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## **RIO GRANDE VALLEY STATE VETERANS CEMETERY**

### **MONTHLY REPORT**

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# RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887



## Interments September

Rio Grande Valley State Veterans Cemetery - (Mission)							
September - 2024	Double Depth	Standard	Columbarium	In-Ground	Scatter Garden	Memorial Garden	Total
Veterans	1	8	5	2			16
Spouses	4	5	4				13
Family Members							0
<b>Total</b>	<b>5</b>	<b>13</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>29</b>

## Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report

	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available
Estimate of Total Plots Planned for RGV SVC	25,090	4,062	21,028	16.19%	83.81%
RGV SVC - Total Plots in Developed Areas	9,255	4,062	5,193	43.89%	56.11%
RGV SVC - Availability of Casketed Burial Option in Developed Areas	4,430	2,341	2,089	52.84%	47.16%
RGV SVC - Availability of Cremation Burial Option in Developed Areas	3,825	1,681	2,144	43.95%	56.05%
RGV SVC - Availability of Memorial Plot Option in Developed Areas	1,000	40	960	4.00%	96.00%



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Events and Ceremonies Information  
No events scheduled for October, 2024

Upcoming Events:  
Veterans Day, November 11, 2024



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## Completed Projects:

- Irrigation Audit for September 2024 completed
- Water Conservation Action Plan –On-going 4/2024
- Removal of 80% non-usable equipment 11/24/2023
- 2020 File Migration Completed- pending VLB direction
- 2021 File Migration Completed- pending VLB direction
- Completed Section 34-Realignment & Resetting
- 5 YR Budget Forecast
- 72" Mower repaired
- Approval/Signatures VLB Contract

## Ongoing Projects Pending- VLB OAR- Funded:

- Compressor replacement (VLB OAR pending approval)
- Sweeper for Tool Cat VLB (OAR pending approval)
- Power washing areas with mold with the cemetery
- CSR in training for 180 days-Training Plan
- Maintenance Tech II in training for 180 days-Training Plan
- Maintenance Tech in training for 180 days-Training Plan
- Headstone Alignment device being maintenance
- Working on Section 33-Realignment & Resetting
- Mowing/Up keep North area tract-9/16/2024

## Ongoing Projects Pending:

- Monthly Irrigation Audit-replace broken lines/equipment
- 100% Pre-registration eligibility review-on going project
- Headstone setting vehicle – revamp 4/2024 in use
- Staff cross-training -2024
- Clearing/Mowing of 43.17 acres on the NW side-Pending
- Digital reporting option (for staff)- currently testing samples

## VLB Funded (In-Progress)

- Re-alignment on 1,000 Flat Marker/ Headstone
- 100% Eligibility Review

## VLB Funded (Pending)

- Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area
- Casket Transport Vehicle Hearse (Flat)
- Automatic Gate
- Water Station – on Cemetery Grounds
- Compressor replacement (VLB OAR pending approval)

## VLB Funded (Approved)

- Bobcat Tool Cat UW56 -2
- New Privacy Fence Slats Start date 8/2024
- Electrical Services for Garrison Flag and offices 8/24
- 2024-2025 Budget Approval
- Tools and tool box- Maco Tools \$7000 Dis

## VLB Funded (Received)

- Brush Cutter attachment for Tool Cat 8/2024
- Ice Machine for staff- 9/30/2024
- Water fountain for water bottles installed 9/6/2024
- Sweeper for Tool Cat VLB 9/10/2024

## VA Grant Applications Pending:

- Administration Building Roofing Replacement
- Installation of Automatic and Remotely Controlled Entry Gate
- Public Water Fountains Installed Throughout Grounds
- Remotely Controlled Public Digital Display Board for Schedules and Events

# Office of Emergency Management



## September 2024 report

### OEM Monthly Status:

- Disaster Finance Team working on the Equipment Cost Codes with staff
- Finalizing the City of Mission EM Org Chart
- Hurricane Preparedness message has begun, this will be on going up to the start of Hurricane Season
- Emergency Manager monitoring tropical systems throughout Hurricane Season.

### Issues/Discussions:

- Working on pre-positioned contract for debris & brush removal
- Working on pre-positioned contract for ice & water
- Conducting pre-disaster assessments on all City Facilities, Infrastructure & Equipment
- Working on continuity of operations for our dispatch – PD & FD

### Goals:

- Recruit City Staff and Volunteers to fill key positions
- Engage with the Community Emergency Response Teams (CERT)
- Work on the Incident Management Team (IMT)
- Continue with EOC staff training and proficiency
- Continue in rehearsing key EM elements
- Review overall EM reporting processes to be more efficient

### Accomplishments:

- EOC fully operational

### Areas/questions for discussion:

- Volunteer Operations Center (VOC), Volunteer Organizations Active in Disaster (VOAD) Long Term Recovery Committee,

### Contact Information

If you want to add any important info about the contacts that follow, you can do that here. If not, just select this placeholder and press Delete to remove it.

**Chief Adrian Garcia, Deputy EMC**

Office: 956-580-8704

Mobile: 956-929-8704

Email: [algarcia@missiontexas.us](mailto:algarcia@missiontexas.us)



## **Information Technology**

### ***Departmental Report September 2024***

#### **Information Technology Department Overview**

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

#### **Equip new and existing units with new Technology**

Equip units with in new in car video system, and tablet. In Progress about 98 % complete.

#### **Multifactor Authentication**

Purchase and configure Multi Factor Authentication to strengthen security posture. Implementation phase. Estimated completion End of November.

#### **Public Safety Application**

Migrate New World Enterprise PD application and data to new server environment and Upgrade to latest version. Migration Successful and Complete.

#### **Work Orders**

IT goal is to close tickets within 48 hours. Priority work orders are worked on first. 212 Work orders closed September 2024.

#### **Windows 10 End of life**

Windows 10 is reaching its end of life. All city computers need to be upgraded to windows 11. About 98% Complete.

#### **Tyler Data Archive**

Legacy public safety RMS servers and application are end of life. Data needs to be migrated to the hosted Tyler solution. Testing Phase. Estimated Go Live end of August.

#### **Library- Erate Funding year 2024**

Apply for E-rate to replace switches, access points, and UPS's. Funding commitment award letter received. Project Complete



Mission Fire Prevention Bureau  
415 W. Tom Landry Ave.  
Mission, TX 78572  
Phone 956-580-8711  
Fax 956-580-8712

# Mission Fire Prevention

## Monthly Activity Report: September 2024

### FIRE INVESTIGATIONS

There were three (3) fire investigation for the month of September.

- On September 7, 2024, Lieutenant Jose Oscar Alanis investigated a motorcycle fire at 2421 S. Conway Lot #181 Accidental
- On September 8, 2024, Lieutenant Jose Oscar Alanis was called out to document ted a fire at 1409 Sheri Lee Drive Undetermined
- On September 29, 2024, Captain Joel Saenz and Lieutenant Guillermo De La Garza investigated a fire at 907 Frontage Road Accidental

Full Investigation: 2 Total

Call out to document of Incident: 1 Total

Year to Date: 23 Total

### SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of September.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

## **INSPECTIONS**

There was one hundred twenty- two (122) inspections conducted for the month of September: twenty-three (23) occupancy, eighty-seven (87) annual and twelve (12) other forms of inspections.

Year to Date: 1,238 Total 352 Occupancy 630 Annual 256 Other

Inspection rate to date: 60%

\*This inspection rate only reflects the properties we are currently inputting in ESO.

## **COMPLAINTS**

There were zero (0) complaints for the month of September.

There were zero (0) complaints resolved within this month.

Year to Date: 0 Total

## **SUBDIVISION REVIEWS**

For the month of September there were eighteen (18) subdivision plan reviews.

Year to Date: 242 Total

## **SPRINKLER SYSTEM PLAN REVIEWS**

For the month of September there were two (2) sprinkler system plan reviews.

Year to Date: 32 Total

## **FIRE ALARM SYSTEM PLAN REVIEWS**

For the month of September there was three (3) fire alarm system plan review.

Year to Date: 33 Total



#### **EXHAUST HOOD CANOPY PLAN REVIEWS**

For the month of September there was zero (0) exhaust hood canopy plan reviews.

Year to Date: 6 Total

#### **HOOD SUPPRESSION PLAN REVIEWS**

For the month of September there were zero (0) hood suppression plan reviews.

Year to Date: 14 Total

#### **LP TANK PERMITS**

For the month of September there was one (1) LP tank permits issued.

Year to Date: 10 Total

#### **UNDERGROUND STORAGE TANK REMOVAL PERMITS**

There was zero (0) underground storage tank removal permits issued for the month of September.

Year to Date: 4 Total

#### **ABOVEGROUND STORAGE TANK REMOVAL PERMITS**

There was zero (0) aboveground storage tank removal permits issued for the month of September.

Year to Date: 4 Total

#### **BURNING PERMITS**

There was one (1) city burning permits issued for the month of September.

Year to Date: 29 Total

## **PLAN REVIEWS**

We had eleven (11) plan reviews for the month of September.

- Shary Inn & Suites – 203 S. Shary Road
- Dr. Lopez – Rosario – 1317 St. Claire Blvd. Ste A1
- Mission Hope Church – 600 Oblate Ave.
- Sabant Learning Institute – 211 S. Mayberry Road
- El Pollo Loco – 2307 N. Conway Ave.
- Amber Grove Subdivision – 707 Palmer Road
- Pokeworks – 301 N. Shary Road
- Mija Mercado – 214 E. Tom Landry St.
- Circle K – 1900 W. Mile 3 Road
- S12 Massage Therapy – 1512 E. Griffin Pkwy
- Santiago Mongragon – 2210 E. Interstate 2

Year to Date: 119 Total

## **FIRE DRILLS**

There was one (1) fire drill conducted for the month of September. (100 people)

Year to Date: 1 Total

## **TRAINING**

There were four (4) training in the month of September.

- September 10, 2024 – Lieutenant Guillermo De La Garza took the Fire Examiner course at Central Fire Station
- September 10, 2024 – Captain Mike Reyes took the Plans Examiner course at Central Fire Station
- September 18, 2024 – Fire Prevention staff attended Lithium Training online
- September 20, 2024 – Captain Joel Saenz attended STFIA Business Meeting & Training in Edinburg

Year to Date: 30 Total

## MEETINGS ATTENDED

For the month of September there were twenty-two (22) meetings attended by the Fire Prevention Office.

- September 3, 2024 – Fire Marshall Frank Cavazos attended meeting with STC to discuss next phase at Mission Fire Department in Media Room
- September 4, 2024 – Fire Marshall Frank Cavazos attended Childhood cancer awareness and Grito logistics meeting at Mission PD
- September 9, 2024 – Fire Marshall Frank Cavazos attended Command Staff meeting at the Mission Fire Department Administration Conference room
- September 9, 2024 – Fire Marshall Frank Cavazos attended PCC meeting regarding Brochas properties at Mission City Hall
- September 10, 2024 – Fire Marshall Frank Cavazos attended Final Grito meeting at Mission Event Center
- September 10, 2024 – Fire Marshall Frank Cavazos attended meeting to discuss Program for Emergency Management at Mission Fire Department Training room
- September 11, 2024 – Fire Marshall Frank Cavazos attended Deputy Chief meeting at the Mission Fire Department Administration Conference room
- September 12, 2024 – Fire Marshall Frank Cavazos attended SRC meeting
- September 13, 2024 – Fire Marshall Frank Cavazos attended Policy Review meeting on Microsoft Teams
- September 13, 2024 – Fire Marshall Frank Cavazos attended meeting with Chief Garcia to discuss truck budget at Mission Fire Department Administration Conference room
- September 16, 2024 – Fire Marshall Frank Cavazos attended meeting to discuss OT forms at the Mission Fire Department Administration Conference room
- September 18, 2024 – Asst. Fire Marshall /Captain Joel Saenz attended meeting to discuss logistics for this year's Veterans Day event at City of Mission Community Room
- September 19, 2024 – Asst. Fire Marshall/Captain Joel Saenz attended SRC meeting
- September 20, 2024 – Fire Marshall Frank Cavazos attended CDBG process meeting at the Mission Fire Department Media room
- September 20, 2024 – Fire Marshall Frank Cavazos attended Sanitation Fire training meeting at the Mission Fire Department Media room
- September 20, 2024 – Fire Marshall Frank Cavazos attended meeting to discuss & select Paramedic Students at the Mission Fire Department Administration Conference room
- September 23, 2024 – Fire Marshall Frank Cavazos attended Command Staff meeting at the Mission Fire Department Administration Conference room
- September 24, 2024 – Fire Marshall Frank Cavazos attended EMS Conference review at Mission Fire Department Administration Conference room
- September 24, 2024 – Fire Marshall Frank Cavazos attended Policy review meeting at Mission Fire Department Administration Conference room
- September 24, 2024 – Fire Marshall Frank Cavazos attended Sanitation Fire Training at Mission Fire Department Administration Conference room
- September 26, 2024 – Fire Marshall Frank Cavazos attended meeting with Crissy Cantu to discuss vehicle purchases at Crissy's office
- September 30, 2024 – Fire Marshall Frank Cavazos attended Policy review meeting on Microsoft Teams

Year to Date: 270 Total

**PUBLIC EDUCATION**

During the month of September there was zero (0) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade

Year to Date: 77 Presentations 18,590 Audience  
Year to Date w/The Tutor 0 Presentations 0 Audience  
Year to Date w/F.S.T. 10 Presentations 1010 Audience  
Year to Date w/City Events 11 Presentations 5630 Audience  
Year to Date – Other 15 Presentations 1946 Audience  
Year to Date Grand Total 113 Presentations 27,176 Audience

Frank Cavazos, Deputy Chief/Fire Marshal



*"Dedicated to the Community We Protect... and Serve"*

**COMMUNITY DEVELOPMENT DEPARTMENT  
PROGRESS REPORT  
FISCAL YEAR 10/01/2023-09/30/2024**

PROGRESS REPORT CDBG		AUGUST, 2024 UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE	
<b>AMIGOS DEL VALLE - MEALS</b> \$17,000.00 Funds will be utilized to provide meals to homebound seniors.	\$0.00	Agency exhausted funding. <b>YTD: 19 clients served 3,202 meals</b>	\$17,000.00	100%	\$0.00	
<b>AREA AGENCY ON AGING</b> \$3,000.00 Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.	\$0.00	Agency exhausted funding. <b>YTD: 9 clients served</b>	\$3,000.00	100%	\$0.00	
<b>C.A.M.P. UNIVERSITY</b> \$3,000.00 Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00	Agency exhausted funding. <b>YTD: 9 clients served</b>	\$3,000.00	100%	\$0.00	
<b>COMFORT HOUSE</b> \$3,000.00 Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.	\$0.00	Agency exhausted funding. <b>YTD: 5 clients served</b>	\$3,000.00	100%	\$0.00	
<b>HOPE MEDICAL SERVICES</b> \$3,000.00 Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00	Agency exhausted funding. <b>YTD: 26 clients served</b>	\$3,000.00	100%	\$0.00	
<b>CASA OF HIDALGO COUNTY, INC.</b> \$1,000.00 Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00	Agency exhausted funding. <b>YTD: 5 clients served</b>	\$1,000.00	100%	\$0.00	
<b>CHILDREN'S ADVOCACY CENTER</b> \$11,000.00 Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$0.00	In August did not receive any request. Agency contacted & they are making an effort to assist another client & submit final request in September, 2024 to exhaust funds. <b>YTD: 85 clients served</b>	\$10,885.75	99%	\$114.25	
<b>EMERGENCY RENTAL ASSISTANCE PROGRAM</b> \$15,000.00 Funding will be utilized to provide short term (no more than 3 months) emergency payments on behalf of individuals or families to prevent homelessness.	\$3,541.00	Staff submitted July's request (\$3,541) in August and has been processed. In September, 2024 received 1 application, under review and if eligible will exhaust funds. <b>YTD: 6 clients served</b>	\$13,339.38	89%	\$1,660.62	
<b>SILVER RIBBON</b> \$3,000.00 Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.	\$800.00	Agency submitted July's request (\$800.00) in August & has been processed. On Sept. 16, 2024 received Aug. request for \$325.82 for 1 household to be assisted. Balance remaining \$64.10 to exhaust funds. <b>YTD: 16 clients served</b>	\$2,610.08	87%	\$389.92	
<b>AFFORDABLE HOMES OF SOUTH TEXAS</b> \$100,000.00 Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.	\$0.00	In Aug. received request for \$15.75 to be process in Sept., 2024. On Sept. 3, 2024 received request for \$15,175.96 to assist 1 household. Exhausting the subsidy assistance & having a remaining balance for administration cost in the amount \$8,304.08. <b>YTD: 5 clients served</b>	\$76,879.71	77%	\$23,120.29	
<b>HOUSING ASSISTANCE PROGRAM</b>						
<b>REHABILITATION</b> \$75,000.00	\$350.00	Staff submit title search payment for 1 project contract signed & underway; Rebid in August for 2 projects and bid was accepted. Pending contractor insurances & required documents to proceed.	\$350.00	0%	\$74,650.00	
<b>RECONSTRUCTION</b> \$636,209.00	\$39,645.00	Staff submitted August's request (\$39,645) for 2nd draw of 45% payment at 100% completion for 1 project.	\$344,748.35	54%	\$291,460.65	
<b>HOUSING ADMINISTRATION</b> \$103,833.00	\$8,013.18	Oversight expense of the Housing Assistance Program	\$87,304.87	84%	\$16,528.13	
<b>PROGRAM ADMINISTRATION</b> \$184,934.00	\$8,780.16	Oversight expense of the CDBG Program	\$143,278.82	77%	\$41,655.18	
<b>\$1,158,976.00</b>	<b>\$61,129.34</b>		<b>\$709,396.96</b>	<b>61%</b>	<b>\$449,579.04</b>	
<b>Community Development Department CDBG / HOUSING</b>						
	New Applicants (HAP)	Agencies/Contractor/ Department:	Incoming Calls	# of referrals to other agencies/departments:	Walk-ins	
	1	4	31	10	15	
	New Applicants (EAP)	New Applicants (ERAP)	Re-certifications:	Previously Assisted:	Appointments	
	0	1	2	6	1	

**COMMUNITY DEVELOPMENT DEPARTMENT  
 PROGRESS REPORT CV AND CV-3  
 FISCAL YEAR 2023-2024 (FUNDING THRU 07/2026)**

<b>PROGRESS REPORT CV</b>	<b>AUGUST, 2024 UNOFFICIAL</b>				
<b>AGENCY / DEPARTMENT / DESCRIPTION / BUDGET</b>	<b>MONTHLY EXPENDITURE</b>	<b>ACCOMPLISHMENT</b>	<b>YEAR TO DATE</b>	<b>%</b>	<b>BALANCE</b>
<b>AMIGOS DEL VALLE - MEALS</b>					
<b>\$0.00</b>					
Funds will be utilized to assist seniors affected by COVID-19 and expand services for weekend deliveries and/or drive-thru meal pickup due to social distancing.	\$0.00	Agency exhausted funds.	\$0.00	100%	\$0.00
<b>EMERGENCY ASSISTANCE PROGRAM</b>					
<b>\$16,349.00</b>					
Funds will be utilized to assist residents affected by COVID-19 with rent/mortgage and utility assistance.	\$0.00	Agency exhausted funds.	\$16,349.00	100%	\$0.00
<b>PROGRAM ADMINISTRATION</b>					
<b>\$0.00</b>					
	\$0.00	Agency exhausted funds.	\$0.00	100%	\$0.00
<b>AFFORDABLE HOMES OF SOUTH TEXAS CV3</b>					
<b>\$62,715.88</b>					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.	\$2,765.64	Agency submitted July's request (\$2,765.64) in Aug. On Sept. 13, 2024 received August's request of \$6,401.57. Agency continues to promote program & hold events through out Mission.  YTD: 4 clients served.	\$19,734.32	31%	\$42,981.56
<b>FOOD BANK OF RGV CV3</b>					
<b>\$0.00</b>					
Funds will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19.	\$0.00	Agency exhausted funds.	\$0.00	100%	\$0.00
<b>MISSION FIRE DEPARTMENT CV3</b>					
<b>\$43,937.89</b>					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19	\$0.00	Meeting held with Dept. & have processed PO to purchase needed shelter items (pending purchase). Bidding for other shelter items to request purchase order	\$38,145.00	87%	\$5,792.89
<b>\$123,002.77</b>	<b>\$2,765.64</b>		<b>\$74,228.32</b>	<b>60.35%</b>	<b>\$48,774.45</b>



CITY OF  
**MISSION**

**Grants Activity Report- September 2024**

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$ 415,000	25%		Submitted-Tracking
FY25 Border Zone Fire Dept.	OOG	Fire	\$ 250,000	None		Submitted-Tracking
FY25 Rifle Resistant Body Armor	OOG	PD	\$ 189,505.00	None		Submitted-Tracking
FY25 Project Safe Neighborhood	OOG	PD	\$ 49,680.00	None		Submitted-Tracking
FY25 Local Border Security Program	OOG	PD	\$ 190,000	None		Submitted-Tracking
FY25 Operation Lone Star	OOG	PD/FIRE	\$ 5,000,000	None		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
FY25 Comprehensive Grant	TXDOT	Police	\$ 37,000	20%		Submitted-Tracking
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	20%		Submitted-Tracking
FY25 STEP CMV Grant	TXDOT	Police	\$ 29,975.00	20%		Submitted-Tracking
Energy Efficiency & Conservation Grant (EECBG)	DOE	Executive	\$ 140,450	None	10/31/24	In Progress
Resilient Communities Program	TX GLO	Executive	\$ 300,000	None	Rolling	In Progress



CITY OF  
**MISSION**

**Grants Activity Report- September 2024**

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
OVAG-Victim Services (Year Two)	OAG	Police	\$ 84,000	\$ 49,500	None	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 320,000	\$ 320,000	25%	Awarded/Active
FY23 Operation Stonegarden	OOG	PD	\$ 325,000	\$ 325,000	None	Awarded/Active
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Hold
FY24 General Victim Assistance Grant Program	OOG	Police	\$ 50,000	\$ 50,000	None	Awarded/Active
FY24 Local Border Security Program	OOG	Police	\$ 190,000	\$ 190,000	None	Awarded/Active
FY23 SHSP LETPA	OOG	Police	\$ 56,142.35	\$ 58,544.24	None	Awarded/Active
FY23 Transportation Alternatives	RGV/MPO	Executive	\$ 250,000	\$ 250,000	25%	Awarded/Active
Animal Welfare Organization	Petco Love	Health	\$ 35,000	\$ 30,000	None	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Regional Solid Waste Grant Program	LRGVDC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
Lions Park Development	AEP	Parks	\$ 30,000	\$ 30,000	None	Awarded/Active
All-Inclusive Lions Park	TPWD	Parks	\$ 1,500,000	\$ 750,000	\$750,000	Awarded/Active
FY25 Bullet-Resistant Shield	OOG	PD	\$ 49,219.00	None		Not Awarded
FY25 Criminal Justice Program	OOG	PD	\$ 133,967.64	None		Not Awarded
FY24 SHSP-LETPA	OOG	PD	\$ 125,000	None		Not Awarded
FY24 SHSP-Regular	OOG	PD	\$ 113,911.05	None		Not Awarded
FY24 SHSP-Regular	OOG	Fire	\$ 133,842	None		Not Awarded
				Grand Total: \$	5,878,905.90	