



MEETING DATE: September 8, 2026
PRESENTED BY: Michael Elizalde, Director of Grants & strategic Development
AGENDA ITEM: Discussion and possible action on matters related to the acceptance of a grant award from the Texas Office of the Governor for the FY27 Youth Diversion Program in the amount of \$150,420.48 with no match requirements - Elizalde

NATURE OF REQUEST:

On August 25, 2026, the city received award notice from the Texas Office of the Governor for the FY27 Youth Diversion Program. The project will allow the Police Department to support overtime for law enforcement officers running after hours first offender program and provide diversion services for mental health and drug abuse services. The total grant award is \$150,420.48 and does not require a match.

BUGETED: Yes FY26-27 **FUND:** Designated Purpose **ACCT. #:** _____

BUDGET: \$150,428.48 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$150,428.48

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____