

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: October 14, 2024
 DEPARTMENT: Capital Projects
 FUND: 2018 Co

BA-25-05

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
75-415-74900	Building Additions & Renovation	-	125,803.00	125,803.00
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				-
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				-
TOTAL		-	125,803.00	125,803.00

JUSTIFICATION

Budget amendment is necessary to allocate funding for the provision and construction of a pre-fabricated maintenance building at Shary Golf Course funded by the 2018 CO Bond.

Finance Director: Vidal Roman

Date: 10/14/2024

City Council Approved on: _____

Date Posted: _____