



MEETING DATE: October 14, 2024

PRESENTED BY: Adrian L. Garcia, Fire Chief

AGENDA ITEM: Authorization to procure paramedic program training for 12 participants in the amount of \$77,220.00 with a total out of pocket cost of \$19,305.00 as part of the Hidalgo County Emergency Services Paramedic Program via Interlocal Agreement – A.L. Garcia

NATURE OF REQUEST:

On May 13, 2024 the City of Mission entered into Interlocal Agreement between the County of Hidalgo, Texas, and the City of Mission for the establishment of an Emergency Services Paramedic Program using Hidalgo County American Rescue Plan Act (ARPA) Recovery Funds. The funding allocated was for 26 participants, 14 of which were approved on May 28, 2024. The Interlocal Agreement will allow the City of Mission to acquire a 50% reduction in training costs and the City of Mission would be reimbursed for all other participating organization costs via Hidalgo County and reimbursements from participating organizations.

The Mission Fire Department is seeking authorization to procure paramedic program training for the remaining 12 participants as part of the Hidalgo County Emergency Services Paramedic Program. The total cost for training all 12 participants is \$77,220.00. The City of Mission will initially pay for all 12 students but will receive a reimbursement of \$19,305.00 for the participants sponsored by the other two jurisdictions. Additionally, the City of Mission will receive a 50% discount on tuition for 6 of the students it sponsors for a total of \$38,610.

BUGETED: Yes **FUND:** General **ACCT. #:** 01-431-54500

BUDGET: \$80,000 **EST. COST:** \$77,220 **CURRENT BUDGET BALANCE:** \$80,000

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____