
AREA AGENCY ON AGING					
\$4,000.00	\$500.00	Received March invoice for \$500.00 05/12/26_Rec'd RFR \$830.96 (45%)	\$1,000.00	25%	\$3,000.00
Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies.		Serviced YTD 2			
AGING & DISABILITY RESOURCE CENTER					
\$4,000.00	\$1,001.00	Received March invoice for \$1,001.00 05/12/26_Rec'd RFR \$672.00 (54%)	\$1,501.50	38%	\$2,498.50
Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs.		Serviced YTD 3			
COMFORT HOUSE					
\$5,000.00	\$0.00	Agency exhausted all funds awarded.	\$5,000.00	100%	\$0.00
Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live.		Serviced YTD 1			
CASA OF HIDALGO COUNTY, INC.					
\$1,000.00	\$0.00	Agency exhausted all funds awarded.	\$1,000.00	100%	\$0.00
Funds will be utilized for expenses generated in advocating for children.		Serviced YTD 21			
SILVER RIBBON					
\$3,000.00	\$1,011.97	Received invoice for Dec. 2025 (\$381.98) and Jan. 2026 (\$629.99). Director out on medical leave & hopes to return late in May.	\$1,011.97	34%	\$1,988.03
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.		Serviced YTD 8			
PARKS & RECREATION DEPARTMENT					
\$53,000.00	\$0.00	Dept. ready to order, pending BABA waiver clearance from HUD.	\$0.00	0%	\$53,000.00
Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park		Followed up on status with HUD & pending reply on the waiver.			
PUBLIC WORKS DEPARTMENT					
\$401,562.00	\$0.00	Dept. preparing to bidding out project.	\$0.00	0%	\$401,562.00
Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2					
FIRE DEPARTMENT					
\$12,000.00	\$0.00	Received on 03/23/2026 invoice for \$7,120.00, will be processed in May (59% expensed, balance of \$4,880.00).	\$0.00	0%	\$12,000.00
Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops.					
FIRE DEPARTMENT					
\$220,000.00	\$0.00	City Council approved purchase on May 12, 2026 & Department will proceed to place the order and expect to receive equipment in June, 2026,	\$0.00	0%	\$220,000.00
Funding will be utilized to purchase portable communication devices to replace old equipment.					
PLANNING & CODE ENFORCEMENT DEPT.					
\$37,139.00	\$0.00	Pending Final Step on the Environmental Clearance.	\$0.00	0%	\$37,139.00
Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris.					
REHABILITATION					
\$90,000.00	\$0.00	Appl. 1 after review determine more beneficial to recon.; Appl. 2&3 awaiting receipt of paid prop. taxes, clear liens, or pending doc.	\$0.00	0%	\$90,000.00
PROGRAM ADMINISTRATION					
\$213,925.00	\$13,511.41	Oversight Expenses of the CDBG Program	\$89,323.51	42%	\$124,601.49
\$1,069,626.00					
	\$18,582.54		\$114,547.70	11%	\$955,078.30

Mission Event Center Revenue Ledger

Function Date 03/01/2026 - 03/31/2026

Source: RESERVE (event management software)

[illegible]

Mission Event Center Revenue Ledger

04/01/2026 - 04/30/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated attendance
United Way Awards Breakfast	04/01/2026	\$1,200.00		\$178.50	\$500.00	\$300.00	\$2,178.50	(\$546.50)	\$2,180.00	(\$1.50)	200
Cimarron Spanish Congregation of Jehovah Witnesses	04/02/2026	\$1,500.00		\$350.00	\$500.00		\$2,350.00	\$0.00	\$2,350.00	\$0.00	400
Citrus Grove English	04/02/2026	\$1,350.00		\$350.00	\$500.00		\$2,200.00	\$0.00	\$2,200.00	\$0.00	260
Happy Spring Festival Market	04/04/2026	\$312.50		\$9.00	\$62.50		\$384.00	(\$2,688.00)	\$384.00	\$0.00	0
IOC Company Safety Meeting	04/09/2026	\$4,850.00		\$350.00	\$0.00	\$375.00	\$5,575.00	\$0.00	\$5,575.00	\$0.00	500
Sharyland ISD Athletic Hall of Honor Luncheon	04/10/2026	\$1,600.00		\$0.00	\$500.00	\$375.00	\$2,475.00	\$0.00	\$2,475.00	\$0.00	150
Sharyland ISD Teacher of the Year & Retiree Dinner	04/10/2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	150
TNB Foundation Gala	04/11/2026	\$3,800.00	\$8,177.00	\$550.00	\$500.00	\$375.00	\$13,402.00	\$0.00	\$13,402.00	\$0.00	450
Radio United Meeting	04/13/2026	\$700.00		\$0.00	\$500.00	\$375.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	32
STARS Scholarship Program	04/15/2026	\$4,000.00	\$8,661.00	\$350.00	\$500.00	\$375.00	\$13,886.00	\$0.00	\$13,886.00	\$0.00	500
Mission Education Foundation Concert	04/17/2026	\$0.00	\$6,639.00	\$0.00	\$0.00	\$0.00	\$6,639.00	(\$5,225.00)	\$6,639.00	\$0.00	700
City of Mission HR Stress Awareness Lunch & Learn	4/22/2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60
Havana Nights	04/24/2026	\$3,800.00	\$2,406.00	\$700.00	\$500.00	\$375.00	\$7,781.00	\$0.00	\$7,781.00	\$0.00	220
Kicker - Nikki Rowe 2026	04/25/2026	\$4,850.00	\$5,072.00	\$1,350.00	\$500.00	\$375.00	\$12,147.00	\$0.00	\$12,147.00	\$0.00	700
MCISD Service Awards	04/28/2026	\$1,350.00		\$350.00		\$375.00	\$2,075.00	\$0.00	\$2,075.00	\$0.00	200
Lions Banquet	04/30/2026	\$550.00		\$0.00	\$500.00	\$375.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	110
TOTAL:		\$29,862.50	\$30,955.00	\$4,537.50	\$5,062.50	\$3,675.00	\$74,092.50	(\$8,459.50)	\$74,094.00	(\$1.50)	4,632
16 events hosted											
Apr-25											
15 events hosted											
		\$39,600.00	\$31,274.00	\$3,100.00	\$5,500.00	\$3,375.00	\$83,041.00	(\$8,075.00)	\$83,041.00	\$0.00	5,340

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, MAY 2026
DATE: MAY 26, 2026

We have a total of 851 submissions for May 2026, with a total of 28,185 since we began. The system is fully functional and very user friendly. We can customize the system to meet the needs of our daily operations. Our staff have bought into the system and are working on improvements every day. We can find problematic areas using the system and it allows us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. Meeting with residents city wide with the T-Mobile internet project.
2. Meeting with residents along the Bryan Rd project.
3. Started with the delivery of sandbags for the elderly

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 05/01/2026 Through 05/26/2026

Topic	Count
Animal Control	
Animal Control	540
Bee Complaint	15
Total - Animal Control	555
Code Enforcement	
Accumulation of Items	2
Commercial Parking Lot Maintenance	1
Demolition For Unsafe Buildings	0
Double Occupancy/Hooked RV	1
Health & Sanitation (Nuisance)	20
Home Occupation (Business in a Residential)	5
Illegal Dumping	3
Illegal Signs (Right of Ways, Bandit, Telephone and Garage)	0
IPMC Violations (Property Maintenance)	1
Junked Vehicle on private property	3
No Garage Sales Permit	2
Non Residential Parking/Semi-Truck	1
Parking on Lawn - Grass	5
Sight Obstruction/Sidewalks/Right of Way/Driveway	16
Storage of Vehicles/Boats/Trailers	1
Unsafe/Unsecured Building	4
Weedy Lot	113
Total - Code Enforcement	178
Health	
Food Complaint	2
Food Truck Complaint	0
Grease Trap Complaint	0
Mosquitoes	8
Total - Health	10
Obstructions -Tree/Branches	
MOWING	5
Total - Obstructions -Tree/Branches	5
Parks & Rec	
Graffiti	0
Parks	1
Restrooms	0
Right of way (mowing)	5
Trails	0
Total - Parks & Rec	6
Planning	
Commercial Landscaping	1
Construction Concerns	5
No Business License	0
No Conditional Use Permit	0
P&Z Zoning Violations/Subdivision	0
Total - Planning	6
Police Department	
Illegal Parking	8
Junk/Abandon Vehicle on street	2
Total - Police Department	10
Public Works	
Flooded area/Roadway and streets	3
Foul smell	1
Lift Station	0
Low Water Pressure	1
Mowing (Drainage & Alleys)	9
Obstruction Tree Signs/Tree Trimming	1
Pot Holes	10
Sandbag (Elderly And Disabled)	1
Sewer Concerns	0
Side Walk	6
Street Light	12
Streets/Signs	6
Tires	0
Traffic Signals	1
Water Leaks	4

Total - Public Works	55
Sanitation	10
Brush	6
Bulky Items	3
Garbage	3
Obstruction/ Brush	4
Trash	26
Total - Sanitation	
All Topics	851
Total All Topics	

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, MAY 2026
DATE: MAY 26, 2026



1. Mission Fire Department has an entry level examination scheduled for June 9, 2026. Deadline to submit applications is June 2, 2026.
2. Mission Fire Department has eight (8) openings that need to be filled.
3. Mission Police Department has seven (7) openings. They have an active eligibility list.

1. FF Randy Alvarez-Indefinite Suspension-Requested to hold hearing after the disposition of criminal case-we accepted the delay with no back pay.
2. FF Enrique Lozano-Indefinite Suspension-Requested to hold hearing after disposition of criminal case-we accepted the delay with no back pay.
3. FF (ENG) Jessica Quintanilla-Indefinite Suspension-started process for hearing with Third Party Hearing Examiner
4. PO Javier Lara-Indefinite Suspension-started process for hearing with Third Party Hearing Examiner

THANKS



Information Technology

Departmental Report May 2026

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Work Orders

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 325 Work orders closed May 2026.

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. In progress

Data Integrity

Review accounts on all systems. In progress

IT Policies and Procedures

Review and introduce new policies as needed. In progress.

Strengthen Security Posture

In progress.

Internal Pen Testing

Complete.

Replace Yearly End of life Computers

In progress



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Interments May

May - 2026	Double Depth	Standard	Columbarium	In Ground	Scatter Garden	Memorial Garden	Total
Veterans	2	12	2	2			18
Spouses	1	2	1				4
Family Members							0
Total	3	14	3	2	0	0	22
Percentage of Total	13.64%	63.64%	13.64%	9.09%	0.00%	0.00%	100.00%

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report

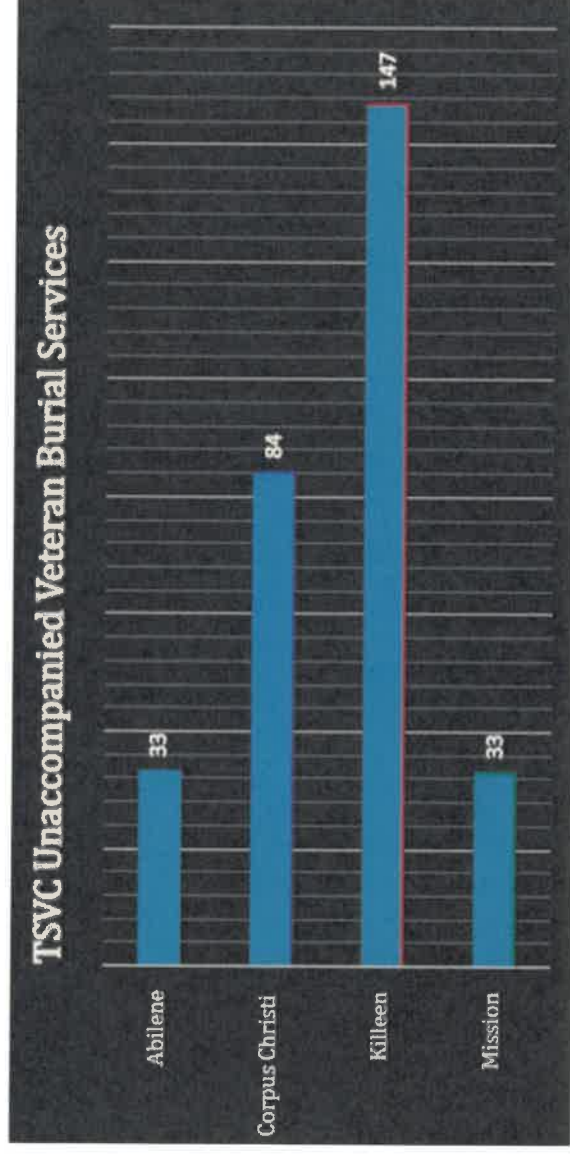
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available
Estimate of Total Plots Planned for RGVSVSVC	25,090	4,477	20,613	17.84%	82.16%
RGVSVSVC - Total Plots In Developed Areas	9,255	4,477	4,778	48.37%	51.63%
RGVSVSVC - Availability of Casketed Burial Option in Developed Areas	Total Plots 4,430	Plots Utilized 2,558	Plots Available 1,872	57.74%	42.26%
RGVSVSVC - Availability of Cremation Burial Option in Developed Areas	Total Plots 3,825	Plots Utilized 1,879	Plots Available 1,946	49.12%	50.88%
RGVSVSVC - Availability of Memorial Plot Option in Developed Areas	Total Plots 1,000	Plots Utilized 40	Plots Available 960	4.00%	96.00%



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887



Current interments as of May 2026 -5399



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Events and Ceremonies Information:

Federal Inspection 2/23/2026 to 2/24/2026 Completed

Memorial Day Event May 25, 2026, 9am
200 + attendees– no issues.

Upcoming Events:

Veterans Day Event November 2026, TBD



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Completed Projects:

Irrigation Audit for January 2026 completed
2020 File Migration Completed- pending VLB direction
2021 File Migration Completed- pending VLB direction
Water Conservation Action Plan –On-going 4/2024
Electronic Reporting on IPADs- for all staff (7)
Working on Section 31-Realignment & Resetting
CSR in training for 180 days-Completed
Prepping for NCA inspection 2/2026- Completed
Roof construction to commence –10/6/2025-Completed

Ongoing Projects Pending- VLB OAR- Funded:

Power washing areas with mold with the cemetery
Maintenance Tech II in training for 180 days-Training Plan
Winterization Plan Pending approval City of Mission
Working on Section 35-Realignment & Resetting
Removal of 30% non-usable equipment 11/24/2023

Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment
100% Pre-registration eligibility review-on going project
Headstone setting vehicle – revamp 4/2024 in use
Staff cross-training -2026
Clearing/Mowing of 43.17 acres on the NW side-48% done
Digital reporting option (for staff)- currently using this method
2023 File Migration pending completion 1/2026
Water Conservation Action Plan –On-going 1/2026
Irrigation Audit for September 2025 on-going
Maintenance Plan for 2026 on-going
Electronic Reporting on IPADs- PM Reporting for equipment
Current interments 5399 as of May 27, 2026

VLB Funded (In-Progress)

Re-alignment on 44 Flat Marker/ Headstone
100% Eligibility Review-Headstone 80% Completed
Construction on Roof/Gates/Service Seals till 5/2026-Completed

VLB Funded (Pending)

Casket Transport Vehicle Hearse (Flat)
Water Station – on Cemetery Grounds
2026-2027 Budget Approved

VLB Funded (Approved)

Bobcat Tool Cat UW56 -2
Electrical Services for Garrison Flag and offices 8/24-Completed
Administration Building Roofing Replacement Insurance approved
Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VLB Funded (Received)

Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VA Grant Applications Pending:

Public Water Fountains Installed Throughout Grounds
Remotely Controlled Public Digital Display Board for Schedules and Events