

Texas Traffic Safety eGrants

Fiscal Year 2023

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title:

ID: 2023-Mission-CIOT-00005

Period: 05/19/2023 to 06/07/2023

GENERAL INFORMATION

Project Title : STEP - Click It Or Ticket

Project Description : To increase occupant restraint use in all passenger vehicles and trucks by conducting an intense occupant protection enforcement and public information and education effort during the Enforcement period.

Including this year, how many years has your organization received funding for this project?

This will be our fifth or more year.

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$3,500.00	\$120.00	\$3,620.00
(200)	Fringe Benefits	\$0	\$764.93	\$764.93
	Category I Sub-Total	\$3,500.00	\$884.93	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$3,500.00	\$884.93	\$4,384.93
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$3,500.00	\$884.93	\$4,384.93
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$3,500.00	\$884.93	\$4,384.93
	Fund Sources (Percent Share)	79.82%	20.18%	