

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: October 14, 2024
 DEPARTMENT: Police
 FUND: General

BA-25-01

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
01-430-44640	Repair & Maint.-Machinery and Equipment	33,485.00	127,000.00	160,485.00
01-430-74950	Capital Outlay	911,850.00	(127,000.00)	784,850.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		945,335.00	-	945,335.00

JUSTIFICATION

To reclassify funds to the correct account for the Tyler Technologies law enforcement record software.

Finance Director: Vidal Roman

Date: 10/14/2024

City Council Approved on: _____

Date Posted: _____